

Citation	Category	DeptId	DeptId Name	Amount Appropriated	FY2021 Expenditures	Current Law FY2022 Spending Authority	FY2022 Expenditures	Gov Rec BAA FY2022 Spending Authority
2021 Act 74 Sec G.501(a)(5)	State Technology Modernization	*1105892201	ADS-Cybersecurity Infrastruc	1,500,000		1,500,000	-	-
2021 Act 74 Sec G.501(a)(8)	State Technology Modernization	*2110892202	DG-Case Mngmnt Software Upgr	140,000		140,000	-	-
2021 Act 74 Sec G.501(a)(7)	State Technology Modernization	*2130892202	SAS-Case Mngmnt Software Upgr	1,700,000		1,700,000	-	-
2021 Act 74 Sec G.501(a)(9)	State Technology Modernization	*2230892201	SOS-VT Business Portal	250,000		250,000	-	-
2021 Act 74 Sec G.501(a)(10)	State Technology Modernization	*4100892202	DOL-UI Modern, Job Link	4,500,000		4,500,000	-	-
2021 Act 74 Sec G.501(a)(11)	State Technology Modernization	*5100892211	AOE-License Data Mangement	4,010,000		4,010,000	-	-
2021 Act 74 Sec G.501(a)(2)	State Technology Modernization	*6140892201	DEC-Permit Navigator, Phase 2	1,100,000		1,100,000	-	-
2021 Act 74 Sec G.501(a)(3)	State Technology Modernization	*6215892201	NRB-Act 250 Scanning Project	500,000		500,000	-	-
2021 Act 74 Sec G.501(a)(6)	State Technology Modernization	*7110892207	ACCD-Salesforce Grants Systs	1,000,000		1,000,000	-	-
2021 Act 74 Sec G.501(a)(1)	State Technology Modernization	*8100892204	DMV-DMV IT Syst, Pase 1	14,120,000		14,120,000	-	-
2021 Act 9 Sec 17(a)	Economy, Workforce, and Communities	1110892109	VSC-Practical Nurse	1,400,000		1,400,000	-	1,400,000
2021 Act 74 Sec G.801(a)	Admin	1100892205	AOA-ARPA Admin Costs	6,500,000		6,500,000	329,331	6,500,000
2021 Act 9 Sec 18(b)	Economy, Workforce, and Communities	1110892111	UVM-Workforce Upskill	1,000,000		1,000,000	-	1,000,000
2021 Act 9 Sec 19	Economy, Workforce, and Communities	1110892112	VSAC-HS Grad Advancement	2,800,000		2,800,000	1,848,620	2,800,000
2021 Act 74 Sec G.300(a)(7)	Economy, Workforce, and Communities	1110892203	UVM-Match Research Grnt COVID	1,000,000		1,000,000	-	1,000,000
2021 Act 9 Sec 18(a)	Economy, Workforce, and Communities	1110892110	VSC-Workforce Upskill	3,000,000		3,000,000	-	3,000,000
2021 Act 74 Sec G.300(a)(8)(B)	Economy, Workforce, and Communities	1110892205	VSC-Degree Completion Scholar	3,000,000		3,000,000	-	3,000,000
2021 Act 74 Sec G.300(a)(8)(C)	Economy, Workforce, and Communities	*1110892206	VSC-Last Dollar, Critical Occup	5,000,000		5,000,000	-	7,350,000
2021 Act 74 Sec G.300(a)(9)	Economy, Workforce, and Communities	1110892207	VSC-Pandemic Deficits	21,000,000		21,000,000	-	21,000,000
2021 Act 74 Sec G.300(a)(10)	Economy, Workforce, and Communities	1110892208	UVM-Level Rm,Brd Fees Impact	2,200,000		2,200,000	-	2,200,000
2021 Act 9 Sec 7	Economy, Workforce, and Communities	3150892103	MH-Housing	4,000,000		4,000,000	-	4,000,000
2021 Act 74 Sec G.300(a)(2)	Economy, Workforce, and Communities	3150892201	DMH-Pilot Mobile Crisis Prog	600,000		600,000	12,749	600,000
2021 Act 9 Sec 3a	Economy, Workforce, and Communities	3440892109	OEO - VT Micro Bus Dev Funding	500,000		500,000	-	500,000
2021 Act 74 Sec G.300(a)(14)	Economy, Workforce, and Communities	3440892205	DCF-OEO-Community Action Agc	2,000,000		2,000,000	-	2,000,000
2021 Act 74 Sec G.300(a)(8)(A)	Economy, Workforce, and Communities	1110892204	VSC-Fund 6 Credits,2 Courses	2,000,000		2,000,000	-	2,000,000
2021 Act 9 Sec 21(b)	Broadband	2240892108	PSD-Broadband	1,800,000		1,800,000	834,445	1,800,000
2021 Act 74 Sec G.300(a)(1)	Economy, Workforce, and Communities	3460892201	DAIL-Adult Day Service Prov	5,000,000		5,000,000	4,416,207	5,000,000
2021 Act 74 Sec G.300(a)(12)	Economy, Workforce, and Communities	7120892201	DED-Priority Capital Projects	10,580,000		10,580,000	-	10,580,000
2021 Act 9 Sec 15	Economy, Workforce, and Communities	5100892105	Air Quality Grant	15,000,000		15,000,000	-	15,000,000
2021 Act 74 Sec G.600(a)(2)	Climate Action	*1100892204	AOA-VT Housing Finance Agency	9,000,000		9,000,000	-	-
2021 Act 74 Sec G.600(a)(3)	Climate Action	2240892202	PSD-Efficiency VT, Weatherization	5,000,000		5,000,000	-	5,000,000
2021 Act 74 Sec G.600(a)(4)	Climate Action	2240892203	PSD-Efficiency VT, Workforce Dev	2,000,000		2,000,000	-	2,000,000
2021 Act 74 Sec G.600(a)(5)	Climate Action	*2240892204	PSD-Affordable Comm Scale Ren	20,000,000		20,000,000	-	10,000,000
2021 Act 74 Sec G.600(a)(1)	Climate Action	3440892209	DCF-OEO-Home Weaterization	4,000,000		4,000,000	-	4,000,000
2021 Act 74 Sec G.700(a)(7)(A)	Clean Water	2140892201	DPS-SW Hazard Mitigation	4,880,000		4,880,000	-	4,880,000
2021 Act 74 Sec G.700(a)(1)(B)	Clean Water	6130892201	FPR-3-Acre Stormwater Rule	1,000,000		1,000,000	-	1,000,000
2021 Act 74 Sec G.700(a)(1)(A)	Clean Water	6140892202	DEC-3 Acrd Stormwater Permit Des	5,500,000		5,500,000	-	5,500,000
2021 Act 74 Sec G.700(a)(2)(A)	Clean Water	6140892203	DEC-Comm Scale, Decentral WW	8,000,000		8,000,000	-	8,000,000
2021 Act 74 Sec G.700(a)(2)(B)	Clean Water	6140892204	DEC-Fin Assist, Pretreatment	2,000,000		2,000,000	-	2,000,000
2021 Act 74 Sec G.700(a)(3)	Clean Water	6140892205	DEC-Red Wet Weather Sewer OF	10,000,000		10,000,000	1,734	10,000,000
2021 Act 74 Sec G.700(a)(4)(B)	Clean Water	6140892206	DEC-Loan Forgive,Fin Asst,Water	4,250,000		4,250,000	-	4,250,000
2021 Act 74 Sec G.700(a)(5)	Clean Water	6140892207	DEC-Clean Water Board	10,000,000		10,000,000	-	10,000,000
2021 Act 74 Sec G.700(a)(6)(A)	Clean Water	6140892208	DEC-Clean Water Board FY23,24	20,000,000		20,000,000	-	20,000,000
2021 Act 74 Sec G.700(a)(6)(B)	Clean Water	6140892209	DEC-Water,Sewer,StormWater	30,000,000		30,000,000	-	30,000,000
2021 Act 74 Sec G.700(a)(7)(B)	Clean Water	6140892210	DEC-Tech Assist SW Hazard Mitig	120,000		120,000	-	120,000

2021 Act 74 Sec G.700(a)(4)(A)	Clean Water	7110892203	HCD-Fin Assist Water Syst Improv	750,000		750,000	-	750,000
2021 Act 74 Sec G.700(a)(1)(C)	Clean Water	8100892206	AOT-3 Acre, Flow Restr, Clean Wat	3,500,000		3,500,000	-	3,500,000
2021 Act 9 Sec 3(b)(1)	Economy, Workforce, and Communities	7120892101	ED-Econ Recovery Bridge Grnt	10,000,000	14,007	9,985,993	3,400,991	9,985,993
2021 Act 74 Sec G.300(a)(13)	Economy, Workforce, and Communities	7120892203	ACCD-Economic Recovery Grants	20,000,000		20,000,000	-	20,000,000
2021 Act 74 Sec G.500(a)	Broadband	2240892201	PSD-Universal Broadband	150,000,000		150,000,000	31,500,000	150,000,000
2021 Act 74 Sec G.400(a)(3)	Housing	*7110872211	ACCD-Development VHFA	-		-		5,000,000
2021 Act 74 Sec G.400(a)(2)	Housing	*7110892206	ACCD-Development VHIP	5,000,000		5,000,000	-	25,000,000
2021 Act 74 Sec G.400(a)(1)	Housing	*9150892201	VHCB-Housing,Shelter Capacity	64,000,000		64,000,000	12,463,275	114,000,000
				506,200,000		506,185,993		535,715,993

*Appropriation adjustments are proposed in the Governor's Recommended FY2022 BAA.