DRAFT - FY2022 BAA Gov Rec versus HAC - Mark Up As of January 14, 2022 - AM

,,	В	С	D	E	F	G	
		GOV REC		HAC			
AVAILABLE ONETII	ME REVENUE IN FY 2022	General Fund	ARPA - SFR	General Fund	ARPA-SFR		
	As of July 2021	188,300,000	528,087,000	188,300,000	528,087,000		
	Net New Changes - Dec/ Jan gov BAA (reversions)	31,916,230		33,351,230			
	Jan 13th Eboard Net Changes	40,500,000		40,500,000			
	Other		9,263,219		9,263,219		
	TOTAL AVAILABLE - FY 2022	260,716,230	537,350,219	262,151,230	537,350,219		
	FY22 BAA Adjustments (from below)	185,626,824	29,530,000	176,419,133	106,329,922	(9,207,691)	76,799,92
	TOTAL AVAILABLE REVENUE Post BAA	75,089,406	507,820,219	85,732,097	431,020,297		33,765,21
	before ebro	34,589,406	•				(303,11
		GOV REC		Н	AC	HAC Changes	to Gov Rec
	Appropriation Title	General Fund	ARPA - SFR	General Fund	ARPA-SFR	General Fund	ARPA-SFR
PROGRAM ADJU	• • • • • • • • • • • • • • • • • • • •		7.1.1.7. 57.1.	- Centerun Cuntu	744710111	- Concrair and	7.1.1.7. 0.1.1
B.126	Legislature	105,000		105,000		0	
3.127	Joint fiscal committee	190,000		190,000		0	
B.300	AHS- CO	372,091		372,091		0	
B.301	Secretary's office - global commitment	26,014,362		26,014,362		0	
B.306	DVHA - administration	340,666		340,666		0	
B.309	DVHA - Administration DVHA - Medicaid program - state only	(1,855,850)		(1,855,850)		0	
B.310	DVHAs - Medicaid program - state only DVHAs - Medicaid non-waiver matched	153,187		153,187		0	
		(621,645)		(621.645)		0	
B.311	Health - administration and support	568.975		V- //		0	
3.314	Mental health - mental health	,		568,975			
B.316	DCF - administration & support services	1,648,240		1,648,240		0	
B.317	DCF family services	495,624		495,624		0	
B.318	DCF - child development	(1,352,436)		(1,352,436)		0	
B.321	DCF general assistance	100,000		100,000		0	
B.323	DCF Reach Up	(200,000)		(200,000)		0	
B.325	DCF - Office of economic opportunity	6,100,000		6,100,000		0	
B.327	DCF secure residential treatment	296,972		296,972		0	
B.329	DDAIL - administration & support	1,442,175		1,442,175		0	
B.338	DOC - correctional services	4,934,590		0	4,934,590	(4,934,590)	4,934,59
B.339/ G.300	DOC - out-of-state beds	(417,030)		(417,030)		0	
B.342/ G.300	Vermont Veterans Home	1,555,815		1,182,135	373,680	(373,680)	373,6
B.400/ G.300	Labor - programs	12,803,996		0	12,803,993	(12,803,996)	12,803,99
	Total Program Adjustments	52,674,732	0	34,562,466	18,112,263	(18,112,266)	18,112,20
	SUBTOTAL AVAILABLE REVENUE	208,041,498	537,350,219	227,588,764	519,237,956		
ONE-TIME EXPEN	Pension Reserves					50,000,000	
D.101 (14)&(15)							
	CCVC Dayanua Chartfall			50,000,000			
	CCVS Logal Sorvings for Victims			1,550,000		1,550,000	
B.1106 (29)	CCVS Legal Services for Victims				6,000,000	1,550,000 112,000	6,000,00
B.1106 (29) HAC G.300	CCVS Legal Services for Victims Foodbank			1,550,000	6,000,000	1,550,000 112,000 0	6,000,0
B.1106 (29) HAC G.300 Sec. B.240	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880			1,550,000 112,000		1,550,000 112,000 0	
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC		SFR	1,550,000	26,000,000	1,550,000 112,000 0 0 7,040,000	26,000,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCl Retention Proposal - Childcare		SFR	1,550,000 112,000 7,040,000		1,550,000 112,000 0 0 7,040,000	26,000,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 HAC G.300 HAC G.300 HAC ADD	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCl Retention Proposal - Childcare JFO - Child Care Study		SFR	1,550,000 112,000 7,040,000 thru CF for now	26,000,000	1,550,000 112,000 0 0 7,040,000 0 0	26,000,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 HAC G.300 HAC G.300 HAC ADD B.1106 (24)	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCl Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant		SFR .	1,550,000 112,000 7,040,000	26,000,000 6,000,000	1,550,000 112,000 0 0 7,040,000 0 0 33,000	26,000,0 6,000,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 HAC G.300 HAC ADD B.1106 (24) HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCI Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC		SFR	1,550,000 112,000 7,040,000 thru CF for now	26,000,000 6,000,000 7,350,000	1,550,000 112,000 0 0 7,040,000 0 0 33,000	26,000,0 6,000,0 7,350,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 HAC G.300 HAC G.300 HAC ADD B.1106 (24) HAC G.300 HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training		SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000	26,000,000 6,000,000	1,550,000 112,000 0 0 7,040,000 0 33,000 0 0	26,000,0 6,000,0 7,350,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 HAC G.300 HAC G.300 HAC G.300 HAC AGO B.1106 (24) HAC G.300 HAC G.300 HAC G.300 HAC G.300 B.1106 (25)	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education		5FR	1,550,000 112,000 7,040,000 thru CF for now	26,000,000 6,000,000 7,350,000 1,000,000	1,550,000 112,000 0 0 7,040,000 0 0 33,000 0 0 350,000	26,000,0 6,000,0 7,350,0 1,000,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 HAC G.300 HAC G.300 HAC ADD B.1106 (24) HAC G.300 HAC G.300 B.1106 (25) HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCl Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22		SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000	26,000,000 6,000,000 7,350,000	1,550,000 112,000 0 0 7,040,000 0 0 33,000 0 350,000 0	26,000,0 6,000,0 7,350,0 1,000,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 HAC G.300 HAC G.300 HAC ADD B.1106 (24) HAC G.300 HAC G.300 B.1106 (25) HAC G.300 B.1106 (25)	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCl Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22		SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000	26,000,000 6,000,000 7,350,000 1,000,000	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 300,000	26,000,0 6,000,0 7,350,0 1,000,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 B.1106 (25) HAC G.300 B.1106 (25) B.1106 (26) B.1106 (27)	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers		SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667	26,000,000 6,000,000 7,350,000 1,000,000	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 0 300,000 166,667	26,000,0 6,000,0 7,350,0 1,000,0
3.1106 (29) HAC G.300 Gec. B.240 HAC G.300 HAC G.300 HAC G.300 HAC ADD 3.1106 (24) HAC G.300 HAC G.300 HAC G.300 HAC G.300 HAC G.300 B.1106 (25) HAC G.300 B.1106 (25) HAC G.300 B.1106 (26) B.1106 (28)	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants		5FR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913	1,550,000 112,000 0 0 7,040,000 0 33,000 0 0 3350,000 0 300,000 166,667 250,000	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
3.1106 (29) AC G.300 Sec. B.240 AAC G.300 Sec. B.240 AAC G.300 AAC G.300 AAC G.300 AAC ADD 3.1106 (24) AAC G.300 3.1106 (25) AAC G.300 3.1106 (26) 3.1106 (27) 3.1106 (27) 3.1106 (28) AAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCl Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund		SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 0 300,000 166,667 250,000 0	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 HAC G.300 HAC G.300 HAC ADD B.1106 (24) HAC G.300 HAC G.300 B.1106 (25) HAC G.300 B.1106 (25) HAC G.300 B.1106 (27) B.1106 (27) B.1106 (28) HAC G.300 HAC G.300 HAC G.300 HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCl Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE		SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 0	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
B.1106 (29) HAC G.300 EGE. B.240 HAC G.300 B.1106 (25) HAC G.300 B.1106 (25) HAC G.300 B.1106 (27) B.1106 (28) HAC G.300 HAC G.300 HAC G.300 B.106 (28) HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion	3S bump + \$26M \$	SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 1,500,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 0 300,000 166,667 250,000 0 1,500,000	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
3.1106 (29) 1AC G.300 Sec. B.240 1AC G.300 1AC G.300 1AC G.300 1AC ADD 3.1106 (24) 1AC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid	3S bump + \$26M \$	SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 1,500,000 840,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 0 360,000 166,667 250,000 0 1,500,000 0	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
B.1106 (29) HAC G.300 HAC G.300 HAC G.300 HAC G.300 HAC G.300 HAC ADD B.1106 (24) HAC G.300 HAC G.300 HAC G.300 B.1106 (25) HAC G.300 B.1106 (26) B.1106 (27) B.1106 (28) HAC G.300 HAC G.300 HAC G.300 B.1106 (28) HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AOA-537d week of Medicaid AoA 27th payroll pay period	840,000 190,000	SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 1,500,000 840,000 190,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 0 350,000 166,667 250,000 0 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
3.1106 (29) HAC G.300 Gec. B.240 HAC G.300 HAC G.300 HAC G.300 HAC ADD 3.1106 (24) HAC G.300 HAC G.300 HAC G.300 3.1106 (25) HAC G.300 3.1106 (25) HAC G.300 3.1106 (27) 3.1106 (28) HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCI Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions	840,000 190,000 25,000,000	SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 1,500,000 840,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913 2,000,000 515,746	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
3.1106 (29) HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AOA-53rd week of Medicaid AOA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives	840,000 15,000,000 15,000,000	SFR SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 1,500,000 840,000 190,000 25,000,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 1,500,000 0 0 (15,000,000)	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
3.1106 (29) HAC G.300 HAC	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security	840,000 15,000,000 3,300,000	SFR SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 1,500,000 840,000 190,000 25,000,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913 2,000,000 515,746	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 0 166,667 250,000 0 1,500,000 0 0 (15,000,000) 0 0	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
B.1106 (29) HAC G.300 B.1106 (24) HAC G.300 B.1106 (25) HAC G.300 B.1106 (25) HAC G.300 B.1106 (26) B.1106 (27) B.1106 (28) HAC G.300 B.1106 (28) HAC G.300 B.1106 (30)	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds	840,000 190,000 25,000,000 3,300,000 20,000,000	SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 300,000 166,667 250,000 1,500,000 840,000 190,000 25,000,000 0 3,300,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913 2,000,000 515,746	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 1,500,000 0 0 (15,000,000)	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
3.1106 (29) HAC G.300	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FV22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AOA-537d week of Medicaid AoA 27th payroll pay period AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis	840,000 15,000,000 3,300,000	SFR	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 1,500,000 840,000 190,000 25,000,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913 2,000,000 515,746	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 0 166,667 250,000 0 1,500,000 0 0 (15,000,000) 0 0	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
3.1106 (29) 1AC G.300 1.1106 (25) 1.106 (26) 1.1106 (27) 1.1106 (28) 1.106 (300 1.106 (300 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300) 1.106 (300)	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds	840,000 190,000 25,000,000 3,300,000 20,000,000	2,350,000	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 300,000 166,667 250,000 1,500,000 840,000 190,000 25,000,000 0 3,300,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913 2,000,000 515,746	1,550,000 112,000 0 7,040,000 0 7,040,000 0 33,000 0 0 3350,000 0 300,000 166,667 250,000 0 0 1,500,000 0 (15,000,000) 0 (20,000,000)	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9
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3.1106 (29) 1AC G.300 1AC G.300 1AC G.300 1AC G.300 1AC G.300 1AC ADD 1AC G.300 1AC ADD 1AC G.300 1AC ADD 1AC G.300 1AC ADD 1AC G.300 1AC G.	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HCI Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AOA-53rd week of Medicaid AOA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis VT State Colleges - Critical Occupations Program	840,000 190,000 25,000,000 3,300,000 20,000,000	2,350,000	1,550,000 112,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 1,500,000 840,000 190,000 25,000,000 0 3,300,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913 2,000,000 515,746	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 1,500,000 0 (15,000,000) 0 (20,000,000) 0 0 0	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9 2,000,0 515,7
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3.1106 (29) HAC G.300 Fee. B.240 HAC G.300 HAC	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AOA-537d week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis VT State Colleges - Critical Occupations Program VHCB DHCD - VHIP	840,000 190,000 25,000,000 3,300,000 20,000,000	2,350,000 50,000,000 20,000,000	1,550,000 112,000 7,040,000 thru CF for now 33,000 350,000 366,667 250,000 1,500,000 840,000 190,000 25,000,000 3,300,000 350,000	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913 2,000,000 515,746	1,550,000 112,000 0 7,040,000 0 7,040,000 0 33,000 0 3350,000 0 166,667 250,000 0 1,500,000 0 (15,000,000) 0 (20,000,000) 0 0 30,000,000	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9 2,000,0 515,7
3.1106 (29) AC G. 300 Sec. B. 240 AC G. 300 AC ADD 3.1106 (24) AC G. 300 AC G. 30	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FV22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AOA-537d week of Medicaid AOA 27th payroll pay period AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis VT State Colleges - Critical Occupations Program VHCB DHCD - VHIP DHCD - VHFA State Tech Modernization	840,000 190,000 25,000,000 15,000,000 3,300,000 20,000,000 350,000	2,350,000 50,000,000 20,000,000 (28,820,000)	1,550,000 112,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 190,000 25,000,000 3,300,000 350,000 30,000,000 0 0 0 0 0 0 0 0 0 0	26,000,000 6,000,000 7,350,000 1,000,000 1,001,913 2,000,000 515,746	1,550,000 112,000 0 7,040,000 0 7,040,000 0 33,000 0 3350,000 0 300,000 0 1,500,000 0 (15,000,000) 0 (20,000,000) 0 30,000,000 0 0 30,000,000 0 0 0 0 0 0	26,000,6 6,000,6 7,350,6 1,000,6 1,001,5 2,000,6 515,7
3.1106 (29) 1AC G.300 1AC G.300 1AC G.300 1AC G.300 1AC G.300 1AC ADD 1AC G.300 1AC G.30	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis VT State Colleges - Critical Occupations Program VHCB DHCD - VHIP DHCD - VHFA State Tech Modernization AOA-VHFA Weatherization	840,000 190,000 25,000,000 3,300,000 20,000,000 350,000 28,820,000 9,000,000	2,350,000 50,000,000 20,000,000 (28,820,000) (9,000,000)	1,550,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 133,000 166,667 150,000 190,000 190,000 190,000 190,000 3,300,000 350,000 30,000,000 0 0 0 0 0 0 0 0 0 0 0 0	26,000,000 6,000,000 1,000,000 1,000,000 1,001,913 2,000,000 515,746	1,550,000 112,000 0 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 1,500,000 0 (15,000,000) 0 (20,000,000) 0 0 30,000,000 0 (28,820,000) 0 (12,000,000)	26,000,6 6,000,6 7,350,6 1,000,6 1,001,5 2,000,6 515,7 (25,000,6 (5,000,6 28,820,6
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3.1106 (29) 1AC G. 300 1AC G. 300 1AC G. 300 1AC G. 300 1AC ADD 1.1106 (24) 1AC G. 300 1AC ADD 1.1106 (25) 1AC G. 300 1AC G. 30	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis VT State Colleges - Critical Occupations Program VHCB DHCD - VHIP DHCD - VHFA State Tech Modernization AOA-VHFA Weatherization DPS - community renewal energy GF transfer to DOC Corr Industries Fd	840,000 190,000 25,000,000 25,000,000 3,300,000 20,000,000 350,000 20,000,000 20,000,000 10,000,000 10,000,000 10,877,092	2,350,000 50,000,000 20,000,000 (28,820,000) (9,000,000)	1,550,000 112,000 112,000 112,000 112,000 112,000 112,000 33,000 350,000 166,667 250,000 190,000 25,000,000 3,300,000 350,000 30,000,000 0 0 0 0,000 0 0 0 0 0 0	26,000,000 6,000,000 1,000,000 1,001,913 2,000,000 515,746 0 2,350,000 25,000,000 0 0 (9,000,000)	1,550,000 112,000 0 7,040,000 0 7,040,000 0 33,000 0 3350,000 0 300,000 0 1,500,000 0 (15,000,000) 0 (20,000,000) 0 0 (28,820,000) (1,877,092)	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9 2,000,0 515,7 (25,000,0 (5,000,0 28,820,0
B.1106 (29) HAC G.300 B.1106 (25) HAC G.300 B.1106 (25) HAC G.300 B.1106 (26) B.1106 (27) B.1106 (28) HAC G.300 B.1106(a) (21) B.1106(a) (21) B.1106(a) (22) B.1106(a) (23) B.1106(a) (24) B.1106(a) (25) B.1106(a) (26) B.1106(a) (27) B.1106(a) (28) B.1106(a) (29) B.11	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AOA-537d week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis VT State Colleges - Critical Occupations Program VHCB DHCD - VHIP DHCD - VHFA State Tech Modernization AOA-VHFA Weatherization DPS - community renewal energy GF transfer to DOC Corr Industries Fd GF transfer to ERAF	840,000 190,000 25,000,000 15,000,000 3,300,000 350,000 28,820,000 9,000,000 10,000,000 1,877,092 2,000,000	2,350,000 50,000,000 20,000,000 (28,820,000) (9,000,000)	1,550,000 112,000 112,000 7,040,000 thru CF for now 33,000 350,000 166,667 250,000 190,000 25,000,000 330,000,000 0 0 0 9,000,000 0 2,000,000 0 2,000,000	26,000,000 6,000,000 1,000,000 1,001,913 2,000,000 515,746 0 2,350,000 25,000,000 0 0 (9,000,000)	1,550,000 112,000 0 7,040,000 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 1,500,000 0 (15,000,000) 0 (20,000,000) 0 (28,820,000) 0 (18,77,092) 0 0	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9 2,000,0 515,7 (25,000,0 (5,000,0 28,820,0
3.1106 (29) HAC G.300 HAC	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis VT State Colleges - Critical Occupations Program VHCB DHCD - VHIP DHCD - VHFA State Tech Modernization AOA-VHFA Weatherization DPS - community renewal energy GF transfer to DCC Corr Industries Fd GF transfer to DEC COT Industries Fd GF transfer to ERAF GF transfer to Property Mgt Fund	840,000 190,000 25,000,000 15,000,000 3,300,000 20,000,000 28,820,000 9,000,000 10,000,000 1,877,092 2,000,000 10,000,000	2,350,000 50,000,000 20,000,000 (28,820,000) (9,000,000)	1,550,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 133,000 166,667 150,000 190,000 25,000,000 3300,000 350,000 350,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,000,000 6,000,000 1,000,000 1,001,913 2,000,000 515,746 0 2,350,000 25,000,000 0 0 (9,000,000)	1,550,000 112,000 0 7,040,000 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 1,500,000 0 (15,000,000) 0 (20,000,000) 0 (28,820,000) 0 (10,000,000) (1,877,092) 0 (5,000,000)	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9 2,000,0 515,7 (25,000,0 (5,000,0 28,820,0
B.1106 (29) HAC G.300 Sec. B.240 HAC G.300 B.1106 (24) HAC G.300 B.1106 (25) HAC G.300 B.1106 (25) HAC G.300 B.1106 (26) B.1106 (27) B.1106 (28) HAC G.300 HAC G.300 B.1106 (21) B.1106 (30) B.1	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO fleathcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis VT State Colleges - Critical Occupations Program VHCB DHCD - VHFA State Tech Modernization AOA-VHFA Weatherization DPS - community renewal energy GF transfer to DC Corr Industries Fd GF transfer to ERAF GF transfer to State Liability Self-Insurance Fund	840,000 190,000 25,000,000 3,300,000 20,000,000 350,000 28,820,000 9,000,000 10,000,000 1,877,092 2,000,000 10,000,000 6,700,000	2,350,000 50,000,000 20,000,000 (28,820,000) (9,000,000)	1,550,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,000	26,000,000 6,000,000 1,000,000 1,001,913 2,000,000 515,746 0 2,350,000 25,000,000 0 0 (9,000,000)	1,550,000 112,000 0 7,040,000 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 1,500,000 0 (15,000,000) 0 (20,000,000) 0 (28,820,000) 0 (1,877,092) 0 (5,000,000)	26,000,0 6,000,0
3.1106 (29) 1AC G.300 1AC G.300 1AC G.300 1AC G.300 1AC G.300 1AC ADD 1AC G.300 1AC G.30	CCVS Legal Services for Victims Foodbank Cannabis Control Board - 3 FTE - special fund \$60,880 Retention Health Care \$60M = \$16M GCF + \$18M HC Retention Proposal - Childcare JFO - Child Care Study JFO - HROC Consultant Second Round Critical Occupation Scholarships - VSC UVM Workforce Training Adult Education Adult Day Operating thru 6/30/22 PEG TV - FY22 Syringe Services Program - 4 Centers Municipal Planning Grants Working Lands Enterprise Fund CTE BGS - State House Expansion AoA-53rd week of Medicaid AoA 27th payroll pay period AHS - CO for COVID-19 emergent conditions AHS - CO Healthcare Workforce incentives ADS for cyber security Treasurer for the retirement of callable bonds DEC - Green River Dam analysis VT State Colleges - Critical Occupations Program VHCB DHCD - VHIP DHCD - VHFA State Tech Modernization AOA-VHFA Weatherization DPS - community renewal energy GF transfer to DCC Corr Industries Fd GF transfer to DEC COT Industries Fd GF transfer to ERAF GF transfer to Property Mgt Fund	840,000 190,000 25,000,000 15,000,000 3,300,000 20,000,000 28,820,000 9,000,000 10,000,000 1,877,092 2,000,000 10,000,000	2,350,000 50,000,000 20,000,000 (28,820,000) (9,000,000)	1,550,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 133,000 166,667 150,000 190,000 25,000,000 3300,000 350,000 350,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,000,000 6,000,000 1,000,000 1,001,913 2,000,000 515,746 0 2,350,000 25,000,000 0 0 (9,000,000)	1,550,000 112,000 0 7,040,000 0 7,040,000 0 33,000 0 350,000 166,667 250,000 0 1,500,000 0 (15,000,000) 0 (20,000,000) 0 (28,820,000) 0 (10,000,000) (1,877,092) 0 (5,000,000)	26,000,0 6,000,0 7,350,0 1,000,0 1,001,9 2,000,0 515,7 (25,000,0 (5,000,0 28,820,0