

Sen. H.315 Sec	LIST OF ONETIME FY21/FY22 ONETIME INITIATIVES	Gov Prop GF (BAA or Bud)	HOUSE GF H.315	HOUSE CRF H.315	SENATE GF H.315	SENATE ARPA State 1B H.315	SENATE ARPA Oth FF\$ H.315	SENATE CRF H.315
20	Treasurer - Retirement Obligations Reserve		20,000,000		20,000,000			
<b>APPROPRIATIONS IN H.315</b>								
<b>Agency of Natural Resources:</b>								
22 b2	DEC Brownfield Remediation	14,000,000			14,000,000			
22 a2	FPR VOREC	5,000,000	5,000,000			5,000,000		
22 b2	ANR Central Office to improve recreational infrastructure	5,000,000	5,000,000			5,000,000		
<b>Agency of Agriculture for Working Lands</b>								
22 a1	Working lands	3,000,000	3,000,000			3,000,000		
22 a1	Slaughter and processing capacity					500k w/in \$3m		
22 b2	Soil health				250,000			
<b>Agency of Commerce and Community Development</b>								
3	Economic Dev -Gap Recovery Funds (Gov \$10m in BAA prop)	6,150,000	10,000,000			10,000,000		
5	Home owner assistance funds - foreclosure prevention							5,000,000
3b	<b>DCF-OEO - EMBRACE Microbusiness grant (thru CAPs)</b>					500,000		
<b>VHCB for affordable housing initiatives</b>								
4	Fast start - immediate housing 2021 ready projects			10,000,000	10,000,000			
<b>BROADBAND - Dept of Public Service</b>								
21 a2	Subsidy program extension							1.6 reauth
21 a1	Line Exxtension Consumer Assistance Program	2,500,000		1.2 reauth				1.6 reauth
21 b1	assist CUD's with pre construction costs and general support			1.0 reauth		1,600,000		
21 b2	tech assistance position-CUDs, hotspot renewal, RCC service					200,000		
<b>Higher Education</b>								
17	VSC - LPN initiative					1,400,000		
18	Upskilling summer/fall/spring 2 classes VSC and UVM					4,000,000		
19	VSAC/VSC recent HS grads summer/fall/spring 2 classes					2,800,000		
<b>Agency of Human Services</b>								
6	Emergency Outreach to Peer Support		300,000			300,000		
7	DMH -Housing capacity		4,000,000			4,000,000		
8	MH Urgent Case Management Services		850,000			850,000		
9	MH frontline HC Workforce Wellness Training		150,000			150,000		
9a	Recovery Centers					240,000		
10	New Americans			700,000		700,000		
11	ReachUp Program Grants		376,000	924,000		1,300,000		
12	VT Food Bank food boxes and diapers			1,376,000		1,458,000		
13	DAIL: VT Assoc. for the Blind		100,000			100,000		
14	Enhancing Data Collection Health Disparities		200,000		200,000			
<b>Agency of Education</b>								
15	School Indoor Air Quality			15M realloc		15,000,000		
16.1	Literacy						3,000,000	
16.2	Mental Health Support - Suicide Prevention						500,000	
16.3	Truancy						1,000,000	
16.4	After School/Summer programmimg						4,000,000	
16.5	Summer Meals					5,500,000		
25	Technical Assistance to LEAs						2,800,000	
26	<b>ACCD - Technical Assistance to Local Gov't</b>					950,000		
27	<b>VCCVS to Burlington CJC- ST Joseph restorative inquiry</b>				27,500			
28	<b>Auditor -use of state paid deputies</b>				25,000			

TOTAL APPRTOPIATIONS (does not include reserve \$20m)

35,650,000	28,976,000	13,000,000	24,502,500	64,048,000	11,300,000	5,000,000
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