

**FY 2023 Transportation Bill Fiscal Adjustments  
House Transportation Committee**

<b>Big Bill Sec.</b>	<b>Program/Initiative</b>	<b>Net T-Fund Impact</b>	<b>Comments</b>
<i><b>Adjustments to Town Funding</b></i>			
B.903	Program Development - Admin	(54,211)	Corrects an error in the Town Highway Aid formula amount. Revenue neutral to T-Fund.
B.915	Town Highway Aid	54,211	
B.914	TH Bridges Off System Savings	(689,082)	Reflects T-Fund savings from shifting construction of off-system Town Highway bridges to 100% federal share (new IJA Bridge Formula program).
B.911	Town Highway Structures Grants	866,500	Increases amount to statutory level (\$7.2 million).
B.913	Town Highway Class 2 Road Grants	951,250	Increases amount to statutory level (\$8.6 million).
<b>Add'l TF Costs</b>		<b>1,128,668</b>	
<i><b>Other House Priorities</b></i>			
B.908	Zero Fare Urbanized Transit	1,433,000	Using T-Fund to pay for fare free urbanized transit in FY23. Non-urbanized transit already fare free due to federal COVID funds.
B.908	MTI Grant Program	500,000	Using T-Fund to pay for additional grants for Mobility and Transportation Innovations grants (transit)
<b>Town Funding</b>		<b>1,128,668</b>	
<b>Other Priorities</b>		<b>1,933,000</b>	
<b>Total (Reduced from B.905 Maintenance)</b>		<b>3,061,668</b>	Reduction to Maintenance to balance T-Fund expenditures

C.Rupe/JFO

15-Mar-22