

	A	B	C	D	E	F	G	H
1	3/15/2022	Vermont Transportation Appropriations FY2023 House vs. FY22 As Passed (All Funds)						
2								
3	Big Bill		FY2022	FY2023	FY2023	Change FY23 House	Change FY23House vs FY22 As Passed	
4			As Passed	Gov Rec	House	vs FY23 Govrec	Inc/(Dec)	%
5								
6								
7	B.910	DEPT. OF MOTOR VEHICLES	35,973,988	39,741,834	39,741,834		3,767,846	10.5%
8								
9	B.900	FINANCE & ADMINISTRATION	16,211,983	19,890,141	19,890,141		3,678,158	22.7%
10								
11	B.903	PROGRAM DEVELOPMENT						
12		Paving	120,459,399	158,820,094	158,820,094		38,360,695	31.8%
13		Interstate Bridge	22,595,374	36,731,681	36,731,681		14,136,307	62.6%
14		State Highway Bridge	49,252,858	57,838,207	57,838,207		8,585,349	17.4%
15		Roadway	37,334,563	51,346,705	51,346,705		14,012,142	37.5%
16		Traffic & Safety	33,343,610	45,645,895	45,645,895		12,302,285	36.9%
17		Park & Ride	5,220,233	4,043,060	4,043,060		(1,177,173)	-22.6%
18		Bike & Pedestrian Facilities	16,789,554	19,793,776	19,793,776		3,004,222	17.9%
19		Transportation Alternatives	4,454,294	5,665,880	5,665,880		1,211,586	27.2%
20		Multi-Modal Facilities	0	0	0		0	
21		Program Development Administration	25,084,554	33,079,104	33,024,893	(54,211)	7,940,339	31.7%
22								
23		Total Program Development	314,534,439	412,964,402	412,910,191	(54,211)	98,375,752	31.3%
24								
25								
26	B.904	REST AREAS	1,460,000	418,416	418,416		(1,041,584)	-71.3%
27								
28	B.906	POLICY & PLANNING	11,458,898	13,193,088	16,587,610	3,394,522	5,128,712	44.8%
29								
30	B.905	MAINTENANCE	103,519,499	106,263,781	103,202,113	(3,061,668)	(317,386)	-0.3%
31								
32	B.908	PUBLIC TRANSIT PROGRAM	42,821,522	44,539,278	46,472,278	1,933,000	3,650,756	8.5%
33								
34	B.901	AVIATION	10,451,646	9,363,994	9,363,994		(1,087,652)	-10.4%
35								
36	B.907	RAIL	36,380,019	35,363,183	35,363,183		(1,016,836)	-2.8%
37								
38	B.909	CENTRAL GARAGE	22,202,720	22,754,095	22,754,095		551,375	2.5%
39								
40	B.902	TRANSPORTATION BUILDINGS	850,000	2,050,000	2,050,000		1,200,000	141.2%
41								
42		Total "VTrans" Programs	595,864,714	706,542,212	708,753,855	2,211,643	112,889,141	18.9%
43								
44	B.914	TOWN HIGHWAY BRIDGES	15,408,394	30,314,187	30,314,187		14,905,793	96.7%
45								
46	B.911	TH STRUCTURES	12,667,000	6,333,500	7,200,000	866,500	(5,467,000)	-43.2%
47								
48	B.913	TH CLASS 2 ROADWAY PROGRAM	15,297,500	7,648,750	8,600,000	951,250	(6,697,500)	-43.8%
49								
50	B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000		0	0.0%
51								
52	B.918	TH - FEDERAL DISASTERS	180,000	180,000	180,000		0	0.0%
53								
54	B.915	TH AID PROGRAM	27,105,769	27,783,413	27,837,624	54,211	731,855	2.7%
55								
56	B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750		0	0.0%
57								
58	B.912	TH VERMONT LOCAL ROADS	411,689	414,481	414,481		2,792	0.7%
59								
60	B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,110,000	6,450,498	6,450,498		340,498	5.6%
61								
62	B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	1,250,000		0	0.0%
63								
64		Total "Town Highway" Programs	79,709,102	81,653,579	83,525,540	1,871,961	3,816,438	4.8%
65								
66	B.921	TRANSPORTATION BOARD	186,611	190,962	190,962		4,351	2.3%
67								
68								
69	B.922	TOTAL PROGRAMS	675,760,427	788,386,753	792,470,357	4,083,604	116,709,930	17.3%
70		State (TF)	271,865,668	299,198,824	299,198,824	0	27,333,156	10.1%
71		Federal	361,546,034	433,491,915	438,164,601	4,672,686	76,618,567	21.2%
72		Local/Other	5,860,316	9,542,379	8,953,297	(589,082)	3,092,981	52.8%
73		Inter-Dept Transfer	2,888,052	3,597,177	3,597,177	0	709,125	24.6%
74		TIB	11,397,637	19,802,363	19,802,363	0	8,404,726	73.7%
75		Internal Service Fund	22,202,720	22,754,095	22,754,095	0	551,375	2.5%
76								
77		One-Time Appropriations	38,825,000	45,300,000	25,050,000	(20,250,000)	(13,775,000)	-35.5%
78		State (TF)	10,325,000	20,250,000	0	(20,250,000)	(10,325,000)	-100.0%
79		Federal	28,000,000	24,000,000	24,000,000	0	(4,000,000)	-14.3%
80		General	500,000	1,050,000	1,050,000	0	550,000	110.0%
81								
82		Big Bill Approps Not Included in AOT Budget or T-Bill	28,933,200	6,063,898	26,313,898	20,250,000	(2,619,302)	-9.1%
83		State (TF)	28,933,200	6,063,898	26,313,898	20,250,000		
84								
85		Other Transfers	10,212,332	3,622,988	3,622,988	0	(6,589,344)	-64.5%
86		State (TF)	7,709,969	3,622,988	3,622,988	0	(4,086,981)	-53.0%
87		TIB	2,502,363	0	0	0	(2,502,363)	-100.0%
88								
89		SUMMARY	753,730,959	843,373,639	847,457,243	4,083,604	93,726,284	12.4%
90		State (TF)	318,833,837	329,135,710	329,135,710	0	10,301,873	3.2%
91		Federal	389,546,034	457,491,915	462,164,601	4,672,686	72,618,567	18.6%
92	3/15/2022	Local/Other	5,860,316	9,542,379	8,953,297	(589,082)	3,092,981	52.8%
93		General	500,000	1,050,000	1,050,000	0	550,000	110.0%
94		Inter-Dept Transfer	2,888,052	3,597,177	3,597,177	0	709,125	24.6%
95		TIB	13,900,000	19,802,363	19,802,363	0	5,902,363	42.5%
96		Internal Service Fund	22,202,720	22,754,095	22,754,095	0	551,375	2.5%