

	A	B	C	D	E	F
84						
85	Big Bill Sec		<u>ITEMS NOT INCLUDED IN AOT BUDGET or T-BILL</u>			T-Fund Impact
86	D.101(a)(11)		Transfer from TF to Downtown Fund (one-time +\$3.5M over \$523,966 base)			4,023,966
87						
88	D.101(a)(12)		Transfer from TIB Fund to TIB Debt Service Fund to prepay FY23 Debt Service.(\$2,502,363). No impact to T-Fund.			
89						
90	E.105(a)(1)		\$15M transfer from General Fund to Technology Modernization Special Fund for DMV IT System phase 1. No impact to T-Fund.			
91						
92	E.915(a)		TH Aid notwithstanding language.			
93						
94	B.209		JTOC appropriation to DPS			20,250,000
95						
96	B.114		Information Centers appropriation to BGS			3,911,594
97						
98	B.1000		Debt Service			521,606
99						
100			One-Time Appropriations/Pay Act			4,250,000
101						
102			Transfer to Central Garage per 19 V.S.A. 13			1,361,834
103						
104			Transfer to Rec Trail Fund per 10 V.S.A. 446			370,000
105						
106			Transfer (from) Other Funds			(140,000)
107						
108			Transfer to /(from) Budget Stabilization Reserve			2,094,169
109						
110			AOT T-Bill Appropriation			282,190,668
111						
112					Total T-Fund Expenditures	318,833,837
113					Total Available T-Fund Revenue	318,833,837