

1 H.439

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; Big Bill; fiscal year 2022 budget

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year 2022.

7 An act relating to making appropriations for the support of government

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 * * * Short Title * * *

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2022
12 Appropriations Act.

13 * * * Purpose * * *

14 Sec. A.101 PURPOSE

15 (a) The purpose of this act is to provide appropriations for the operations of
16 State government during fiscal year 2022. It is the express intent of the
17 General Assembly that activities of the various agencies, departments,
18 divisions, boards, and commissions be limited to those that can be supported
19 by funds appropriated in this act or other acts passed prior to June 30, 2021.
20 Agency and department heads are directed to implement staffing and service

1 levels at the beginning of fiscal year 2022 so as to meet this condition unless
2 otherwise directed by specific language in this act or other acts of the General
3 Assembly.

4 Sec. A.102 APPROPRIATIONS

5 (a) It is the intent of the General Assembly that this act serves as the
6 primary source and reference for appropriations for fiscal year 2022.

7 (b) The sums herein stated are appropriated for the purposes specified in
8 the following sections of this act. When no time is expressly stated during
9 which any of the appropriations are to continue, the appropriations are single
10 year appropriations and only for the purpose indicated and shall be paid from
11 funds shown as the source of funds. If in this act there is an error in either
12 addition or subtraction, the totals shall be adjusted accordingly. Apparent
13 errors in referring to section numbers of statutory titles within this act may be
14 disregarded by the Commissioner of Finance and Management.

15 (c) Unless codified or otherwise specified, all narrative portions of this act
16 apply only to the fiscal year ending on June 30, 2022.

17 Sec. A.103 DEFINITIONS

18 (a) As used in this act:

19 (1) “Encumbrances” means a portion of an appropriation reserved for
20 the subsequent payment of existing purchase orders or contracts. The

1 Commissioner of Finance and Management shall make final decisions on the
2 appropriateness of encumbrances.

3 (2) “Grants” means subsidies, aid, or payments to local governments, to
4 community and quasi-public agencies for providing local services, and to
5 persons who are not wards of the State for services or supplies and means cash
6 or other direct assistance, including pension contributions.

7 (3) “Operating expenses” means property management; repair and
8 maintenance; rental expenses; insurance; postage; travel; energy and utilities;
9 office and other supplies; equipment, including motor vehicles, highway
10 materials, and construction; expenditures for the purchase of land and
11 construction of new buildings and permanent improvements; and similar items.

12 (4) “Personal services” means wages and salaries, fringe benefits, per
13 diems, and contracted third-party services, and similar items.

14 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

15 (a) Except as specifically provided, this act shall not be construed in any
16 way to negate or impair the full force and effect of existing laws.

17 Sec. A.105 OFFSETTING APPROPRIATIONS

18 (a) In the absence of specific provisions to the contrary in this act, when
19 total appropriations are offset by estimated receipts, the State appropriations
20 shall control, notwithstanding receipts being greater or less than anticipated.

1 Sec. A.106 FEDERAL FUNDS

2 (a) In fiscal year 2022, the Governor, with the approval of the General
3 Assembly or the Joint Fiscal Committee if the General Assembly is not in
4 session, may accept federal funds available to the State of Vermont, including
5 block grants in lieu of or in addition to funds herein designated as federal. The
6 Governor, with the approval of the General Assembly or the Joint Fiscal
7 Committee if the General Assembly is not in session, may allocate all or any
8 portion of such federal funds for any purpose consistent with the purposes for
9 which the basic appropriations in this act have been made.

10 (b) If, during fiscal year 2022, federal funds available to the State of
11 Vermont and designated as federal in this and other acts of the 2021 session of
12 the Vermont General Assembly are converted into block grants or are
13 abolished under their current title in federal law and reestablished under a new
14 title in federal law, the Governor may continue to accept such federal funds for
15 any purpose consistent with the purposes for which the federal funds were
16 appropriated. The Governor may spend such funds for such purposes for not
17 more than 45 days prior to Legislative or Joint Fiscal Committee approval.
18 Notice shall be given to the Joint Fiscal Committee without delay if the
19 Governor intends to use the authority granted by this section, and the Joint
20 Fiscal Committee shall meet in an expedited manner to review the Governor's
21 request for approval.

1 Sec. A.107 NEW POSITIONS

2 (a) Notwithstanding any other provision of law, the total number of
3 authorized State positions, both classified and exempt, excluding temporary
4 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal
5 year 2022 except for new positions authorized by the 2021 session. Limited
6 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to
7 this restriction.

8 Sec. A.108 LEGEND

9 (a) The bill is organized by functions of government. The sections between
10 B.100 and B.9999 contain appropriations of funds for the upcoming budget
11 year. The sections between E.100 and E.9999 contain language that relates to
12 specific appropriations or government functions, or both. The function areas
13 by section numbers are as follows:

14 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
15 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
16 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
17 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
18 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
19 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
20 <u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>

1	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
2		<u>Development</u>
3	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
4	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
5	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
6		<u>actions</u>

7 (b) The C sections contain any amendments to the current fiscal year and
8 the D sections contain fund transfers and reserve allocations for the upcoming
9 budget year.

10 Sec. B.100 Secretary of administration - secretary's office

11	Personal services	1,400,682
12	Operating expenses	104,476
13	Grants	<u>125,000</u>
14	Total	1,630,158
15	Source of funds	
16	General fund	1,121,847
17	Special funds	156,000
18	Internal service funds	173,452
19	Interdepartmental transfers	<u>178,859</u>
20	Total	1,630,158

1	Sec. B.101 Secretary of administration - finance	
2	Personal services	1,201,006
3	Operating expenses	<u>111,676</u>
4	Total	1,312,682
5	Source of funds	
6	Interdepartmental transfers	<u>1,312,682</u>
7	Total	1,312,682
8	Sec. B.102 Secretary of administration - workers' compensation insurance	
9	Personal services	857,369
10	Operating expenses	<u>118,051</u>
11	Total	975,420
12	Source of funds	
13	Internal service funds	<u>975,420</u>
14	Total	975,420
15	Sec. B.103 Secretary of administration - general liability insurance	
16	Personal services	595,683
17	Operating expenses	<u>43,858</u>
18	Total	639,541
19	Source of funds	
20	Internal service funds	<u>639,541</u>
21	Total	639,541

1	Sec. B.104 Secretary of administration - all other insurance	
2	Personal services	100,000
3	Operating expenses	<u>17,643</u>
4	Total	117,643
5	Source of funds	
6	Internal service funds	<u>117,643</u>
7	Total	117,643
8	Sec. B.105 Agency of digital services - communications and information	
9	technology	
10	Personal services	56,068,290
11	Operating expenses	<u>27,848,442</u>
12	Total	83,916,732
13	Source of funds	
14	General fund	174,342
15	Special funds	387,710
16	Internal service funds	<u>83,354,680</u>
17	Total	83,916,732
18	Sec. B.106 Finance and management - budget and management	
19	Personal services	1,546,300
20	Operating expenses	<u>326,217</u>
21	Total	1,872,517

1	Source of funds	
2	General fund	1,277,150
3	Internal service funds	<u>595,367</u>
4	Total	1,872,517
5	Sec. B.107 Finance and management - financial operations	
6	Personal services	2,148,578
7	Operating expenses	<u>701,465</u>
8	Total	2,850,043
9	Source of funds	
10	Internal service funds	<u>2,850,043</u>
11	Total	2,850,043
12	Sec. B.108 Human resources - operations	
13	Personal services	8,674,075
14	Operating expenses	<u>1,287,313</u>
15	Total	9,961,388
16	Source of funds	
17	General fund	1,919,399
18	Special funds	263,589
19	Internal service funds	7,334,516
20	Interdepartmental transfers	<u>443,884</u>
21	Total	9,961,388

1	Sec. B.108.1 Human resources - VTHR operations	
2	Personal services	1,666,791
3	Operating expenses	<u>705,383</u>
4	Total	2,372,174
5	Source of funds	
6	Internal service funds	<u>2,372,174</u>
7	Total	2,372,174
8	Sec. B.109 Human resources - employee benefits & wellness	
9	Personal services	984,701
10	Operating expenses	<u>571,628</u>
11	Total	1,556,329
12	Source of funds	
13	Internal service funds	<u>1,556,329</u>
14	Total	1,556,329
15	Sec. B.110 Libraries	
16	Personal services	2,148,542
17	Operating expenses	902,085
18	Grants	<u>207,795</u>
19	Total	3,258,422
20	Source of funds	
21	General fund	1,965,363

1	Special funds	34,327
2	Federal funds	1,150,041
3	Interdepartmental transfers	<u>108,691</u>
4	Total	3,258,422
5	Sec. B.111 Tax - administration/collection	
6	Personal services	16,359,596
7	Operating expenses	<u>6,063,586</u>
8	Total	22,423,182
9	Source of funds	
10	General fund	20,382,265
11	Special funds	2,006,808
12	Federal Coronavirus Relief Fund	0
13	Interdepartmental transfers	<u>34,109</u>
14	Total	22,423,182
15	Sec. B.112 Buildings and general services - administration	
16	Personal services	715,251
17	Operating expenses	<u>104,757</u>
18	Total	820,008
19	Source of funds	
20	Interdepartmental transfers	<u>820,008</u>
21	Total	820,008

1	Sec. B.113 Buildings and general services - engineering	
2	Personal services	2,627,067
3	Operating expenses	<u>1,497,407</u>
4	Total	4,124,474
5	Source of funds	
6	Interdepartmental transfers	<u>4,124,474</u>
7	Total	4,124,474
8	Sec. B.114 Buildings and general services - information centers	
9	Personal services	2,830,882
10	Operating expenses	<u>2,211,147</u>
11	Total	5,042,029
12	Source of funds	
13	General fund	630,652
14	Transportation fund	3,911,594
15	Special funds	499,783
16	Federal Coronavirus Relief Fund	<u>0</u>
17	Total	5,042,029
18	Sec. B.115 Buildings and general services - purchasing	
19	Personal services	1,029,319
20	Operating expenses	<u>211,360</u>
21	Total	1,240,679

1	Source of funds	
2	General fund	1,240,679
3	Interdepartmental transfers	<u>0</u>
4	Total	1,240,679
5	Sec. B.116 Buildings and general services - postal services	
6	Personal services	677,141
7	Operating expenses	<u>247,846</u>
8	Total	924,987
9	Source of funds	
10	General fund	82,511
11	Internal service funds	<u>842,476</u>
12	Total	924,987
13	Sec. B.117 Buildings and general services - copy center	
14	Personal services	763,585
15	Operating expenses	<u>173,362</u>
16	Total	936,947
17	Source of funds	
18	Internal service funds	<u>936,947</u>
19	Total	936,947
20	Sec. B.118 Buildings and general services - fleet management services	
21	Personal services	693,313

1	Operating expenses	<u>242,645</u>
2	Total	935,958
3	Source of funds	
4	Internal service funds	<u>935,958</u>
5	Total	935,958
6	Sec. B.119 Buildings and general services - federal surplus property	
7	Operating expenses	<u>6,840</u>
8	Total	6,840
9	Source of funds	
10	Enterprise funds	<u>6,840</u>
11	Total	6,840
12	Sec. B.120 Buildings and general services - state surplus property	
13	Personal services	303,458
14	Operating expenses	<u>124,052</u>
15	Total	427,510
16	Source of funds	
17	Internal service funds	<u>427,510</u>
18	Total	427,510
19	Sec. B.121 Buildings and general services - property management	
20	Personal services	1,310,767
21	Operating expenses	<u>486,368</u>

1	Total	1,797,135
2	Source of funds	
3	Federal Coronavirus Relief Fund	0
4	Internal service funds	<u>1,797,135</u>
5	Total	1,797,135
6	Sec. B.122 Buildings and general services - fee for space	
7	Personal services	15,866,280
8	Operating expenses	<u>13,699,234</u>
9	Total	29,565,514
10	Source of funds	
11	Federal Coronavirus Relief Fund	0
12	Internal service funds	<u>29,565,514</u>
13	Total	29,565,514
14	Sec. B.124 Executive office - governor's office	
15	Personal services	1,394,981
16	Operating expenses	<u>475,012</u>
17	Total	1,869,993
18	Source of funds	
19	General fund	1,672,493
20	Interdepartmental transfers	<u>197,500</u>
21	Total	1,869,993

1	Sec. B.125 Legislative counsel	
2	Personal services	3,066,408
3	Operating expenses	<u>250,828</u>
4	Total	3,317,236
5	Source of funds	
6	General fund	<u>3,317,236</u>
7	Total	3,317,236
8	Sec. B.126 Legislature	
9	Personal services	5,033,474
10	Operating expenses	<u>3,768,163</u>
11	Total	8,801,637
12	Source of funds	
13	General fund	<u>8,801,637</u>
14	Total	8,801,637
15	Sec. B.126.1 Legislative information technology	
16	Personal services	896,974
17	Operating expenses	<u>562,941</u>
18	Total	1,459,915
19	Source of funds	
20	General fund	<u>1,459,915</u>
21	Total	1,459,915

1	Sec. B.127 Joint fiscal committee	
2	Personal services	2,163,387
3	Operating expenses	<u>158,873</u>
4	Total	2,322,260
5	Source of funds	
6	General fund	2,197,260
7	Interdepartmental transfers	<u>125,000</u>
8	Total	2,322,260
9	Sec. B.128 Sergeant at arms	
10	Personal services	874,232
11	Operating expenses	<u>113,792</u>
12	Total	988,024
13	Source of funds	
14	General fund	<u>988,024</u>
15	Total	988,024
16	Sec. B.129 Lieutenant governor	
17	Personal services	200,056
18	Operating expenses	<u>39,473</u>
19	Total	239,529
20	Source of funds	
21	General fund	<u>239,529</u>

1	Total	239,529
2	Sec. B.130 Auditor of accounts	
3	Personal services	3,965,350
4	Operating expenses	<u>155,226</u>
5	Total	4,120,576
6	Source of funds	
7	General fund	344,615
8	Special funds	128,145
9	Internal service funds	<u>3,647,816</u>
10	Total	4,120,576
11	Sec. B.131 State treasurer	
12	Personal services	4,066,430
13	Operating expenses	<u>222,134</u>
14	Total	4,288,564
15	Source of funds	
16	General fund	1,066,424
17	Special funds	3,064,451
18	Interdepartmental transfers	<u>157,689</u>
19	Total	4,288,564
20	Sec. B.132 State treasurer - unclaimed property	
21	Personal services	801,509

1	Operating expenses	<u>333,777</u>
2	Total	1,135,286
3	Source of funds	
4	Private purpose trust funds	<u>1,135,286</u>
5	Total	1,135,286
6	Sec. B.133 Vermont state retirement system	
7	Personal services	3,338,784
8	Operating expenses	<u>1,517,283</u>
9	Total	4,856,067
10	Source of funds	
11	Pension trust funds	<u>4,856,067</u>
12	Total	4,856,067
13	Sec. B.134 Municipal employees' retirement system	
14	Personal services	1,372,679
15	Operating expenses	<u>940,333</u>
16	Total	2,313,012
17	Source of funds	
18	Pension trust funds	<u>2,313,012</u>
19	Total	2,313,012
20	Sec. B.135 State labor relations board	
21	Personal services	227,764

1	Operating expenses	<u>54,876</u>
2	Total	282,640
3	Source of funds	
4	General fund	273,064
5	Special funds	6,788
6	Interdepartmental transfers	<u>2,788</u>
7	Total	282,640
8	Sec. B.136 VOSHA review board	
9	Personal services	77,471
10	Operating expenses	<u>14,444</u>
11	Total	91,915
12	Source of funds	
13	General fund	45,958
14	Interdepartmental transfers	<u>45,957</u>
15	Total	91,915
16	Sec. B.136.1 Ethics Commission	
17	Personal services	83,826
18	Operating expenses	<u>29,491</u>
19	Total	113,317
20	Source of funds	
21	Internal service funds	<u>113,317</u>

1	Total	113,317
2	Sec. B.137 Homeowner rebate	
3	Grants	<u>18,600,000</u>
4	Total	18,600,000
5	Source of funds	
6	General fund	<u>18,600,000</u>
7	Total	18,600,000
8	Sec. B.138 Renter rebate	
9	Grants	<u>9,500,000</u>
10	Total	9,500,000
11	Source of funds	
12	General fund	<u>9,500,000</u>
13	Total	9,500,000
14	Sec. B.139 Tax department - reappraisal and listing payments	
15	Grants	<u>3,313,356</u>
16	Total	3,313,356
17	Source of funds	
18	General fund	<u>3,313,356</u>
19	Total	3,313,356
20	Sec. B.140 Municipal current use	
21	Grants	<u>17,824,193</u>

1	Total	17,824,193
2	Source of funds	
3	General fund	<u>17,824,193</u>
4	Total	17,824,193
5	Sec. B.142 Payments in lieu of taxes	
6	Grants	<u>9,750,000</u>
7	Total	9,750,000
8	Source of funds	
9	Special funds	<u>9,750,000</u>
10	Total	9,750,000
11	Sec. B.143 Payments in lieu of taxes - Montpelier	
12	Grants	<u>184,000</u>
13	Total	184,000
14	Source of funds	
15	Special funds	<u>184,000</u>
16	Total	184,000
17	Sec. B.144 Payments in lieu of taxes - correctional facilities	
18	Grants	<u>40,000</u>
19	Total	40,000
20	Source of funds	
21	Special funds	<u>40,000</u>

1	Total	40,000
2	Sec. B.145 Total general government	
3	Source of funds	
4	General fund	98,437,912
5	Transportation fund	3,911,594
6	Special funds	16,521,601
7	Federal Coronavirus Relief Fund	0
8	Federal funds	1,150,041
9	Internal service funds	138,235,838
10	Interdepartmental transfers	7,551,641
11	Enterprise funds	6,840
12	Pension trust funds	7,169,079
13	Private purpose trust funds	<u>1,135,286</u>
14	Total	274,119,832
15	Sec. B.200 Attorney general	
16	Personal services	11,337,832
17	Operating expenses	1,555,031
18	Grants	<u>26,500</u>
19	Total	12,919,363
20	Source of funds	
21	General fund	6,246,043

1	Special funds	1,886,016
2	Tobacco fund	348,000
3	Federal Coronavirus Relief Fund	0
4	Federal funds	1,382,278
5	Interdepartmental transfers	<u>3,057,026</u>
6	Total	12,919,363
7	Sec. B.201 Vermont court diversion	
8	Personal services	244,715
9	Grants	2,682,925
10	Total	2,927,640
11	Source of funds	
12	General fund	2,669,643
13	Special funds	<u>257,997</u>
14	Total	2,927,640
15	Sec. B.202 Defender general - public defense	
16	Personal services	12,737,651
17	Operating expenses	<u>1,140,326</u>
18	Total	13,877,977
19	Source of funds	
20	General fund	13,288,324
21	Special funds	<u>589,653</u>

1	Total	13,877,977
2	Sec. B.203 Defender general - assigned counsel	
3	Personal services	6,139,330
4	Operating expenses	49,500
5	Total	6,188,830
6	Source of funds	
7	General fund	<u>6,188,830</u>
8	Total	6,188,830
9	Sec. B.204 Judiciary	
10	Personal services	43,037,084
11	Operating expenses	10,626,239
12	Grants	<u>121,030</u>
13	Total	53,784,353
14	Source of funds	
15	General fund	47,587,826
16	Special funds	3,200,659
17	Federal funds	900,469
18	Interdepartmental transfers	<u>2,095,399</u>
19	Total	53,784,353
20	Sec. B.205 State's attorneys	
21	Personal services	14,322,449

1	Operating expenses	<u>1,941,311</u>
2	Total	16,263,760
3	Source of funds	
4	General fund	13,295,777
5	Special funds	85,324
6	Federal funds	212,828
7	Interdepartmental transfers	<u>2,669,831</u>
8	Total	16,263,760
9	Sec. B.206 Special investigative unit	
10	Personal services	86,200
11	Grants	<u>2,014,230</u>
12	Total	2,100,430
13	Source of funds	
14	General fund	<u>2,100,430</u>
15	Total	2,100,430
16	Sec. B.207 Sheriffs	
17	Personal services	4,251,923
18	Operating expenses	<u>398,724</u>
19	Total	4,650,647
20	Source of funds	
21	General fund	<u>4,650,647</u>

1	Total	4,650,647
2	Sec. B.208 Public safety - administration	
3	Personal services	4,005,613
4	Operating expenses	4,835,894
5	Grants	<u>0</u>
6	Total	8,841,507
7	Source of funds	
8	General fund	5,070,962
9	Special funds	4,105
10	Federal funds	556,962
11	Interdepartmental transfers	<u>3,209,478</u>
12	Total	8,841,507
13	Sec. B.209 Public safety - state police	
14	Personal services	59,873,563
15	Operating expenses	12,188,735
16	Grants	<u>867,153</u>
17	Total	72,929,451
18	Source of funds	
19	General fund	43,273,740
20	Transportation fund	20,250,000
21	Special funds	3,103,294

1	Federal Coronavirus Relief Fund	0
2	Federal funds	4,417,066
3	Interdepartmental transfers	<u>1,885,351</u>
4	Total	72,929,451
5	Sec. B.210 Public safety - criminal justice services	
6	Personal services	4,854,150
7	Operating expenses	<u>1,748,074</u>
8	Total	6,602,224
9	Source of funds	
10	General fund	1,813,747
11	Special funds	4,169,503
12	Federal funds	<u>618,974</u>
13	Total	6,602,224
14	Sec. B.211 Public safety - emergency management	
15	Personal services	3,622,802
16	Operating expenses	1,208,465
17	Grants	<u>12,749,486</u>
18	Total	17,580,753
19	Source of funds	
20	General fund	589,847
21	Special funds	710,000

1	Federal funds	16,273,680
2	Interdepartmental transfers	<u>7,226</u>
3	Total	17,580,753
4	Sec. B.212 Public safety - fire safety	
5	Personal services	6,900,872
6	Operating expenses	2,621,228
7	Grants	<u>107,000</u>
8	Total	9,629,100
9	Source of funds	
10	General fund	461,669
11	Special funds	8,639,610
12	Federal funds	482,821
13	Interdepartmental transfers	<u>45,000</u>
14	Total	9,629,100
15	Sec. B.213 Public safety - Forensic Laboratory	
16	Personal services	3,051,799
17	Operating expenses	<u>1,111,583</u>
18	Total	4,163,382
19	Source of funds	
20	General fund	3,217,665
21	Special funds	61,852

1	Federal funds	531,072
2	Interdepartmental transfers	<u>352,793</u>
3	Total	4,163,382
4	Sec. B.215 Military - administration	
5	Personal services	705,613
6	Operating expenses	649,055
7	Grants	<u>1,319,834</u>
8	Total	2,674,502
9	Source of funds	
10	General fund	2,674,502
11	Federal Coronavirus Relief Fund	<u>0</u>
12	Total	2,674,502
13	Sec. B.216 Military - air service contract	
14	Personal services	6,926,201
15	Operating expenses	<u>1,126,174</u>
16	Total	8,052,375
17	Source of funds	
18	General fund	613,964
19	Federal funds	<u>7,438,411</u>
20	Total	8,052,375

1	Sec. B.217 Military - army service contract	
2	Personal services	13,662,589
3	Operating expenses	<u>8,036,445</u>
4	Total	21,699,034
5	Source of funds	
6	Federal funds	<u>21,699,034</u>
7	Total	21,699,034
8	Sec. B.218 Military - building maintenance	
9	Personal services	877,574
10	Operating expenses	<u>719,418</u>
11	Total	1,596,992
12	Source of funds	
13	General fund	1,534,492
14	Special funds	<u>62,500</u>
15	Total	1,596,992
16	Sec. B.219 Military - veterans' affairs	
17	Personal services	868,747
18	Operating expenses	169,267
19	Grants	<u>49,300</u>
20	Total	1,087,314
21	Source of funds	

1	General fund	823,965
2	Special funds	163,349
3	Federal funds	<u>100,000</u>
4	Total	1,087,314
5	Sec. B.220 Center for crime victim services	
6	Personal services	1,848,483
7	Operating expenses	386,510
8	Grants	<u>10,238,535</u>
9	Total	12,473,528
10	Source of funds	
11	General fund	1,232,712
12	Special funds	4,628,381
13	Federal funds	<u>6,612,435</u>
14	Total	12,473,528
15	Sec. B.221 Criminal justice council	
16	Personal services	1,789,698
17	Operating expenses	<u>1,382,557</u>
18	Total	3,172,255
19	Source of funds	
20	General fund	2,931,638
21	Federal Coronavirus Relief Fund	0

1	Interdepartmental transfers	<u>240,617</u>
2	Total	3,172,255
3	Sec. B.222 Agriculture, food and markets - administration	
4	Personal services	1,708,448
5	Operating expenses	458,028
6	Grants	<u>227,972</u>
7	Total	2,394,448
8	Source of funds	
9	General fund	1,037,364
10	Special funds	901,167
11	Federal Coronavirus Relief Fund	0
12	Federal funds	<u>455,917</u>
13	Total	2,394,448
14	Sec. B.223 Agriculture, food and markets - food safety and consumer	
15	protection	
16	Personal services	4,295,567
17	Operating expenses	731,597
18	Grants	<u>2,780,000</u>
19	Total	7,807,164
20	Source of funds	
21	General fund	2,998,665

1	Special funds	3,647,045
2	Federal Coronavirus Relief Fund	0
3	Federal funds	1,154,454
4	Interdepartmental transfers	<u>7,000</u>
5	Total	7,807,164
6	Sec. B.224 Agriculture, food and markets - agricultural development	
7	Personal services	3,259,502
8	Operating expenses	601,797
9	Grants	<u>3,212,425</u>
10	Total	7,073,724
11	Source of funds	
12	General fund	2,230,367
13	Special funds	686,753
14	Federal Coronavirus Relief Fund	0
15	Federal funds	<u>4,156,604</u>
16	Total	7,073,724
17	Sec. B.225 Agriculture, food and markets - agricultural resource management	
18	and environmental stewardship	
19	Personal services	2,689,658
20	Operating expenses	623,905
21	Grants	<u>295,334</u>

1	Total	3,608,897
2	Source of funds	
3	General fund	778,555
4	Special funds	2,084,017
5	Federal Coronavirus Relief Fund	0
6	Federal funds	466,470
7	Interdepartmental transfers	<u>279,855</u>
8	Total	3,608,897
9	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	
10	Environmental Lab	
11	Personal services	1,658,109
12	Operating expenses	<u>1,072,026</u>
13	Total	2,730,135
14	Source of funds	
15	General fund	972,444
16	Special funds	1,690,632
17	Federal Coronavirus Relief Fund	0
18	Interdepartmental transfers	<u>67,059</u>
19	Total	2,730,135
20	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
21	Personal services	3,249,011

1	Operating expenses	486,344
2	Grants	<u>4,060,891</u>
3	Total	7,796,246
4	Source of funds	
5	General fund	1,087,080
6	Special funds	6,089,920
7	Federal Coronavirus Relief Fund	0
8	Federal funds	133,534
9	Interdepartmental transfers	<u>485,712</u>
10	Total	7,796,246
11	Sec. B.226 Financial regulation - administration	
12	Personal services	2,192,277
13	Operating expenses	<u>287,859</u>
14	Total	2,480,136
15	Source of funds	
16	Special funds	<u>2,480,136</u>
17	Total	2,480,136
18	Sec. B.227 Financial regulation - banking	
19	Personal services	1,952,985
20	Operating expenses	<u>443,717</u>
21	Total	2,396,702

1	Source of funds	
2	Special funds	<u>2,396,702</u>
3	Total	2,396,702
4	Sec. B.228 Financial regulation - insurance	
5	Personal services	4,231,076
6	Operating expenses	<u>612,474</u>
7	Total	4,843,550
8	Source of funds	
9	Special funds	<u>4,843,550</u>
10	Total	4,843,550
11	Sec. B.229 Financial regulation - captive insurance	
12	Personal services	4,462,433
13	Operating expenses	<u>635,148</u>
14	Total	5,097,581
15	Source of funds	
16	Special funds	<u>5,097,581</u>
17	Total	5,097,581
18	Sec. B.230 Financial regulation - securities	
19	Personal services	1,090,028
20	Operating expenses	<u>267,752</u>
21	Total	1,357,780

1	Source of funds	
2	Special funds	<u>1,357,780</u>
3	Total	1,357,780
4	Sec. B.232 Secretary of state	
5	Personal services	10,735,193
6	Operating expenses	<u>3,366,058</u>
7	Total	14,101,251
8	Source of funds	
9	Special funds	12,643,807
10	Federal funds	<u>1,457,444</u>
11	Total	14,101,251
12	Sec. B.233 Public service - regulation and energy	
13	Personal services	10,455,905
14	Operating expenses	1,129,688
15	Grants	<u>858,000</u>
16	Total	12,443,593
17	Source of funds	
18	Special funds	10,812,770
19	Federal funds	1,001,919
20	ARRA funds	520,000
21	Interdepartmental transfers	55,000

1	Enterprise funds	<u>53,904</u>
2	Total	12,443,593
3	Sec. B.234 Public utility commission	
4	Personal services	3,412,556
5	Operating expenses	<u>495,007</u>
6	Total	3,907,563
7	Source of funds	
8	Special funds	<u>3,907,563</u>
9	Total	3,907,563
10	Sec. B.235 Enhanced 9-1-1 Board	
11	Personal services	4,012,033
12	Operating expenses	<u>456,180</u>
13	Total	4,468,213
14	Source of funds	
15	Special funds	<u>4,468,213</u>
16	Total	4,468,213
17	Sec. B.236 Human rights commission	
18	Personal services	636,832
19	Operating expenses	<u>81,350</u>
20	Total	718,182
21	Source of funds	

1	General fund	639,626
2	Federal funds	<u>78,556</u>
3	Total	718,182
4	Sec. B.236.1 Liquor & Lottery Comm. Office	
5	Personal services	419,403
6	Operating expenses	<u>21,299</u>
7	Total	440,702
8	Source of funds	
9	Enterprise funds	<u>440,702</u>
10	Total	440,702
11	Sec. B.236.2 Lottery Operations	
12	Personal services	2,068,967
13	Operating expenses	1,469,560
14	Grants	<u>250,000</u>
15	Total	3,788,527
16	Source of funds	
17	Enterprise funds	<u>3,788,527</u>
18	Total	3,788,527
19	Sec. B.237 Liquor control - administration	
20	Personal services	3,754,315
21	Operating expenses	<u>1,178,748</u>

1	Total	4,933,063
2	Source of funds	
3	Tobacco fund	213,843
4	Enterprise funds	<u>4,719,220</u>
5	Total	4,933,063
6	Sec. B.238 Liquor control - enforcement and licensing	
7	Personal services	1,960,344
8	Operating expenses	<u>414,536</u>
9	Total	2,374,880
10	Source of funds	
11	General fund	0
12	Federal funds	184,484
13	Enterprise funds	<u>2,190,396</u>
14	Total	2,374,880
15	Sec. B.239 Liquor control - warehousing and distribution	
16	Personal services	1,062,133
17	Operating expenses	<u>530,736</u>
18	Total	1,592,869
19	Source of funds	
20	Enterprise funds	<u>1,592,869</u>
21	Total	1,592,869

1	Sec. B.239.1 Cannabis Control Board	
2	Personal services	<u>650,000</u>
3	Total	650,000
4	Source of funds	
5	Special funds	<u>650,000</u>
6	Total	650,000
7	Sec. B.240 Total protection to persons and property	
8	Source of funds	
9	General fund	170,010,524
10	Transportation fund	20,250,000
11	Special funds	91,319,879
12	Tobacco fund	561,843
13	Federal Coronavirus Relief Fund	0
14	Federal funds	70,315,412
15	ARRA funds	520,000
16	Interdepartmental transfers	14,457,347
17	Enterprise funds	<u>12,785,618</u>
18	Total	380,220,623
19	Sec. B.300 Human services - agency of human services - secretary's office	
20	Personal services	11,427,819
21	Operating expenses	5,214,621

1	Grants	<u>2,895,202</u>
2	Total	19,537,642
3	Source of funds	
4	General fund	8,430,401
5	Special funds	135,517
6	Federal Coronavirus Relief Fund	0
7	Federal funds	9,959,398
8	Global Commitment fund	453,000
9	Interdepartmental transfers	<u>559,326</u>
10	Total	19,537,642
11	Sec. B.301 Secretary's office - global commitment	
12	Grants	<u>1,675,247,843</u>
13	Total	1,675,247,843
14	Source of funds	
15	General fund	557,903,959
16	Special funds	33,370,086
17	Tobacco fund	21,049,373
18	State health care resources fund	17,078,501
19	Federal funds	1,040,227,487
20	Interdepartmental transfers	<u>5,618,437</u>
21	Total	1,675,247,843

1	Sec. B.303 Developmental disabilities council	
2	Personal services	389,631
3	Operating expenses	94,884
4	Grants	<u>191,595</u>
5	Total	676,110
6	Source of funds	
7	Special funds	12,000
8	Federal funds	<u>664,110</u>
9	Total	676,110
10	Sec. B.304 Human services board	
11	Personal services	739,966
12	Operating expenses	<u>88,723</u>
13	Total	828,689
14	Source of funds	
15	General fund	474,851
16	Federal funds	<u>353,838</u>
17	Total	828,689
18	Sec. B.305 AHS - administrative fund	
19	Personal services	330,000
20	Operating expenses	<u>10,170,000</u>
21	Total	10,500,000

1	Source of funds	
2	Interdepartmental transfers	<u>10,500,000</u>
3	Total	10,500,000
4	Sec. B.306 Department of Vermont health access - administration	
5	Personal services	130,163,425
6	Operating expenses	26,394,423
7	Grants	<u>3,192,301</u>
8	Total	159,750,149
9	Source of funds	
10	General fund	32,776,219
11	Special funds	3,363,758
12	Federal funds	114,469,002
13	Global Commitment fund	4,314,039
14	Interdepartmental transfers	<u>4,827,131</u>
15	Total	159,750,149
16	Sec. B.307 Department of Vermont health access - Medicaid program -	
17	global commitment	
18	Personal services	547,983
19	Grants	<u>757,645,566</u>
20	Total	758,193,549
21	Source of funds	

1	Global Commitment fund	<u>758,193,549</u>
2	Total	758,193,549
3	Sec. B.309 Department of Vermont health access - Medicaid program - state	
4	only	
5	Grants	<u>40,967,754</u>
6	Total	40,967,754
7	Source of funds	
8	General fund	40,915,703
9	Global Commitment fund	<u>52,051</u>
10	Total	40,967,754
11	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
12	matched	
13	Grants	32,842,006
14	Total	32,842,006
15	Source of funds	
16	General fund	12,664,602
17	Federal funds	<u>20,177,404</u>
18	Total	32,842,006
19	Sec. B.311 Health - administration and support	
20	Personal services	5,753,602
21	Operating expenses	6,567,686

1	Grants	<u>6,313,608</u>
2	Total	18,634,896
3	Source of funds	
4	General fund	2,982,217
5	Special funds	2,061,857
6	Federal Coronavirus Relief Fund	0
7	Federal funds	7,777,658
8	Global Commitment fund	5,748,858
9	Interdepartmental transfers	<u>64,306</u>
10	Total	18,634,896
11	Sec. B.312 Health - public health	
12	Personal services	48,721,754
13	Operating expenses	10,018,085
14	Grants	<u>39,742,061</u>
15	Total	98,481,900
16	Source of funds	
17	General fund	12,154,334
18	Special funds	18,897,491
19	Tobacco fund	1,088,918
20	Federal Coronavirus Relief Fund	0
21	Federal funds	49,379,385

1	Global Commitment fund	15,938,349
2	Interdepartmental transfers	998,423
3	Permanent trust funds	<u>25,000</u>
4	Total	98,481,900
5	Sec. B.313 Health - alcohol and drug abuse programs	
6	Personal services	5,167,831
7	Operating expenses	511,500
8	Grants	<u>48,713,374</u>
9	Total	54,392,705
10	Source of funds	
11	General fund	1,238,534
12	Special funds	1,354,762
13	Tobacco fund	949,917
14	Federal funds	18,651,302
15	Global Commitment fund	<u>32,198,190</u>
16	Total	54,392,705
17	Sec. B.314 Mental health - mental health	
18	Personal services	32,985,332
19	Operating expenses	4,700,264
20	Grants	245,125,152
21	Total	282,810,748

1	Source of funds	
2	General fund	10,281,092
3	Special funds	1,685,284
4	Federal Coronavirus Relief Fund	0
5	Federal funds	9,398,134
6	Global Commitment fund	261,371,601
7	Interdepartmental transfers	<u>74,637</u>
8	Total	282,810,748
9	Sec. B.316 Department for children and families - administration & support	
10	services	
11	Personal services	38,362,798
12	Operating expenses	17,035,520
13	Grants	<u>3,819,106</u>
14	Total	59,217,424
15	Source of funds	
16	General fund	33,091,620
17	Special funds	2,711,682
18	Federal funds	21,062,298
19	Global Commitment fund	2,000,936
20	Interdepartmental transfers	<u>350,888</u>
21	Total	59,217,424

1	Sec. B.317 Department for children and families - family services	
2	Personal services	39,643,333
3	Operating expenses	4,997,338
4	Grants	<u>81,171,012</u>
5	Total	125,811,683
6	Source of funds	
7	General fund	49,357,800
8	Special funds	729,587
9	Federal funds	31,365,138
10	Global Commitment fund	44,344,158
11	Interdepartmental transfers	<u>15,000</u>
12	Total	125,811,683
13	Sec. B.318 Department for children and families - child development	
14	Personal services	5,281,429
15	Operating expenses	848,079
16	Grants	<u>78,201,503</u>
17	Total	84,331,011
18	Source of funds	
19	General fund	21,509,276
20	Special funds	16,820,000
21	Tobacco fund	0

1	Federal funds	35,064,814
2	Global Commitment fund	10,914,421
3	Interdepartmental transfers	<u>22,500</u>
4	Total	84,331,011
5	Sec. B.319 Department for children and families - office of child support	
6	Personal services	11,099,902
7	Operating expenses	<u>3,630,055</u>
8	Total	14,729,957
9	Source of funds	
10	General fund	4,368,322
11	Special funds	455,719
12	Federal funds	9,518,316
13	Interdepartmental transfers	<u>387,600</u>
14	Total	14,729,957
15	Sec. B.320 Department for children and families - aid to aged, blind and	
16	disabled	
17	Personal services	2,252,206
18	Grants	<u>10,298,023</u>
19	Total	12,550,229
20	Source of funds	
21	General fund	8,649,899

1	Global Commitment fund	<u>3,900,330</u>
2	Total	12,550,229
3	Sec. B.321 Department for children and families - general assistance	
4	Personal services	15,000
5	Grants	<u>9,041,554</u>
6	Total	9,056,554
7	Source of funds	
8	General fund	8,659,219
9	Federal funds	111,320
10	Global Commitment fund	286,015
11	Interdepartmental transfers	<u>0</u>
12	Total	9,056,554
13	Sec. B.322 Department for children and families - 3SquaresVT	
14	Grants	<u>29,827,906</u>
15	Total	29,827,906
16	Source of funds	
17	Federal funds	<u>29,827,906</u>
18	Total	29,827,906
19	Sec. B.323 Department for children and families - reach up	
20	Operating expenses	29,119
21	Grants	<u>29,105,664</u>

1	Total	29,134,783
2	Source of funds	
3	General fund	17,167,515
4	Special funds	5,854,320
5	Federal Coronavirus Relief Fund	0
6	Federal funds	3,431,330
7	Global Commitment fund	<u>2,681,618</u>
8	Total	29,134,783
9	Sec. B.324 Department for children and families - home heating fuel	
10	assistance/LIHEAP	
11	Grants	<u>16,019,953</u>
12	Total	16,019,953
13	Source of funds	
14	Special funds	1,480,395
15	Federal funds	<u>14,539,558</u>
16	Total	16,019,953
17	Sec. B.325 Department for children and families - office of economic	
18	opportunity	
19	Personal services	636,177
20	Operating expenses	43,488
21	Grants	<u>12,965,282</u>

1	Total	13,644,947
2	Source of funds	
3	General fund	7,807,818
4	Special funds	57,990
5	Federal funds	4,423,154
6	Global Commitment fund	<u>1,355,985</u>
7	Total	13,644,947
8	Sec. B.326 Department for children and families - OEO - weatherization	
9	assistance	
10	Personal services	352,504
11	Operating expenses	44,297
12	Grants	<u>12,038,018</u>
13	Total	12,434,819
14	Source of funds	
15	Special funds	7,617,551
16	Federal funds	<u>4,817,268</u>
17	Total	12,434,819
18	Sec. B.327 Department for Children and Families - Secure Residential	
19	Treatment	
20	Personal services	258,100
21	Operating expenses	650,463

1	Grants	<u>3,476,862</u>
2	Total	4,385,425
3	Source of funds	
4	General fund	4,355,425
5	Global Commitment fund	30,000
6	Interdepartmental transfers	<u>0</u>
7	Total	4,385,425
8	Sec. B.328 Department for children and families - disability determination	
9	services	
10	Personal services	7,139,139
11	Operating expenses	<u>460,858</u>
12	Total	7,599,997
13	Source of funds	
14	General fund	111,120
15	Federal funds	<u>7,488,877</u>
16	Total	7,599,997
17	Sec. B.329 Disabilities, aging, and independent living - administration &	
18	support	
19	Personal services	33,906,585
20	Operating expenses	<u>5,953,426</u>
21	Total	39,860,011

1	Source of funds	
2	General fund	17,731,954
3	Special funds	1,390,457
4	Federal funds	19,671,316
5	Interdepartmental transfers	<u>1,066,284</u>
6	Total	39,860,011
7	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
8	independent living	
9	Grants	<u>19,183,393</u>
10	Total	19,183,393
11	Source of funds	
12	General fund	7,532,154
13	Federal funds	7,148,466
14	Global Commitment fund	<u>4,502,773</u>
15	Total	19,183,393
16	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
17	impaired	
18	Grants	<u>1,661,457</u>
19	Total	1,661,457
20	Source of funds	
21	General fund	389,154

1	Special funds	223,450
2	Federal funds	743,853
3	Global Commitment fund	<u>305,000</u>
4	Total	1,661,457
5	Sec. B.332 Disabilities, aging, and independent living - vocational	
6	rehabilitation	
7	Grants	<u>7,024,368</u>
8	Total	7,024,368
9	Source of funds	
10	General fund	1,371,845
11	Federal funds	4,402,523
12	Interdepartmental transfers	<u>1,250,000</u>
13	Total	7,024,368
14	Sec. B.333 Disabilities, aging, and independent living - developmental	
15	services	
16	Grants	<u>250,317,354</u>
17	Total	250,317,354
18	Source of funds	
19	General fund	155,125
20	Special funds	15,463
21	Federal funds	359,857

1	Global Commitment fund	249,736,909
2	Interdepartmental transfers	<u>50,000</u>
3	Total	250,317,354
4	Sec. B.334 Disabilities, aging, and independent living - Brain injury home	
5	and community-based waiver	
6	Grants	<u>5,433,173</u>
7	Total	5,433,173
8	Source of funds	
9	Global Commitment fund	<u>5,433,173</u>
10	Total	5,433,173
11	Sec. B.334.1 Disabilities, aging and independent living - Long Term Care	
12	Grants	<u>229,842,560</u>
13	Total	229,842,560
14	Source of funds	
15	General fund	498,579
16	Federal funds	2,083,333
17	Global Commitment fund	<u>227,260,648</u>
18	Total	229,842,560
19	Sec. B.335 Corrections - administration	
20	Personal services	3,075,938
21	Operating expenses	<u>238,644</u>

1	Total	3,314,582
2	Source of funds	
3	General fund	<u>3,314,582</u>
4	Total	3,314,582
5	Sec. B.336 Corrections - parole board	
6	Personal services	361,649
7	Operating expenses	<u>59,216</u>
8	Total	420,865
9	Source of funds	
10	General fund	<u>420,865</u>
11	Total	420,865
12	Sec. B.337 Corrections - correctional education	
13	Personal services	3,240,204
14	Operating expenses	<u>244,932</u>
15	Total	3,485,136
16	Source of funds	
17	General fund	0
18	Education fund	0
19	Interdepartmental transfers	<u>3,485,136</u>
20	Total	3,485,136

1	Sec. B.338 Corrections - correctional services	
2	Personal services	119,627,239
3	Operating expenses	23,264,616
4	Grants	<u>9,308,427</u>
5	Total	152,200,282
6	Source of funds	
7	General fund	145,083,685
8	Special funds	935,963
9	Federal Coronavirus Relief Fund	0
10	Federal funds	473,523
11	Global Commitment fund	5,310,796
12	Interdepartmental transfers	<u>396,315</u>
13	Total	152,200,282
14	Sec. B.339 Corrections - Correctional services-out of state beds	
15	Personal services	<u>5,640,604</u>
16	Total	5,640,604
17	Source of funds	
18	General fund	<u>5,640,604</u>
19	Total	5,640,604
20	Sec. B.340 Corrections - correctional facilities - recreation	
21	Personal services	514,774

1	Operating expenses	<u>455,845</u>
2	Total	970,619
3	Source of funds	
4	Special funds	<u>970,619</u>
5	Total	970,619
6	Sec. B.341 Corrections - Vermont offender work program	
7	Personal services	1,426,198
8	Operating expenses	<u>525,784</u>
9	Total	1,951,982
10	Source of funds	
11	Internal service funds	<u>1,951,982</u>
12	Total	1,951,982
13	Sec. B.342 Vermont veterans' home - care and support services	
14	Personal services	19,020,560
15	Operating expenses	<u>5,426,960</u>
16	Total	24,447,520
17	Source of funds	
18	General fund	2,843,321
19	Special funds	11,868,942
20	Federal Coronavirus Relief Fund	0
21	Federal funds	<u>9,735,257</u>

1	Total	24,447,520
2	Sec. B.343 Commission on women	
3	Personal services	334,422
4	Operating expenses	<u>71,369</u>
5	Total	405,791
6	Source of funds	
7	General fund	402,018
8	Special funds	<u>3,773</u>
9	Total	405,791
10	Sec. B.344 Retired senior volunteer program	
11	Grants	<u>146,564</u>
12	Total	146,564
13	Source of funds	
14	General fund	146,564
15	Total	146,564
16	Sec. B.345 Green Mountain Care Board	
17	Personal services	7,351,808
18	Operating expenses	<u>385,835</u>
19	Total	7,737,643
20	Source of funds	
21	General fund	3,094,435

1	Special funds	<u>4,643,208</u>
2	Total	7,737,643
3	Sec. B.346 Total human services	
4	Source of funds	
5	General fund	1,023,524,811
6	Special funds	116,659,874
7	Tobacco fund	23,088,208
8	State health care resources fund	17,078,501
9	Education fund	0
10	Federal Coronavirus Relief Fund	0
11	Federal fund	1,477,325,825
12	Global Commitment fund	1,636,332,399
13	Internal service funds	1,951,982
14	Interdepartmental transfers	29,665,983
15	Permanent trust funds	<u>25,000</u>
16	Total	4,325,652,583
17	Sec. B.400 Labor - programs	
18	Personal services	31,359,103
19	Operating expenses	7,701,210
20	Grants	<u>1,822,409</u>
21	Total	40,882,722

1	Source of funds	
2	General fund	5,394,154
3	Special funds	6,422,539
4	Federal funds	28,658,417
5	Interdepartmental transfers	<u>407,612</u>
6	Total	40,882,722
7	Sec. B.401 Total labor	
8	Source of funds	
9	General fund	5,394,154
10	Special funds	6,422,539
11	Federal funds	28,658,417
12	Interdepartmental transfers	<u>407,612</u>
13	Total	40,882,72
14	Sec. B.500 Education - finance and administration	
15	Personal services	13,479,879
16	Operating expenses	3,987,842
17	Grants	<u>16,770,700</u>
18	Total	34,238,421
19	Source of funds	
20	General fund	5,446,749
21	Special funds	18,343,202

1	Education fund	3,389,605
2	Federal funds	6,201,700
3	Global Commitment fund	260,000
4	Interdepartmental transfers	<u>597,165</u>
5	Total	34,238,421
6	Sec. B.501 Education - education services	
7	Personal services	14,739,327
8	Operating expenses	1,073,385
9	Grants	<u>182,119,897</u>
10	Total	197,932,609
11	Source of funds	
12	General fund	4,580,935
13	Special funds	2,863,170
14	Tobacco fund	750,388
15	Federal funds	<u>189,738,116</u>
16	Total	197,932,609
17	Sec. B.502 Education - special education: formula	
18	Grants	<u>229,000,000</u>
19	Total	229,000,000
20	Source of funds	
21	Education fund	<u>229,000,000</u>

1	Total	229,000,000
2	Sec. B.503 Education - state-placed students	
3	Grants	<u>17,000,000</u>
4	Total	17,000,000
5	Source of funds	
6	Education fund	<u>17,000,000</u>
7	Total	17,000,000
8	Sec. B.504 Education - adult education and literacy	
9	Grants	<u>4,262,900</u>
10	Total	4,262,900
11	Source of funds	
12	General fund	3,496,850
13	Federal funds	<u>766,050</u>
14	Total	4,262,900
15	Sec. B.504.1 Education - Flexible Pathways	
16	Grants	<u>9,225,450</u>
17	Total	9,225,450
18	Source of funds	
19	General fund	962,725
20	Education fund	<u>8,262,725</u>
21	Total	9,225,450

1	Sec. B.505 Education - adjusted education payment	
2	Grants	<u>1,539,060,000</u>
3	Total	1,539,060,000
4	Source of funds	
5	Education fund	<u>1,539,060,000</u>
6	Total	1,539,060,000
7	Sec. B.506 Education - transportation	
8	<u>Grants</u>	20,476,000
9	Total	20,476,000
10	Source of funds	
11	Education fund	<u>20,476,000</u>
12	Total	20,476,000
13	Sec. B.507 Education - small school	
14	Grants	<u>8,100,000</u>
15	Total	8,100,000
16	Source of funds	
17	Education fund	<u>8,100,000</u>
18	Total	8,100,000
19	Sec. B.510 Education - essential early education grant	
20	Grants	<u>7,050,104</u>
21	Total	7,050,104

1	Source of funds	
2	Education fund	<u>7,050,104</u>
3	Total	7,050,104
4	Sec. B.511 Education - technical education	
5	Grants	<u>15,514,300</u>
6	Total	15,514,300
7	Source of funds	
8	Education fund	<u>15,514,300</u>
9	Total	15,514,300
10	Sec. B.511.1 State Board of Education	
11	Personal services	38,905
12	Operating expenses	<u>31,803</u>
13	Total	70,708
14	Source of funds	
15	General fund	70,708
16	Total	70,708
17	Sec. B.514 State teachers' retirement system	
18	Grants	<u>189,646,629</u>
19	Total	189,646,629
20	Source of funds	
21	General fund	152,045,711

1	Education fund	<u>37,600,918</u>
2	Total	189,646,629
3	Sec. B.514.1 State teachers' retirement system administration	
4	Personal services	3,421,938
5	Operating expenses	<u>1,687,769</u>
6	Total	5,109,707
7	Source of funds	
8	Pension trust funds	<u>5,109,707</u>
9	Total	5,109,707
10	Sec. B.515 Retired teachers' health care and medical benefits	
11	Grants	<u>35,093,844</u>
12	Total	35,093,844
13	Source of funds	
14	General fund	<u>35,093,844</u>
15	Total	35,093,844
16	Sec. B.516 Total general education	
17	Source of funds	
18	General fund	201,697,522
19	Special funds	21,206,372
20	Tobacco fund	750,388
21	Education fund	1,885,453,652

1	Federal funds	196,705,866
2	Global Commitment fund	260,000
3	Interdepartmental transfers	597,165
4	Pension trust funds	<u>5,109,707</u>
5	Total	2,311,780,672
6	Sec. B.600 University of Vermont	
7	Grants	<u>42,509,093</u>
8	Total	42,509,093
9	Source of funds	
10	General fund	42,509,093
11	Global Commitment fund	<u>0</u>
12	Total	42,509,093
13	Sec. B.602 Vermont state colleges	
14	Grants	<u>30,500,464</u>
15	Total	30,500,464
16	Source of funds	
17	General fund	<u>30,500,464</u>
18	Total	30,500,464
19	Sec. B.602.2 Vermont state colleges - Transformation funding	
20	Grants	<u>5,000,000</u>
21	Total	5,000,000

1	Source of funds	
2	General fund	<u>5,000,000</u>
3	Total	5,000,000
4	Sec. B.603 Vermont state colleges - allied health	
5	Grants	<u>1,157,775</u>
6	Total	1,157,775
7	Source of funds	
8	General fund	748,314
9	Global Commitment fund	<u>409,461</u>
10	Total	1,157,775
11	Sec. B.605 Vermont student assistance corporation	
12	Grants	<u>22,251,315</u>
13	Total	22,251,315
14	Source of funds	
15	General fund	19,978,588
16	Interdepartmental transfers	<u>2,272,727</u>
17	Total	22,251,315
18	Sec. B.606 New England higher education compact	
19	Grants	<u>84,000</u>
20	Total	84,000
21	Source of funds	

1	General fund	<u>84,000</u>
2	Total	84,000
3	Sec. B.607 University of Vermont - Morgan Horse Farm	
4	Grants	<u>1</u>
5	Total	1
6	Source of funds	
7	General fund	<u>1</u>
8	Total	1
9	Sec. B. 608 Total higher education	
10	Source of funds	
11	General fund	98,820,460
12	Global Commitment fund	409,461
13	Interdepartmental transfers	<u>2,272,727</u>
14	Total	101,502,648
15	Sec. B.700 Natural resources - agency of natural resources - administration	
16	Personal services	4,035,622
17	Operating expenses	<u>1,189,608</u>
18	Total	5,225,230
19	Source of funds	
20	General fund	3,358,569
21	Special funds	590,134

1	Interdepartmental transfers	<u>1,276,527</u>
2	Total	5,225,230
3	Sec. B.701 Natural resources - state land local property tax assessment	
4	Operating expenses	<u>2,623,193</u>
5	Total	2,623,193
6	Source of funds	
7	General fund	2,196,040
8	Interdepartmental transfers	<u>427,153</u>
9	Total	2,623,193
10	Sec. B.702 Fish and wildlife - support and field services	
11	Personal services	18,654,752
12	Operating expenses	6,717,480
13	Grants	<u>670,446</u>
14	Total	26,042,678
15	Source of funds	
16	General fund	6,403,816
17	Special funds	239,657
18	Fish and wildlife fund	9,561,364
19	Federal funds	8,504,410
20	Interdepartmental transfers	1,322,431
21	Permanent trust funds	<u>11,000</u>

1	Total	26,042,678
2	Sec. B.703 Forests, parks and recreation - administration	
3	Personal services	827,425
4	Operating expenses	<u>1,309,059</u>
5	Total	2,136,484
6	Source of funds	
7	General fund	<u>2,136,484</u>
8	Total	2,136,484
9	Sec. B.704 Forests, parks and recreation - forestry	
10	Personal services	6,525,761
11	Operating expenses	785,127
12	Grants	<u>1,417,718</u>
13	Total	8,728,606
14	Source of funds	
15	General fund	4,976,669
16	Special funds	1,038,423
17	Federal funds	2,456,651
18	Interdepartmental transfers	<u>256,863</u>
19	Total	8,728,606
20	Sec. B.705 Forests, parks and recreation - state parks	
21	Personal services	10,025,540

1	Operating expenses	2,741,662
2	Grants	<u>70,000</u>
3	Total	12,837,202
4	Source of funds	
5	General fund	1,063,266
6	Special funds	<u>11,773,936</u>
7	Total	12,837,202
8	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
9	Personal services	2,145,871
10	Operating expenses	1,355,338
11	Grants	<u>2,827,587</u>
12	Total	6,328,796
13	Source of funds	
14	General fund	916,929
15	Special funds	2,206,789
16	Federal funds	3,082,578
17	Interdepartmental transfers	<u>122,500</u>
18	Total	6,328,796
19	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
20	Personal services	110,000
21	Operating expenses	<u>69,925</u>

1	Total	179,925
2	Source of funds	
3	General fund	179,925
4	Total	179,925
5	Sec. B.709 Environmental conservation - management and support services	
6	Personal services	6,421,694
7	Operating expenses	3,951,865
8	Grants	<u>145,000</u>
9	Total	10,518,559
10	Source of funds	
11	General fund	1,749,088
12	Special funds	350,323
13	Federal funds	1,112,314
14	Interdepartmental transfers	<u>7,306,834</u>
15	Total	10,518,559
16	Sec. B.710 Environmental conservation - air and waste management	
17	Personal services	25,302,612
18	Operating expenses	10,449,327
19	Grants	<u>5,223,462</u>
20	Total	40,975,401
21	Source of funds	

1	General fund	154,530
2	Special funds	36,839,568
3	Federal funds	3,822,700
4	Interdepartmental transfers	<u>158,603</u>
5	Total	40,975,401
6	Sec. B.711 Environmental conservation - office of water programs	
7	Personal services	28,652,311
8	Operating expenses	6,722,953
9	Grants	<u>31,788,617</u>
10	Total	67,163,881
11	Source of funds	
12	General fund	7,895,437
13	Special funds	22,601,929
14	Federal funds	36,003,082
15	Interdepartmental transfers	<u>663,433</u>
16	Total	67,163,881
17	Sec. B.713 Natural resources board	
18	Personal services	2,597,208
19	Operating expenses	<u>545,630</u>
20	Total	3,142,838
21	Source of funds	

1	General fund	631,629
2	Special funds	<u>2,511,209</u>
3	Total	3,142,838
4	Sec. B.714 Total natural resources	
5	Source of funds	
6	General fund	31,662,382
7	Special funds	78,151,968
8	Fish and wildlife fund	9,561,364
9	Federal funds	54,981,735
10	Interdepartmental transfers	11,534,344
11	Permanent trust funds	<u>11,000</u>
12	Total	185,902,793
13	Sec. B.800 Commerce and community development - agency of commerce	
14	and community development - administration	
15	Personal services	1,970,330
16	Operating expenses	991,006
17	Grants	<u>579,820</u>
18	Total	3,541,156
19	Source of funds	
20	General fund	3,150,156
21	Federal Coronavirus Relief Fund	0

1	Federal funds	<u>391,000</u>
2	Total	3,541,156
3	Sec. B.801 Economic development	
4	Personal services	3,680,070
5	Operating expenses	1,042,941
6	Grants	<u>7,458,839</u>
7	Total	12,181,850
8	Source of funds	
9	General fund	4,898,915
10	Special funds	1,685,350
11	Federal funds	3,907,085
12	Interdepartmental transfers	<u>1,690,500</u>
13	Total	12,181,850
14	Sec. B.802 Housing & community development	
15	Personal services	4,067,492
16	Operating expenses	631,346
17	Grants	<u>24,757,290</u>
18	Total	29,456,128
19	Source of funds	
20	General fund	3,884,934
21	Special funds	4,890,245

1	Federal funds	18,277,129
2	Interdepartmental transfers	<u>2,403,820</u>
3	Total	29,456,128
4	Sec. B.806 Tourism and marketing	
5	Personal services	1,875,235
6	Operating expenses	1,553,194
7	Grants	<u>76,880</u>
8	Total	3,505,309
9	Source of funds	
10	General fund	3,485,309
11	Interdepartmental transfers	<u>20,000</u>
12	Total	3,505,309
13	Sec. B.808 Vermont council on the arts	
14	Grants	<u>722,859</u>
15	Total	722,859
16	Source of funds	
17	General fund	<u>722,859</u>
18	Total	722,859
19	Sec. B.809 Vermont symphony orchestra	
20	Grants	<u>136,978</u>
21	Total	136,978

1	Source of funds	
2	General fund	<u>136,978</u>
3	Total	136,978
4	Sec. B.810 Vermont historical society	
5	Grants	<u>982,317</u>
6	Total	982,317
7	Source of funds	
8	General fund	<u>982,317</u>
9	Total	982,317
10	Sec. B.811 Vermont housing and conservation board	
11	Grants	<u>30,806,887</u>
12	Total	30,806,887
13	Source of funds	
14	Special funds	11,370,550
15	Federal funds	<u>19,436,337</u>
16	Total	30,806,887
17	Sec. B.812 Vermont humanities council	
18	Grants	<u>227,989</u>
19	Total	227,989
20	Source of funds	
21	General fund	<u>227,989</u>

1	Total	227,989
2	Sec. B.813 Total commerce and community development	
3	Source of funds	
4	General fund	17,489,457
5	Special funds	17,946,145
6	Federal Coronavirus Relief Fund	0
7	Federal funds	42,011,551
8	Interdepartmental transfers	<u>4,114,320</u>
9	Total	81,561,473
10	Sec. B.900 Transportation - finance and administration	
11	Personal services	13,654,880
12	Operating expenses	2,507,103
13	Grants	<u>50,000</u>
14	Total	16,211,983
15	Source of funds	
16	Transportation fund	15,815,083
17	Federal funds	<u>396,900</u>
18	Total	16,211,983
19	Sec. B.901 Transportation - aviation	
20	Personal services	3,734,269
21	Operating expenses	6,007,377

1	Grants	<u>710,000</u>
2	Total	10,451,646
3	Source of funds	
4	Transportation fund	5,556,388
5	Federal funds	<u>4,895,258</u>
6	Total	10,451,646
7	Sec. B.902 Transportation - buildings	
8	Operating expenses	<u>850,000</u>
9	Total	850,000
10	Source of funds	
11	Transportation fund	<u>850,000</u>
12	Total	850,000
13	Sec. B.903 Transportation - program development	
14	Personal services	58,611,534
15	Operating expenses	227,623,407
16	Grants	<u>28,813,660</u>
17	Total	315,048,601
18	Source of funds	
19	Transportation fund	48,820,681
20	TIB fund	10,597,637
21	Federal funds	255,149,205

1	Local match	<u>481,078</u>
2	Total	315,048,601
3	Sec. B.904 Transportation - rest areas construction	
4	Personal services	195,000
5	Operating expenses	<u>1,265,000</u>
6	Total	1,460,000
7	Source of funds	
8	Transportation fund	146,000
9	Federal funds	<u>1,314,000</u>
10	Total	1,460,000
11	Sec. B.905 Transportation - maintenance state system	
12	Personal services	45,339,790
13	Operating expenses	57,902,709
14	Grants	<u>277,000</u>
15	Total	103,519,499
16	Source of funds	
17	Transportation fund	87,741,712
18	Federal funds	15,677,787
19	Interdepartmental transfers	<u>100,000</u>
20	Total	103,519,499
21	Sec. B.906 Transportation - policy and planning	

1	Personal services	4,772,462
2	Operating expenses	951,911
3	Grants	<u>5,734,525</u>
4	Total	11,458,898
5	Source of funds	
6	Transportation fund	3,153,630
7	Federal funds	8,285,268
8	Interdepartmental transfers	<u>20,000</u>
9	Total	11,458,898
10	Sec. B.907 Transportation - rail	
11	Personal services	5,366,807
12	Operating expenses	30,983,212
13	Grants	<u>30,000</u>
14	Total	36,380,019
15	Source of funds	
16	Transportation fund	13,897,283
17	TIB fund	0
18	Federal funds	19,232,299
19	Interdepartmental transfers	2,429,636
20	Local match	<u>820,801</u>
21	Total	36,380,019

1	Sec. B.908 Transportation - public transit	
2	Personal services	2,264,103
3	Operating expenses	112,991
4	Grants	<u>40,444,428</u>
5	Total	42,821,522
6	Source of funds	
7	Transportation fund	3,303,839
8	Federal funds	39,496,667
9	Interdepartmental transfers	<u>21,016</u>
10	Total	42,821,522
11	Sec. B.909 Transportation - central garage	
12	Personal services	4,728,892
13	Operating expenses	<u>17,473,828</u>
14	Total	22,202,720
15	Source of funds	
16	Internal service funds	<u>22,202,720</u>
17	Total	22,202,720
18	Sec. B.910 Department of motor vehicles	
19	Personal services	25,010,265
20	Operating expenses	<u>10,963,723</u>
21	Total	35,973,988

1	Source of funds	
2	General fund	0
3	Transportation fund	34,190,338
4	Federal Coronavirus Relief Fund	0
5	Federal funds	1,666,250
6	Interdepartmental transfers	<u>117,400</u>
7	Total	35,973,988
8	Sec. B.911 Transportation - town highway structures	
9	Grants	<u>12,667,000</u>
10	Total	12,667,000
11	Source of funds	
12	Transportation fund	<u>12,667,000</u>
13	Total	12,667,000
14	Sec. B.912 Transportation - town highway local technical assistance program	
15	Personal services	368,939
16	Operating expenses	<u>42,750</u>
17	Total	411,689
18	Source of funds	
19	Transportation fund	111,689
20	Federal funds	<u>300,000</u>
21	Total	411,689

1	Sec. B.913 Transportation - town highway class 2 roadway	
2	Grants	<u>15,297,500</u>
3	Total	15,297,500
4	Source of funds	
5	Transportation fund	<u>15,297,500</u>
6	Total	15,297,500
7	Sec. B.914 Transportation - town highway bridges	
8	Personal services	4,475,077
9	Operating expenses	10,019,734
10	Grants	<u>399,421</u>
11	Total	14,894,232
12	Source of funds	
13	Transportation fund	1,568,395
14	TIB fund	800,000
15	Federal funds	11,994,400
16	Local match	<u>531,437</u>
17	Total	14,894,232
18	Sec. B.915 Transportation - town highway aid program	
19	Grants	<u>27,105,769</u>
20	Total	27,105,769
21	Source of funds	

1	Transportation fund	<u>27,105,769</u>
2	Total	27,105,769
3	Sec. B.916 Transportation - town highway class 1 supplemental	
4	Grants	<u>128,750</u>
5	Total	128,750
6	Source of funds	
7	Transportation fund	<u>128,750</u>
8	Total	128,750
9	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
10	Grants	<u>1,150,000</u>
11	Total	1,150,000
12	Source of funds	
13	Transportation fund	<u>1,150,000</u>
14	Total	1,150,000
15	Sec. B.918 Transportation - town highway: state aid for federal disasters	
16	Grants	<u>180,000</u>
17	Total	180,000
18	Source of funds	
19	Transportation fund	20,000
20	Federal funds	<u>160,000</u>
21	Total	180,000

1	Sec. B.919 Transportation - municipal mitigation assistance program	
2	Operating expenses	265,000
3	Grants	<u>5,845,000</u>
4	Total	6,110,000
5	Source of funds	
6	Transportation fund	705,000
7	Special funds	3,977,000
8	Federal funds	<u>1,428,000</u>
9	Total	6,110,000
10	Sec. B.920 Transportation - public assistance grant program	
11	Operating expenses	200,000
12	Grants	<u>1,050,000</u>
13	Total	1,250,000
14	Source of funds	
15	Special funds	50,000
16	Federal funds	1,000,000
17	Interdepartmental transfers	<u>200,000</u>
18	Total	1,250,000
19	Sec. B.921 Transportation board	
20	Personal services	157,878
21	Operating expenses	<u>28,733</u>

1	Total	186,611
2	Source of funds	
3	Transportation fund	<u>186,611</u>
4	Total	186,611
5	Sec. B.922 Total transportation	
6	Source of funds	
7	General fund	0
8	Transportation fund	272,415,668
9	TIB fund	11,397,637
10	Special funds	4,027,000
11	Federal Coronavirus Relief Fund	0
12	Federal funds	360,996,034
13	Internal service funds	22,202,720
14	Interdepartmental transfers	2,888,052
15	Local match	<u>1,833,316</u>
16	Total	675,760,427
17	Sec. B.1000 Debt service	
18	Operating expenses	<u>84,541,007</u>
19	Total	84,541,007
20	Source of funds	
21	General fund	81,032,078

1	Transportation fund	521,606
2	ARRA funds	481,460
3	TIB debt service fund	<u>2,505,863</u>
4	Total	84,541,007
5	Sec. B.1001 Total debt service	
6	Source of funds	
7	General fund	81,032,078
8	Transportation fund	521,606
9	ARRA funds	481,460
10	TIB debt service fund	<u>2,505,863</u>
11	Total	84,541,007

12 Sec. B.1100 VERMONT'S FUTURE – RESERVATION AND

13 ALLOCATION OF AMERICAN RESCUE PLAN ACT –

14 CORONAVIRUS STATE FISCAL RECOVERY FUNDS

15 (a) To respond to the health emergency and make investments in a
16 Vermont COVID-19 recovery plan to support Vermonters' lifelong well-being,
17 vibrant local communities, the Vermont economy, and the infrastructure of the
18 State, the following reservations and allocations are made from the American
19 Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund. These
20 allocations shall guide appropriation of these funds in the 2021 legislative
21 session and in subsequent sessions.

1 appropriations are within the reservation and allocation target established
2 in Sec. B.1100 of this act for technology modernization:

3 (1) \$24,500,000 to the Department of Motor Vehicles to complete the
4 first phase of the DMV IT system replacement of the 40-year-old mainframe
5 applications;

6 (2) \$1,075,000 to the Department of Environmental Conservation for the
7 second phase of the permit navigator - citizen facing permit portal;

8 (3) \$500,000 to Natural Resource Board for phase 2 of the Act 250
9 online application and database project - moving Act 250 services online;

10 (4) \$12,750,000 to Agency of Administration for a Human Capital
11 Management ERP upgrade - replacement of our HR system that tracks
12 employee information, timesheets, and contracts; includes VANTAGE budget
13 system upgrade and interface with the new HR system;

14 (5) \$4,500,000 to the Department for Children and Families for Bright
15 Futures Information System replacement;

16 (6) \$1,500,000 to Agency of Digital Services cybersecurity – core
17 infrastructure replacement and router replacements for public safety
18 connections to the municipalities;

19 (7) \$1,000,000 to Agency of Commerce and Community Development
20 (ACCD) for Salesforce grant management system – transitions ACCD from an
21 unwieldy grants program to a centralized grants system;

1 (8) \$9,500,000 to Agency of Human Services IE project - Integrated

2 Eligibility replaces Access;

3 (9) \$1,700,000 to States' Attorneys and Sheriffs (SAS) for case
4 management system - needed upgrade to SAS case management software;

5 (10) \$138,000 to the Defender General to complete case management
6 system upgrade;

7 (11) \$250,000 to the Secretary of State for completion of the Vermont
8 Business Portal to provide digital access for Vermont-based businesses to at
9 least four State agencies;

10 (12) \$3,500,000 to VDOL for phase one of the UI modernization –
11 begins replacement of mainframe applications for unemployment insurance;
12 and

13 (13) \$1,000,000 to VDOL Joblink replacement - coordinates activities
14 between ACCD and VDOL to better serve Vermonters.

15 (b) Funds allocated in subdivisions (a)(12) and (13) of this section shall be
16 released only after approval of the Joint Information Technology Oversight
17 Committee (JITOC). The JITOC is requested to review the breadth of scope,
18 appropriateness of the proposed technology, experience record of the proposed
19 vendor, reliability of the cost estimate, availability of dedicated department
20 personnel for implementation and operation, and the proposed schedule and
21 scope of future phases, where appropriate. The JITOC's evaluation shall

1 consider information provided by the Agency of Digital Services and an
2 outside technical resource.

3 Sec. B.1102 AMERICAN RESCUE PLAN ACT OF 2021 (ARPA) –
4 CORONAVIRUS STATE FISCAL RECOVERY FUND
5 APPROPRIATIONS

6 (a) In fiscal year 2022, the following appropriations are made from the
7 American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund:

8 (1) To the Agency of Agriculture, Food and Markets: \$2,000,000 for
9 the Working Lands Program. These funds, in combination with funds from the
10 same source appropriated in fiscal year 2021, provide a total of \$5,000,000 of
11 ARPA funding for grant beginning in the spring of 2021.

12 (2) To the Vermont Symphony Orchestra: \$25,000 to offset revenues
13 lost during the pandemic.

14 (3) To the Council on the Arts: \$1,150,000 for technical assistance for
15 cultural and arts organizations to enhance digital presence.

16 (4) To Agency of Commerce and Community Development: \$850,000
17 for grants of \$75,000 to each of the regional planning commissions for
18 increased demand from communities during the pandemic.

19 (5) To aid households, small businesses, and nonprofits negatively
20 impacted by the COVID-19 pandemic, in addition to the \$10,000,000 General
21 Fund appropriation in Sec. D.101(a)(2) of this act to the Municipal Energy

1 Revolving Fund; \$20,000,000 for weatherization and global warming
2 mitigation activities as follows:

3 (A) To the Department for Children and Families, Office of
4 Economic Opportunity, Home Weatherization Assistance Program:
5 \$4,000,000 to be used in fiscal year 2022 and fiscal year 2023. Up to \$150,000
6 of these funds may be used for vermiculite remediation and home repair as part
7 of home weatherization.

8 (B) To the Agency of Administration: \$9,000,000 to grant to the
9 Vermont Housing Finance Agency (VHFA) for its Vermont Weatherization
10 Agency for Rapid Mobilization and Savings (VtWARMS) in financial support
11 of housing weatherization statewide. VHFA shall issue progress reports to
12 Agency of Administration, House Committees on Energy and Technology and
13 on Appropriations and Senate Committees on Natural Resources and Energy
14 and on Appropriations on January 15, 2022, July 15, 2022, and January 15,
15 2023.

16 (C) To the Department of Public Service: \$5,000,000 grant to
17 Efficiency Vermont for the purpose of weatherization incentives. This grant
18 shall be deposited in the Electric Efficiency Fund established under 30 V.S.A.
19 § 209(d)(3) and be available for use by Efficiency Vermont through December
20 31, 2023.

1 (D) To the Department of Public Service: \$2,000,000 to grant to
2 Efficiency Vermont for the purpose of workforce development initiatives and
3 to support the expansion of Neighborworks of Western Vermont’s Heat Squad
4 program. This grant shall be deposited in the Electric Efficiency Fund
5 established under 30 V.S.A. § 209(d)(3) and be available for use by Efficiency
6 Vermont through December 31, 2023.

7 (6) To the Agency of Administration Office of Racial Equity: \$180,000
8 for activities related to health disparities and health equity.

9 (7) To the Department of Human Resources: \$200,000 for racial equity
10 training support.

11 (8) To the State’s Attorney’s Office: \$462,474 for information
12 technology and other caseload demands resulting from Judicial system changes
13 made in response to the pandemic. This may include temporary staff.

14 (9) To the Vermont Student Assistance Corporation: \$8,100,000 for the
15 following:

16 (A) \$1,500,000 for advancement grants to be evenly distributed over
17 the three-year period from July 1, 2021 through June 30, 2024;

18 (B) \$900,000 for aspiration grants to be evenly distributed over the
19 three-year period from July 1, 2021 through June 30, 2024; and

20 (C) \$5,700,000 for 802 Opportunity Grants to be evenly distributed
21 over the three-year period from July 1, 2021 through June 30, 2024.

1 (10) To the Vermont State College System: \$61,500,000 for the
2 following:

3 (A) \$20,000,000 for systemwide deficit caused by the pandemic;

4 (B) \$20,000,000 for post pandemic system transformation of which
5 \$8,000,000 is distributed in fiscal year 2022, and the remaining balance
6 distributed in subsequent fiscal years;

7 (C) \$20,500,000 for statewide workforce training that are critical to
8 post pandemic State economic recovery; and

9 (D) \$1,000,000 for increased operating costs due to the COVID-19
10 pandemic.

11 (11) To the University of Vermont: \$2,200,000 to offset the impact
12 from level room and board fees.

13 (12) To the Department for Children and Families, Office of Economic
14 Opportunity: \$2,000,000 to be granted to the Community Action Agencies for
15 the Statewide Community Action Network's Economic Micro Business
16 Recovery Assistance for the COVID-19 Epidemic (EMBRACE) to assist
17 impacted Vermont microbusiness owners.

18 (13) To the Department for Children and Families: \$126,000 to
19 maintain the 211-call center during fiscal year 2022.

1 (14) To the Department of Health: \$120,000 for grants of \$40,000 to be
2 made to each of the three AIDs service organizations to replace grant revenue
3 diverted during the pandemic.

4 (15) To the Department of Health: \$300,000 to make grants of \$25,000
5 to cover the financial impacts of the ongoing COVID-19 pandemic at each of
6 the recovery centers statewide.

7 (16) To the Department of Disabilities, Aging, and Independent Living:
8 \$5,000,000 for grants to adult day service providers to maintain this program
9 infrastructure. This appropriation may be adjusted to the extent that the
10 Department, in coordination with the Agency of Human Services, determines
11 that funding from the Global Commitment can be substituted as a result of the
12 increased federal match of 10 percent in American Rescue Plan Act for home
13 and community-based services. The Department and the Agency of Human
14 Services shall report to the Joint Fiscal Committee at the July or September
15 meetings on the status of any such substitution.

16 (17) To the Department of Mental Health: \$1,200,000 to provide
17 mobile crisis intervention funding in Rutland for fiscal years 2022 and 2023.
18 This appropriation may be adjusted to the extent that the Department, in
19 coordination with the Agency of Human Services, determines that funding
20 from the Global Commitment can be substituted as a result of the increased
21 federal match to 85 percent in the American Rescue Plan Act for mobile crisis

1 intervention programs. The Department and the Agency of Human Services
2 shall report to the Joint Fiscal Committee at the July or September meetings on
3 the status of any such substitution and any required State match required in the
4 budget adjustment process.

5 Sec. B.1103 FISCAL YEAR 2022 ONE-TIME DOWNTOWN

6 TRANSPORTATION AND RELATED CAPITAL

7 IMPROVEMENT FUND (21575) APPROPRIATIONS

8 (a) In fiscal year 2022, funds are appropriated from the downtown
9 transportation and capital improvement fund (21575) established by
10 24 V.S.A. § 2796 as follows:

11 (1) To the Department of Housing and Community Development:
12 a one-time allocation of \$5,000,000 to the Downtown Transportation
13 Fund to design, engineer, and construct eligible projects.

14 (2) Notwithstanding any other provisions of law, and for the
15 purposes of implementing this one-time funding, the Department of
16 Housing and Community Development is authorized to extend eligibility
17 for the funding allocated in this section to municipalities as follows:

18 (A) Village centers designated by the Downtown Development
19 Board pursuant to 24 V.S.A. chapter 76a, subchapter 2793a that have
20 participated in the Better Connections Program administered by the

1 Vermont Agency of Transportation and the Department of Housing and
2 Community Development.

3 (B) Village centers designated by the Downtown Development
4 Board pursuant to 24 V.S.A. chapter 76a, subchapter 2793a within
5 Chittenden County that have completed a comprehensive
6 urban/community area planning process with public input, analogous to
7 the Better Connections Program, in accordance with the program
8 guidelines to be established by the Department.

9 (3) Municipalities in this section may include engineering and
10 design costs in their budget proposals.

11 (4) This provision shall remain in effect until such time as the
12 funds are fully expended.

13 Sec. B.1104 FISCAL YEAR 2022 ONE-TIME TRANSPORTATION

14 FUND APPROPRIATIONS

15 (a) In fiscal year 2022, funds are appropriated from the Transportation

16 Fund as follows:

17 (1) To the Agency of Transportation:

18 (A) \$6,775,000 for vehicle incentive programs and electric vehicle
19 supply equipment grants; and

20 (B) \$3,000,000 to be distributed to municipalities through town
21 highway aid in the same apportionments and for the same purposes prescribed

1 under 19 V.S.A. § 306(a)(3), which shall not be included in any subsequent
2 calculations for the annual appropriation for aid to town highways pursuant to
3 19 V.S.A. § 306(a).

4 Sec. B.1105 FISCAL YEAR 2022 ONE-TIME SPECIAL FUND

5 APPROPRIATIONS

6 (a) The following appropriations are made from the funds specified:

7 (1) \$10,000,000 from the Environmental Contingency Fund (21275) to
8 the Department of Environmental Conservation, of which \$5,000,000 is for
9 PCB testing in schools and \$5,000,000 is to clean up environmental
10 emergencies. Of this appropriation, the amount of \$500,000 shall be
11 transferred to the Vermont Department of Health to support PCB testing in
12 schools.

13 (2) \$11,000,000 from the Brownfields Revitalization Fund (21985) to
14 ACCD to clean up and prepare contaminated sites for reuse.

15 Sec. B.1106 FISCAL YEAR 2022 ONE-TIME GENERAL FUND

16 APPROPRIATIONS

17 (a) In fiscal year 2022, funds are appropriated from the General Fund for
18 new and ongoing initiatives as follows:

19 (1) \$38,430,000 to the Agency of Administration for the following:

20 (A) \$11,580,000 for distribution to departments to fund the fiscal
21 year 2022 53rd week of Medicaid.

1 (3) To the Agency of Human Services, Global Commitment
2 Program: \$2,000,000 for the state match for the 2020 Acts and Resolves
3 No. 155 Registered Nurse and Primary Care Physician Scholarship Program,
4 as amended in Sec. E. 311.3 of this act. Of these general funds \$1,000,000 is
5 for expenditure in fiscal year 2022, and \$1,000,000 is for expenditure in fiscal
6 year 2023.

7 (4) To the Commission on Women: \$8,500 for information technology
8 support.

9 (5) To the Department of Housing and Community Development:
10 \$3,000,000 for the Vermont Housing Investment Program.

11 (6) To the Agency of Commerce and Community Development:
12 \$25,000 for the administration of Vermont 250th anniversary celebration.

13 (7) To the Vermont Housing and Conservation Board: \$40,000,000 to
14 be used primarily for affordable housing initiatives. Up to \$10,000,000 of this
15 amount may be used for conservation projects and Farm and Forest Viability
16 Program activities that support the rural economy. Not less than \$100,000
17 shall be used expand the Rural Economic Development Initiative (REDI).

18 Sec. C.101 PENSION AND OTHER POST EMPLOYMENT BENEFIT

19 OBLIGATIONS; LONG-TERM PLAN

1 (a) In fiscal year 2021, the amount of \$150,000,000 in General Fund
2 monies is hereby reserved to be part of pension funding initiatives and
3 prefunding of other postemployment benefits (OPEB).

4 (b) On or before May 30, 2021, the General Assembly and the
5 Administration, in collaboration with the Treasurer and interested parties, shall
6 develop a long-term plan to address pension and OPEB liabilities. The funds
7 reserved in subsection (a) of this section are available for an appropriation as
8 part of this long-term funding initiative.

9 Sec. C.102 FISCAL YEAR 2021: GLOBAL COMMITMENT PROGRAM

10 GENERAL FUND REVERSION

11 (a) In fiscal year 2021, the amount of \$42,516,329 shall be reverted to the
12 General Fund from the general funds appropriated in Sec. B.301 of 2020 Acts
13 and Resolves No. 154 (fiscal year 2021 budget), as amended by 2021 Acts and
14 Resolves No. 3 (fiscal year 2021 Budget Adjustment Act).

15 (b) The Secretary of Human Services shall report to the Joint Fiscal
16 Committee in July or September 2021 on the status and impact of the reversion
17 required by subsection (a) of this section and any carryforward balance of
18 unobligated General Fund appropriations from fiscal year 2021 to fiscal year
19 2022. To the extent possible, this report shall also provide updates related to
20 the reversion specified in Sec. D.104 of this act for fiscal year 2022 and any

1 carryforward related to home and community-based services as specified in
2 Sec. E.301.3 of this act.

3 Sec. C.103 REVERSION FROM THE NATIONAL GUARD TUITION
4 BENEFIT PROGRAM

5 (a) In fiscal year 2021 the amount of \$400,000 shall revert to the General
6 Fund from the Military Administration appropriation for the National Guard
7 Tuition Benefit program.

8 Sec. C.104 2020 Acts and Resolves No. 154, Sec. E.215 is amended to read:

9 Sec. E.215 Military – Administration

10 (a) The amount of \$553,906 shall be disbursed to the Vermont Student
11 Assistance Corporation for the National Guard Educational Assistance
12 program established in 16 V.S.A. § 2856 and the National Guard Tuition
13 Benefit Program established in 16 V.S.A. § 2857.

14 (b) Subsection (a) of this section supersedes the disbursement referenced in
15 2020 Acts and Resolves No. 120, Sec. A.23.

16 Sec. C.105 2020 Acts and Resolves No. 154, Sec. B.505 is amended to read:

17 Sec. B.505 Education - adjusted education payment

18 FY 2021

19 As Passed Change

20 Grants 1,489,500,000 1,480,800,000

21 Total 1,489,500,000 1,480,800,000

1	Source of funds		
2	Education fund	1,489,500,000	<u>1,480,800,000</u>
3	Total	1,489,500,000	<u>1,480,800,000</u>

4 Sec. C.106 AMERICAN RESCUE PLAN ACT; FUNDS TRANSFERRED
5 TO E-911 FUND

6 (a) In fiscal year 2021, \$1,800,000 is transferred from the American Rescue
7 Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the E-911
8 special fund to cover revenues not realized in the fund.

9 * * * Fiscal Year 2022 Fund Transfers and Reserve Allocations * * *

10 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

11 (a) This act contains the following amounts appropriated from special
12 funds that receive revenue from the property transfer tax. Expenditures from
13 these appropriations shall not exceed available revenues.

14 (1) The sum of \$518,000 is appropriated from the Current Use
15 Administration Special Fund to the Department of Taxes for administration of
16 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
17 amounts above \$518,000 from the property transfer tax that are deposited into
18 the Current Use Administration Special Fund shall be transferred into the
19 General Fund.

20 (2) The sum of \$10,804,840 is appropriated from the Vermont Housing
21 and Conservation Trust Fund to the Vermont Housing and Conservation

1 Board. Notwithstanding 10 V.S.A. § 312, amounts above \$10,804,840 from
2 the property transfer tax and surcharge established by 32 V.S.A. § 9602a that
3 are deposited into the Vermont Housing and Conservation Trust Fund shall be
4 transferred into the General Fund.

5 (A) The dedication of \$2,500,000 in revenue from the property
6 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
7 affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of
8 \$1,500,000 in the appropriation to the Vermont Housing and Conservation
9 Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.
10 The fiscal year 2022 appropriation of \$10,804,840 to VHCB reflects the
11 \$1,500,000 reduction. The affordable housing bond and related property
12 transfer tax and surcharge provisions are repealed after the life of the bond on
13 July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the
14 appropriation to VHCB is intended to be restored.

15 (3) The sum of \$3,760,599 is appropriated from the Municipal and
16 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
17 above \$3,760,599 from the property transfer tax that are deposited into the
18 Municipal and Regional Planning Fund shall be transferred into the General
19 Fund. The \$3,760,599 shall be allocated as follows:

20 (A) \$2,924,417 for disbursement to regional planning commissions in
21 a manner consistent with 24 V.S.A. § 4306(b);

1 (B) \$457,482 for disbursement to municipalities in a manner
2 consistent with 24 V.S.A. § 4306(b); and

3 (C) \$378,700 to the Agency of Digital Services for the Vermont
4 Center for Geographic Information.

5 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

6 (a) Notwithstanding any other provision of law, the following amounts are
7 transferred from the funds indicated:

8 (1) From the General Fund to the Environmental Contingency Fund
9 established by 10 V.S.A. § 1283: \$10,000,000.

10 (2) From the General Fund to the Municipal Energy Revolving Fund
11 established in Sec. E.112.1 of this act: \$10,000,000.

12 (3) From the Clean Water Fund (21932) established by 10 V.S.A.
13 § 1388 to the Agricultural Water Quality Special Fund (21933) created under
14 6 V.S.A. § 4803: \$4,521,393

15 (4) From the Clean Water Fund established by 10 V.S.A. § 1388 to the
16 Lake in Crisis Response Program Special Fund (21938) created under
17 10 V.S.A. § 1315: \$50,000.

18 (5) From the Transportation Fund to the Downtown Transportation and
19 Related Capital Improvement Fund (21575) established by 24 V.S.A. § 2796 to
20 be used by the Vermont Downtown Development Board for the purposes of
21 the Fund: \$4,023,966.

1 (6) From the Transportation Infrastructure Bond Fund established by
2 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
3 established by 32 V.S.A. § 951a for funding fiscal year 2022 transportation
4 infrastructure bonds debt service: \$2,502,363.

5 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
6 2022:

7 (1) The following amounts shall be transferred to the General Fund from
8 the funds indicated:

9	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>\$ 4,641,961.14</u>
10	<u>50300</u>	<u>Liquor Control Fund</u>	<u>\$22,750,000.00</u>
11		<u>Caledonia Fair</u>	<u>\$ 5,000.00</u>
12		<u>North Country Hospital Loan</u>	<u>\$ 24,047.00</u>

13 (2) The following estimated amounts, which may be all or a portion of
14 unencumbered fund balances, shall be transferred from the following funds to
15 the General Fund. The Commissioner of Finance and Management shall report
16 to the Joint Fiscal Committee at its July meeting the final amounts transferred
17 from each fund and certify that such transfers will not impair the agency,
18 office, or department reliant upon each fund from meeting its statutory
19 requirements.

20	<u>21638</u>	<u>AG-Fees & reimbursement – Court order</u>	<u>\$2,000,000.00</u>
21	<u>21928</u>	<u>Secretary of State Services Funds</u>	<u>\$2,867,898.00</u>

1 (b) \$24,030,000 shall be unreserved from the 27/53 Reserve in in fiscal
2 year 2022 to provide for the appropriations described in Secs. B.1106(a)(1)(A)
3 and B.1106(a)(1)(B) of this act.

4 Sec. D.103 AMERICAN RESCUE PLAN ACT OF 2021 – CORONAVIRUS

5 STATE FISCAL RECOVERY FUND TRANSFERS

6 (a) In fiscal year 2022, the following transfers are made from the American
7 Rescue Plan Act (ARPA) of 2021 - Coronavirus State Fiscal Recovery Fund to
8 the funds specified. These transfers are made as a result of insufficient
9 revenue being collected during the course of the coronavirus pandemic to
10 maintain the services provided by these funds

11 (1) to Fund 21270, the Forest Parks Revolving Fund: \$2,050,000

12 (2) to Fund 21260, the Act 250 Permit Fund: \$1,000,000

13 (3) to Fund 21901, the Fire Prevention Special Fund: \$500,000

14 (4) to Fund 21145, the Victims Compensation Fund: \$1,190,000

15 (b) In fiscal year 2022, the following transfers are made from the American
16 Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the
17 funds specified. All expenditures of funds made as a result of these transfer
18 shall be consistent with federal guidance and requirements that pertain to these
19 ARPA monies in response to the coronavirus pandemic.

20 (1) To the Brownfields Revitalization Fund established by 10 V.S.A.
21 § 6654: \$11,000,000

1 (2) To the Clean Energy Development Fund (21991) established by
2 30 V.S.A. § 8015. Funding of proposed projects are subject to review by the
3 Joint Energy Committee. \$10,000,000

4 (3) To Fund 21575, the Downtown Transportation and Related Capital
5 Improvement established by 24 V.S.A. § 2796: \$1,500,000

6 (c) In fiscal year 2022, \$100,000,000 is transferred to the Clean Water
7 Fund established in 10 V.S.A. § 1388 from the funds provided to the State by
8 the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery
9 Fund for authorized expenditures on necessary investment in water and sewer
10 infrastructure and are within the reservation and allocation target established
11 in Sec. B.1100 of this act. Funds transferred under this section shall remain in
12 the Clean Water Fund for expenditure, subject to appropriation, for the time
13 period allowed by federal law for the Coronavirus State Fiscal Recovery Fund.

14 Sec. D.104 FISCAL YEAR 2022; GLOBAL COMMITMENT PROGRAM

15 GENERAL FUND REVERSION

16 (a) In fiscal year 2022, the amount of \$66,000,000 shall be reverted to the
17 General Fund from the general funds appropriated in Sec. B. 301 of this act for
18 the Global Commitment program.

19 Sec. D.105 FISCAL YEAR 2022; GENERAL FUND TEMPORARY

20 RESERVE

1 (a) In fiscal year 2022, \$38,000,000 of General Fund is reserved for
2 legislative allocation to existing General Fund reserves or appropriation for
3 budget adjustment, including offsets that may be required due to federal relief
4 fund guidance.

5 * * * General Government * * *

6 Sec. E.100 EXECUTIVE BRANCH POSITIONS

7 (a) The establishment of the following new positions is authorized in fiscal
8 year 2022 and shall be transferred and converted from existing vacant positions
9 in the Executive Branch and shall not increase the total number of authorized
10 State positions, as defined in Sec. A.107 of this act that pertains to subdivisions
11 (1) and (2) of this subsection:

12 (1) Permanent classified positions:

13 (A) Department of Public Safety – one (1) Paralegal to assist with
14 public records requests.

15 (B) Agency of Administration – one (1) policy and research analyst
16 and one (1) outreach and education coordinator.

17 (C) Secretary of State – one (1) State Elections Assistant Director.

18 (D) Criminal Justice Council – one (1) Professional Regulatory
19 Investigator.

20 (2) Permanent exempt position:

21 (A) Criminal Justice Council – one (1) Staff Attorney.

1 (3) Three-year limited service classified positions are authorized in
2 fiscal year 2022:

3 (A) Department of Environmental Conservation – one (1)
4 Environmental Analyst.

5 (B) Department of Environmental Conservation – one (1) Grant
6 Management Specialist.

7 (4) The conversion of one limited service position to classified
8 permanent status is authorized in fiscal year 2022 as follows:

9 (A) The Secretary of State – one (1) Administrative Services
10 Director.

11 (5) 5-year limited service classified positions are authorized in fiscal
12 year 2022:

13 (A) Department of Environmental Conservation – one (1) environmental
14 analyst.

15 (B) Department of Health – one (1) senior Environmental Health Risk
16 Assessor.

17 Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E100(d); as amended by
18 2015 Acts and Resolves No. 4, Sec. 74; 2106 Acts and Resolves No. 172,
19 Sec. E.100.2; 2017 Acts and Resolves No. 85, Sec. E.100.1; 2018 (Sp. Sess.)
20 Acts and Resolves No. 11, Sec. E.100.1; 2020 Acts and Resolves No. 120; and
21 by 2020 Act and Resolves No. 154, Sec. A.7; is further amended to read:

1 (d) Position Pilot Program. A Position Pilot is hereby created to assist
2 participating departments in more effectively managing costs of overtime,
3 compensatory time, temporary employees, and contractual work by removing
4 the position cap with the goal of maximizing resources to the greatest benefit
5 of Vermont taxpayers.

6 * * *

7 (7) This Pilot shall sunset on ~~July 1, 2024~~ July 1, 2023, unless extended
8 or modified by the General Assembly.

9 Sec. E.100.2 10 V.S.A. § 1388 is amended to read:

10 § 1388. CLEAN WATER FUND

11 (a) There is created a special fund to be known as the Clean Water Fund to
12 be administered by the Secretary of Administration. The Fund shall consist of:

13 (1) revenues from the Property Transfer Tax surcharge established under
14 32 V.S.A. § 9602a;

15 (2) other gifts, donations, and impact fees received from any source,
16 public or private, dedicated for deposit into the Fund and approved by the
17 Secretary of Administration;

18 (3) the unclaimed beverage container deposits (escheats) remitted to the
19 State under chapter 53 of this title; and

20 ~~(4) six percent of the revenues from the meals and rooms taxes imposed~~
21 ~~under 32 V.S.A. chapter 225; and~~

1 ~~(5)~~(4) other revenues dedicated for deposit into the Fund by the General
2 Assembly.

3 (b) Notwithstanding any contrary provisions of 32 V.S.A. chapter 7,
4 subchapter 5, unexpended balances and any earnings shall remain in the Fund
5 from year to year.

6 Sec. E.100.3 32 V.S.A. § 435 is amended to read:

7 § 435. GENERAL FUND

8 (a) There is established the General Fund that shall be the basic operating
9 fund of the State. The General Fund shall be used to finance all expenditures
10 for which no special revenues have otherwise been provided by law.

11 (b) The General Fund shall be composed of revenues from the following
12 sources:

13 * * *

14 (7) ~~69~~ 75 percent of the meals and rooms taxes levied pursuant to
15 chapter 225 of this title;

16 * * *

17 Sec. E.100.4 10 V.S.A. § 1388 is amended to read:

18 § 1388. CLEAN WATER FUND

19 (a) There is created a special fund to be known as the Clean Water Fund to
20 be administered by the Secretary of Administration. The Fund shall consist of:

1 (1) revenues from the Property Transfer Tax surcharge established under
2 32 V.S.A. § 9602a;

3 (2) other gifts, donations, and impact fees received from any source,
4 public or private, dedicated for deposit into the Fund and approved by the
5 Secretary of Administration;

6 (3) the unclaimed beverage container deposits (escheats) remitted to the
7 State under chapter 53 of this title; ~~and~~

8 (4) six percent of the revenues from the meals and rooms taxes imposed
9 under 32 V.S.A. chapter 225; and

10 ~~(4)~~(5) other revenues dedicated for deposit into the Fund by the General
11 Assembly.

12 (b) Notwithstanding any contrary provisions of 32 V.S.A. chapter 7,
13 subchapter 5, unexpended balances and any earnings shall remain in the Fund
14 from year to year.

15 Sec. E.100.5 32 V.S.A. § 435 is amended to read:

16 § 435. GENERAL FUND

17 (a) There is established the General Fund that shall be the basic operating
18 fund of the State. The General Fund shall be used to finance all expenditures
19 for which no special revenues have otherwise been provided by law.

20 (b) The General Fund shall be composed of revenues from the following
21 sources:

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* * *

(7) ~~75~~ 69 percent of the meals and rooms taxes levied pursuant to chapter 225 of this title;

Sec. E. 100.6 DEPARTMENT OF FISH AND WILDLIFE AND LIQUOR
AND LOTTERY BODY-WORN CAMERA POLICY AND
DEPLOYMENT

The Departments of Fish and Wildlife and of Liquor Control shall only deploy the use of body cameras after appropriate training of staff and the adoptions of policies on use and retention of records. The departments shall identify the ongoing cost and funding source for training, data storage and redaction and report these findings to the Joint Fiscal and the Joint Justice Oversight Committees on or before September 15, 2021. There shall be no requirement for these departments to purchase or maintain body cameras without full funding being provided. The Secretary of Administration shall provide a report to the House and Senate Committees on Appropriations and on Government Operations on or before February 15, 2022 on the status of use of body cameras in these departments.

Sec. E.103 12 V.S.A. 5601(f) is amended to read:

(f) The limitations in subsection (e) of this section do not apply to claims against the State of Vermont to the extent that there exists coverage under a

1 policy of liability insurance purchased by the ~~Commissioner of Buildings and~~
2 ~~General Services~~ Secretary of Administration.

3 Sec. E.103.1 12 V.S.A. 5603 is amended to read:

4 § 5603 SETTLEMENT OF CLAIMS

5 (a) The Attorney General may consider, adjust, determine, and settle any
6 claim for damages against the State of Vermont resulting from the acts or
7 omissions of an employee as provided under 3 V.S.A. § 159. If the State elects
8 to self-insure the liability as defined in 12 V.S.A. § 5601, the Attorney General
9 shall consult with the ~~Commissioner of Buildings and General Services~~
10 Secretary of Administration prior to exercising his or her authority under this
11 subsection.

12 * * *

13 (d) The duties described at 29 V.S.A. 152(a)(5) as the Department of
14 Buildings and General Services shall become the duties of the Secretary of
15 Administration.

16 Sec. E.103.2 REPEAL

17 29 V.S.A. § 152(a)(5) is repealed.

18 Sec. E.103.3 3 V.S.A. § 2222 is amended to read:

19 * * *

20 (a)(11) Inspect, appraise, and maintain a current appraisal schedule of all
21 State-owned buildings, appendages, and appurtenances thereto based upon

1 replacement value in the first instance and upon depreciated value in the
2 second instance. Appraisals shall be furnished upon request to the
3 Commissioner of Buildings and General Services, departments and agencies
4 concerned, and appropriate committees of the General Assembly.

5 Sec. E.105 3 V.S.A. § 3303 is amended to read:

6 § 3303 REPORTING, RECORDS, AND REVIEW REQUIREMENTS

7 * * *

8 (c) Strategic plan. Biennially, on or before January 15, the Secretary shall
9 prepare and submit a strategic plan for information technology and
10 cybersecurity. The Secretary shall prepare and submit a strategic plan for
11 information technology and cybersecurity, concurrent with the Governor's
12 annual budget request required under 32 V.S.A. § 306. The strategic plan shall
13 include:

14 * * *

15 Sec. E.111 Tax – administration/collection

16 (a) Of the appropriation in Sec. B.111 of this act, \$15,000 is from the
17 Current Use Administration Special Fund established by 32 V.S.A. § 9610(c)
18 and shall be appropriated for programming changes to the CAPTAP software
19 used by municipalities for establishing property values and administering their
20 grand lists.

1 Sec. E.112 MUNICIPAL ENERGY LOAN PILOT PROGRAM

2 (a) Authority. Beginning on July 1, 2021 and ending on June 30, 2025, the
3 Department of Buildings and General Service is authorized to provide
4 financing to municipalities through the Municipal Energy Loan Pilot Program
5 for equipment replacement, studies, weatherization, construction of
6 improvements affecting the use of energy resources, the implementation of
7 energy efficiency and conservation measures, and the use of renewable
8 resources.

9 (b) Loan eligibility and criteria. The Commissioner shall establish for the
10 program described in subsection (a) of this section:

11 (1) criteria to determine eligibility for funding, including repayment
12 terms;

13 (2) a priority basis for the selection process that ensures equitable
14 allocation of funds to municipalities, considering at least financial need,
15 geographic distribution, and ability to repay; and

16 (3) loan conditions that ensure accountability by a municipality
17 receiving funds.

18 (c) Report. On or before January 15, 2023, the Commissioner of Buildings
19 and General Services shall submit a report to the House Committee on
20 Corrections and Institutions and the Senate Committee on Institutions with a
21 status update on the pilot program, including a list of municipalities and

1 projects that have received a loan, and the energy and cost-savings anticipated
2 to be generated for each project. The report shall also include any
3 recommendations for legislative action to continue or change the program.
4 The report shall be consolidated into the annual report for the Municipal
5 Energy Revolving Fund as required by 29 V.S.A. § 168a(g).

6 (d) Definitions. As used in this section:

7 (1) “Energy efficiency improvement” means a set of measures aimed at
8 reducing the energy used by specific end-use devices and systems to provide
9 light, heat, cooling, or other services without affecting the level of service
10 provided. An energy efficiency project may also include energy conservation
11 measures, that is, a reduction in energy consumption that corresponds with a
12 reduction in service demand.

13 (2) “Municipality” has the same meaning as under 1 V.S.A. § 126.

14 (3) “Renewables” has the same meaning as under 30 V.S.A. § 8002.

15 (4) “Resource conservation measures” means a set of measures,
16 including a study, product, process, or technology, aimed at reducing overall
17 use or consumption of energy resources. “Resource conservation measures”
18 includes energy efficiency improvements.

19 Sec. E.112.1 29 V.S.A. § 168a is added to read:

20 § 168a. MUNICIPAL ENERGY REVOLVING FUND

1 (a) Creation. There is established the Municipal Energy Revolving Fund to
2 provide financing to a municipality for energy management measures,
3 including equipment replacement, studies, weatherization, construction of
4 improvements affecting the use of energy resources, the implementation of
5 energy efficiency and conservation measures, and the use of renewable
6 resources. Monies from the Fund shall be loaned for measures anticipated to
7 generate a cost-savings to a municipality, as determined by the Commissioner.

8 (b) Monies in the Fund. The Fund shall consist of:

9 (1) monies appropriated to the Fund or that are paid to it under
10 authorization of the Emergency Board;

11 (2) loan repayment by municipalities derived from savings by the
12 implementation of energy efficiency improvements and the use of renewable
13 resources; and

14 (3) fees for administrative costs paid by municipalities, which may be
15 fixed by the Commissioner subject to the approval of the Secretary of
16 Administration.

17 (c) Repayment terms. A municipality receiving funding shall repay the
18 Fund through its regular operating budget according to a schedule established
19 by the Commissioner. Repayment may include charges of fees for
20 administrative costs over the term of the repayment.

21 (d) Fund administration:

1 (1) The Commissioner of Finance and Management may anticipate
2 receipts to this Fund and issue warrants based thereon.

3 (2) The Commissioner of Buildings and General Services shall maintain
4 accurate and complete records of all receipts by and expenditures from the
5 Fund.

6 (3) All balances remaining at the end of a fiscal year shall be carried
7 over to the following year.

8 (e) Definitions. As used in this section:

9 (1) “Energy efficiency improvement” means a set of measures aimed at
10 reducing the energy used by specific end-use devices and systems to provide
11 light, heat, cooling, or other services without affecting the level of service
12 provided. An energy efficiency project may also include energy conservation
13 measures, that is, a reduction in energy consumption that corresponds with a
14 reduction in service demand.

15 (2) “Municipality” has the same meaning as under 1 V.S.A. § 126.

16 (3) “Renewables” has the same meaning as under 30 V.S.A. § 8002.

17 (4) “Resource conservation measures” means a set of measures,
18 including a study, product, process, or technology, aimed at reducing overall
19 use or consumption of energy resources. “Resource conservation measures”
20 includes energy efficiency improvements.

1 (f) Annual report. Beginning on or before January 15, 2022 and annually
2 thereafter, the Commissioner of Buildings and General Services shall report to
3 the House Committee on Corrections and Institutions and the Senate
4 Committee on Institutions on the expenditure of funds from the Municipal
5 Energy Revolving Fund. For each fiscal year, the report shall include a
6 summary of each project receiving funding and the municipality's expected
7 savings. The provisions of 2 V.S.A. § 20(d) (expiration of required reports)
8 shall not apply to the report to be made under this subsection.

9 Sec. E.125 LEGISLATIVE COUNSEL POSITION

10 One new permanent exempt position, Paralegal, is authorized for
11 establishment in fiscal year 2022.

12 Sec. E.126 TRANSFER OF FUNDS WITHIN LEGISLATIVE BRANCH

13 Notwithstanding 32 V.S.A. § 706, in fiscal year 2022, appropriations within
14 the Legislative Branch may be transferred between respective offices to ensure
15 a balanced close out in the fiscal year.

16 Sec. E.126.1 LEGISLATIVE INFORMATION TECHNOLOGY POSITION

17 One new permanent exempt position, Web Developer, is authorized for
18 establishment in fiscal year 2022.

19 Sec. E.127 JOINT FISCAL COMMITTEE

20 (a) In the event of any Joint Fiscal Committee consideration pursuant to
21 2021 Acts and Resolves No. 3, Sec. 45 or other subsequent deliberation to

1 allocate funds as an emergency response to address issues affecting the public
2 health, safety, or welfare, the Joint Fiscal Committee shall notify and invite
3 participation of the chairs of the committees of jurisdiction relative to any
4 specific proposal.

5 Sec. E.128 SERGEANT AT ARMS – CAPITOL POLICE OFFICER

6 POSITION

7 (a) One new permanent exempt position, Capitol Police Officer, is
8 authorized for establishment in fiscal year 2022.

9 Sec. E.130 32 V.S.A. § 168 is amended to read:

10 § 168. SINGLE AUDIT REVOLVING FUND

11 (a)(1) The Single Audit Revolving Fund is established within the State
12 Treasury, to be administered by the Auditor of Accounts, from which
13 payments may be made for the costs of audits performed pursuant to
14 subdivisions 163(1), ~~and 163(2)~~, and 5404a(1) of this ~~subchapter~~ title and
15 24 V.S.A. § 290b.

16 (2) All monies received from charges made for audit services under the
17 provisions of subsection (b) of this section and sums that may be appropriated
18 to the Fund shall be deposited in the Fund.

19 (3) Any balance remaining in the Fund at the end of any fiscal year shall
20 be carried forward and remain a part of the Fund.

1 (b)(1) The Auditor of Accounts shall charge the State department, agency,
2 commission, instrumentality, political subdivision, or State-created authority
3 audited for the direct and indirect costs of an audit performed pursuant to
4 subdivisions 163(1), ~~and 163(2)~~, and 5404a(1) of this ~~subchapter~~ title and
5 24 V.S.A. § 290b.

6 (2) Costs shall be determined by the Auditor of Accounts and costs
7 associated with subdivisions 163(1) and (2) of this ~~subchapter~~ title shall be
8 approved by the Secretary of Administration.

9 Sec. E.130.1 32 V.S.A. § 5404a is amended to read:

10 § 5404a. TAX STABILIZATION AGREEMENTS; TAX INCREMENT
11 FINANCING DISTRICTS

12 * * *

13 (1) The State Auditor of Accounts shall conduct performance audits of all
14 tax increment financing districts ~~according to a schedule, which will be arrived~~
15 ~~at in consultation with the Vermont Economic Progress Council~~. The cost of
16 conducting each audit shall be considered a “related cost” as defined in 24
17 V.S.A. § 1891(6) and shall be billed back to the municipality pursuant to
18 subsection 168(b) of this title. Audits conducted pursuant to this subsection
19 shall include a review of a municipality’s adherence to relevant statutes and
20 rules adopted by the Vermont Economic Progress Council pursuant to
21 subsection (j) of this section, an assessment of record keeping related to

1 revenues and expenditures, and a validation of the portion of the tax increment
2 retained by the municipality and used for debt repayment and the portion
3 directed to the Education Fund.

4 * * *

5 Sec. E.133 VERMONT STATE RETIREMENT SYSTEM

6 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2022, investment fees
7 shall be paid from the corpus of the Fund.

8 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

9 (a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be
10 transferred to the Attorney General and \$70,000 shall be transferred to the
11 Department of Taxes, Division of Property Valuation and Review and reserved
12 and used with any remaining funds from the amount previously transferred for
13 final payment of expenses incurred by the Department or towns in defense of
14 grand list appeals regarding the reappraisals of the hydroelectric plants and
15 other property owned by TransCanada Hydro Northeast, Inc. and its successor
16 Great River Hydro, LLC in the State of Vermont. Expenditures for this
17 purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

18 Sec. E.142 PAYMENTS IN LIEU OF TAXES

19 (a) This appropriation is for State payments in lieu of property taxes under
20 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
21 addition to and without regard to the appropriations for PILOT for Montpelier

1 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
2 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
3 § 3709.

4 Sec. E.143 PAYMENTS IN LIEU OF TAXES – MONTPELIER

5 (a) Payments in lieu of taxes under this section shall be paid from the
6 PILOT Special Fund under 32 V.S.A. § 3709.

7 Sec. E.144 PAYMENTS IN LIEU OF TAXES – CORRECTIONAL
8 FACILITIES

9 (a) Payments in lieu of taxes under this section shall be paid from the
10 PILOT Special Fund under 32 V.S.A. § 3709.

11 * * * Protection to Persons and Property * * *

12 Sec. E.200 ATTORNEY GENERAL

13 (a) Notwithstanding any other provisions of law, the Office of the Attorney
14 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
15 subject to appropriation, one-half of the State share of any recoveries from
16 Medicaid fraud settlements, excluding interest, that exceed the State share of
17 restitution to the Medicaid Program. All such designated additional recoveries
18 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
19 activities.

20 (b) Of the revenue available to the Attorney General under 9 V.S.A.
21 § 2458(b)(4), \$1,390,500 is appropriated in Sec. B.200 of this act.

1 Sec. E.208 PUBLIC SAFETY – ADMINISTRATION

2 (a) The Commissioner of Public Safety is authorized to enter into a
3 performance-based contract with the Essex County Sheriff’s Department to
4 provide law enforcement service activities agreed upon by both the
5 Commissioner of Public Safety and the Sheriff.

6 Sec. E.209 PUBLIC SAFETY – STATE POLICE

7 (a) Of the appropriation in Sec. B.209 of this act, \$35,000 in special funds
8 shall be available for snowmobile law enforcement activities and \$35,000 in
9 general funds shall be available to the Southern Vermont Wilderness Search
10 and Rescue Team, which comprises State Police, the Department of Fish and
11 Wildlife, county sheriffs, and local law enforcement personnel in Bennington,
12 Windham, and Windsor Counties, for snowmobile enforcement.

13 (b) Of the appropriation in Sec. B.209 of this act, \$405,000 is allocated for
14 grants in support of the Drug Task Force. Of this amount, \$190,000 shall be
15 used by the Vermont Drug Task Force to fund three town task force officers.
16 These town task force officers shall be dedicated to enforcement efforts with
17 respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the
18 diversion of legal prescription drugs. Any unobligated funds may be allocated
19 by the Commissioner to fund the work of the Drug Task Force or carried
20 forward.

1 Sec. E.212 PUBLIC SAFETY – FIRE SAFETY

2 (a) Of this General Fund appropriation in Sec. B.212 of this act, \$55,000
3 shall be granted to the Vermont Rural Fire Protection Task Force for the
4 purpose of designing dry hydrants.

5 Sec. E.215 MILITARY – ADMINISTRATION

6 (a) The amount of \$1,119,834 shall be disbursed to the Vermont Student
7 Assistance Corporation for the National Guard Tuition Benefit Program
8 established in 16 V.S.A. § 2857.

9 Sec. E.219 MILITARY – VETERANS’ AFFAIRS

10 (a) Of this appropriation in Sec. B.219 of this act, \$1,000 shall be used for
11 continuation of the Vermont Medal Program; \$4,800 shall be used for the
12 expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used
13 for the Veterans’ Day parade; \$5,000 shall be used for the Military, Family,
14 and Community Network; and \$10,000 shall be granted to the American
15 Legion for the Boys’ State and Girls’ State programs.

16 Sec. E.220 CENTER FOR CRIME VICTIMS SERVICES

17 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime
18 Victims Services shall transfer \$52,624 from the Domestic and Sexual
19 Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice
20 Training Council for the purpose of funding one-half the costs of the Domestic

1 Violence Trainer position. The other half of the position will be funded with
2 an appropriation to the Criminal Justice Training Council.

3 Sec. E.224 AGRICULTURE, FOOD AND MARKETS – AGRICULTURAL
4 DEVELOPMENT

5 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of
6 \$594,000 in general funds is appropriated for expenditure by the Working
7 Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food
8 and forest system businesses and services providers pursuant to 6 V.S.A.
9 § 4607 and consistent with the funding priorities in 2012 Acts and Resolves
10 No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

11 Sec. E.235 STUDY; E-911 SPECIAL FUND

12 (a) The Agency of Administration shall review the existing statutory
13 funding streams for the Enhanced 911 Special Fund and shall propose changes
14 or additions as necessary to ensure the long-term sustainability of the E-911
15 Board's operations. On or before January 15, 2022, the Secretary of
16 Administration shall report his or her findings and recommendations to the
17 House Committees on Energy and Technology, on Government Operations, on
18 Ways and Means, and on Appropriations and the Senate Committees on
19 Finance and on Appropriations.

* * * Human Services * * *

Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE

ADVOCATE

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:

(a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$24,993,731 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$22,220,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$28,280,000 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal

1 matching funds for eligible special education school-based Medicaid services
2 under Global Commitment shall be transferred from the Global Commitment
3 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
4 § 2959a.

5 (2) \$2,773,731 certified State match available from local designated
6 mental health and developmental services agencies for eligible mental health
7 services provided under Global Commitment.

8 (c) Up to \$4,618,437 is transferred from the AHS Federal Receipts Holding
9 Account to the Interdepartmental Transfer Fund consistent with the amount
10 appropriated in Sec. B.301 – Secretary’s Office – Global Commitment of this
11 act.

12 Sec. E.301.1 GLOBAL COMMITMENT WAIVER AMENDMENT

13 (a) The Secretary of the Agency of Human Services is authorized to seek
14 an extension of Vermont’s Global Commitment to Health Section 1115
15 Demonstration Waiver, which is currently set to expire on December 31, 2021.

16 Sec. E.301.2 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

17 REPORT

18 (a) In order to facilitate the end-of-year closeout for fiscal year 2022, the
19 Secretary of Human Services, with approval from the Secretary of
20 Administration, may make transfers among the appropriations authorized for
21 Medicaid and Medicaid-waiver program expenses, including Global

1 Commitment appropriations outside the Agency of Human Services. At least
2 three business days prior to any transfer, the Agency shall submit to the Joint
3 Fiscal Office a proposal of transfers to be made pursuant to this section. A
4 final report on all transfers made under this section shall be made to the Joint
5 Fiscal Committee for review at the September 2022 meeting. The purpose of
6 this section is to provide the Agency with limited authority to modify the
7 appropriations to comply with the terms and conditions of the Global
8 Commitment for Health waiver approved by the Centers for Medicare and
9 Medicaid Services under Section 1115 of the Social Security Act.

10 Sec. E.301.3 GLOBAL COMMITMENT: CARRYFORWARD RESERVE
11 TO SUSTAIN HOME AND COMMUNITY BASED
12 PROGRAM FUNDING INCREASES

13 (a) To the extent that federal guidance related to Section 9817 of ARPA
14 (one year 10 percent FMAP increase for home and community-based
15 programs) allow, state general fund appropriated in Sec. B.301 of this act that
16 is unexpended in fiscal year 2022 as a result FMAP increase shall
17 carryforward. This carryforward shall to available in future years to provide
18 the State match in order to sustain the fiscal year 2022 increases in funding to
19 statewide home- and community-based programs.

1 Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

2 (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.
3 chapter 25 to conform Vermont's rules regarding health care eligibility and
4 enrollment and the operation of the Vermont Health Benefit Exchange to state
5 and federal law and guidance. The Agency may use the emergency rules
6 process pursuant to 3 V.S.A. § 844 prior to June 30, 2022, but only in the event
7 that new state or federal law or guidance require Vermont to amend or adopt
8 its rules in a time frame that cannot be accomplished under the traditional
9 rulemaking process. An emergency rule adopted under these exigent
10 circumstances shall be deemed to meet the standard for the adoption of
11 emergency rules required pursuant to 3 V.S.A. § 844(a).

12 Sec. E.311 AGENCY OF HUMAN SERVICES; DESIGNATED AND
13 SPECIALIZED SERVICE AGENCIES; WORKFORCE
14 DEVELOPMENT

15 (a) On or before August 1, 2021, the Agency of Human Services shall
16 determine the amount of funds remaining from the \$5,000,000 appropriated to
17 the Agency to make strategic investments in order to expand the supply of
18 high-quality mental health and substance use disorder treatment professionals
19 in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. 106.1 and shall inform the
20 House Committees on Health Care and on Human Services, the Senate
21 Committee on Health and Welfare, the Joint Fiscal Committee, and the chief

1 executive officer of each designated and specialized service agency of the
2 amount of funds that remain. Notwithstanding any provision of 2018
3 (Sp. Sess.) Acts and Resolves No. 11, Sec. 106.1 to the contrary, the Agency
4 shall direct the chief executive officers to agree on an appropriate allocation of
5 the funds for strategic investments in order to expand the supply of high-
6 quality mental health and substance use disorder treatment professionals
7 available to Vermont residents in need of their services, which the officers
8 shall report to the Agency, at which time the Agency shall distribute the funds
9 to the designated and specialized service agencies according to the agreed-
10 upon allocation.

11 (b) On or before January 1, 2022, the Agency of Human Services shall
12 report to the House Committees on Appropriations, on Health Care, and on
13 Human Services and the Senate Committees on Appropriations and on Health
14 and Welfare regarding the amounts allocated to each designated and
15 specialized service agency and the dates of distribution.

16 Sec. E.311.1. 18 V.S.A. § 33 is amended to read:

17 § 33. MEDICAL STUDENTS; PRIMARY CARE

18 (a) The Department of Health, in collaboration with the Office of Primary
19 Care and Area Health Education Centers Program at the University of Vermont
20 College of Medicine (AHEC) and the Vermont Student Assistance Corporation
21 (VSAC), shall establish a primary care physician scholarship program. The

1 scholarships shall cover the medical school tuition for up to five third-year and
2 up to five fourth-year medical students annually at the University of Vermont
3 College of Medicine who commit to practicing primary care in a rural area of
4 this State or in a Vermont federally qualified health center's service area, in a
5 setting or practice not owned by an academic medical center. For each
6 academic year of tuition covered by the scholarship, the recipient shall incur an
7 obligation of two years of full-time service or four years of half-time service.
8 Students receiving a scholarship for their third year of medical school shall be
9 eligible to receive another scholarship for their fourth year of medical school.
10 The amount of each scholarship shall be set at the in-state tuition rate less any
11 other State or federal educational grant assistance the student receives for the
12 same academic year.

13 * * *

14 (d) AHEC and VSAC shall enter into a memorandum of understanding
15 establishing their respective responsibilities for administering the scholarship
16 program. The memorandum of understanding shall be subject to the approval
17 of the Department of Health.

18 Sec. E.311.2 2020 Acts and Resolves No. 155, Sec. 7a is amended to read:

19 Sec. 7a. SUNSET

20 18 V.S.A. § 33 (medical students; primary care) is repealed on July 1, ~~2022~~
21 2027.

1 Sec. E.311.3 REGISTERED NURSE AND PRIMARY CARE PHYSICIAN
2 SCHOLARSHIP PROGRAM; APPROPRIATION;
3 MEMORANDUM OF UNDERSTANDING

4 (a) Of the Global Commitment funds appropriated in Sec. B.311 of this act
5 to the Department of Health, the sum of \$2,272,727 shall be transferred to
6 Vermont Student Assistance Corporation in fiscal year 2022 for scholarships
7 for registered nurse students who commit to practice in Vermont and for
8 medical students who commit to practicing primary care in this State in
9 accordance with 18 V.S.A. § 33. The funds shall be available for distribution
10 following the Joint Fiscal Committee's approval of the initial memorandum of
11 understanding between the Office of Primary Care and Area Health Education
12 Centers Program at the University of Vermont College of Medicine (AHEC)
13 and the Vermont Student Assistance Corporation (VSAC) as set forth in
14 subsection (b) of this section.

15 Sec. E.312 HEALTH – PUBLIC HEALTH

16 (a) AIDS/HIV funding.

17 (1) In fiscal year 2022, and as provided in this section, the Department
18 of Health shall provide grants in the amount of \$475,000 in AIDS Medication
19 Rebates special funds to the Vermont AIDS service and peer-support
20 organizations for client-based support services. The Department of Health
21 AIDS Program shall meet at least quarterly with the Community Advisory

1 Group (CAG) with current information and data relating to service initiatives.

2 The funds shall be allocated according to an RFP process.

3 (2) Ryan White Title II funds for AIDS services and the Vermont
4 Medication Assistance Program (VMAP) shall be distributed in accordance
5 with federal guidelines. The federal guidelines shall not apply to programs or
6 services funded solely by State general funds.

7 (3)(A) The Secretary of Human Services shall immediately notify the
8 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to
9 assist all eligible individuals. The Secretary shall work in collaboration with
10 persons living with HIV/AIDS to develop a plan to continue access to VMAP
11 medications until such time as the General Assembly can take action.

12 (B) As provided in this section, the Secretary of Human Services
13 shall work in collaboration with the VMAP Advisory Committee, which shall
14 be composed of not less than 50 percent of members who are living with
15 HIV/AIDS. If a modification to the program's eligibility requirements or
16 benefit coverage is considered, the Committee shall make recommendations
17 regarding the program's formulary of approved medication, related laboratory
18 testing, nutritional supplements, and eligibility for the program.

19 (4) In fiscal year 2022, the Department of Health shall provide grants in
20 the amount of \$100,000 in general funds to Vermont AIDS service
21 organizations and other Vermont HIV/AIDS prevention providers for

1 community-based HIV prevention programs and services. These funds shall
2 be used for HIV/AIDS prevention purposes, including syringe exchange
3 programs; improving the availability of confidential and anonymous HIV
4 testing; prevention work with at-risk groups such as women, intravenous drug
5 users, and people of color; and anti-stigma campaigns. Not more than 15
6 percent of the funds may be used for the administration of such services by the
7 recipients of these funds. The method by which these prevention funds are
8 distributed shall be determined by mutual agreement of the Department of
9 Health and the Vermont AIDS service organizations and other Vermont
10 HIV/AIDS prevention providers.

11 (5) In fiscal year 2022, the Department of Health shall provide grants in
12 the amount of \$150,000 in general funds to Vermont AIDS service
13 organizations and other Vermont HIV/AIDS prevention providers for syringe
14 exchange programs. The method by which these prevention funds are
15 distributed shall be determined by mutual agreement of the Department of
16 Health, the Vermont AIDS service organizations, and other Vermont
17 HIV/AIDS prevention providers. The performance period for these grants will
18 be State fiscal year 2022. Grant reporting shall include outcomes and results.

19 (6) In fiscal year 2022, the Department of Health shall not reduce any
20 grants to the Vermont AIDS service and peer-support organizations from funds

1 appropriated for AIDS/HIV services to levels below those in fiscal year 2020
2 without receiving prior approval from the Joint Fiscal Committee.

3 Sec. E.317 REPORT; FOSTER CARE REIMBURSEMENT RATES

4 (a) On or before January 15, 2022, the Department for Children and
5 Families shall submit a report to the House Committees on Appropriations and
6 on Human Services and to the Senate Committees on Appropriations and on
7 Health and Welfare providing a comparison of Vermont's foster care rates to
8 those in other states and information as to when the reimbursement rates were
9 last changed.

10 Sec. E.318 EDUCATIONAL AND EXPERIENTIAL VARIANCE

11 (a) For individuals operating or employed in a registered family child care
12 home or as a director or teacher associate in a center-based program for 10 or
13 more years prior to September 1, 2016, the Commissioner for Children and
14 Families or designee may issue a variance to the Child Development
15 Division's rule regarding educational and experiential requirements to allow an
16 individual to maintain employment in that same role regardless of whether the
17 family child care provider, family child care assistant, director, or teacher
18 associate intends to attain the otherwise necessary educational requirements.
19 To be eligible for a variance, the family child care provider, family child care
20 assistant, director, or teacher associate shall:

1 (1) work continuously in a regulated program with a full license in good
2 standing; and

3 (2) meet the Division's educational and experiential requirements in
4 place prior to the adoption of the new rule, which was effective beginning on
5 September 1, 2016.

6 (b) The Commissioner or designee shall review any violation occurring in a
7 regulated program where a family childcare provider, family child care
8 assistant, director, or teacher associate is under variance and may revoke the
9 variance granted by this section depending upon the seriousness and
10 circumstances of the violation.

11 (c) Any variance granted under this section shall be terminated on July 1,
12 2024, and extensions shall not be granted beyond that date.

13 Sec. E.318.1 DEPARTMENT FOR CHILDREN AND FAMILIES;

14 SPECIALIZED CHILD CARE TRANSPORTATION

15 (a) It is the intent of the General Assembly that there be no reduction in
16 specialized childcare transportation services provided by the Department for
17 Children and Families resulting from a statewide transportation contract.
18 Should a more cost-effective, coordinated system of specialized childcare
19 transportation not be attainable by the move to a statewide contract in fiscal
20 year 2022, the program shall revert to a commensurate base funding level and
21 program parameters that were in place during fiscal year 2021. Any changes

1 to transportation services shall not decrease the expeditious authorization of
2 services to families.

3 Sec. E.318.2 CHILD CARE PROVIDER STABILIZATION GRANTS

4 (a) Of the funds provided in fiscal year 2022 in Sec. B.318 of this act,
5 \$800,000 is allocated for the purpose of expanding infant and toddler child
6 care capacity.

7 (b) The Division shall award grants to eligible applicants. An eligible
8 applicant shall:

9 (1) be a new or existing regulated, privately owned center-based
10 childcare program or family child care home in good regulatory standings;

11 (2) participate in CCFAP;

12 (3) provide year-round, full day childcare and early learning services;

13 (4) provide childcare and early learning services for infants and
14 toddlers; and

15 (5) participate in the Step Ahead Recognition System (STARS).

16 (c) Center-based childcare program or family child care homes receiving a
17 grant pursuant to this section shall remain in compliance with the Division's
18 rules, continue participation in STARS, and maintain enrollment of children
19 supported by CCFAP.

1 Sec. E.321 DEPARTMENT FOR CHILDREN AND FAMILIES;
2 EMERGENCY HOUSING; FISCAL YEAR 2022

3 (a) The Department for Children and Families shall continue to provide
4 emergency housing through the General Assistance Emergency Assistance
5 programs through June 30, 2022. The Department shall use federal funds,
6 which may include funds that are 100 percent reimbursable by the Federal
7 Emergency Management Agency; Emergency Medical Assistance funds
8 provided to the State by the Consolidated Appropriations Act, 2021, Pub. L.
9 No. 116-260; and funds provided to the State by the American Rescue Plan
10 Act of 2021, Pub. L. No. 117-2, to cover the costs of motel or hotel rooms and
11 associated costs.

12 (b) As a cost-saving measure, the Department shall make reasonable efforts
13 to negotiate reduced rates for motel and hotel rooms.

14 (c) In order to assist individuals in seeking permanent housing and to
15 maintain positive relations with motels, hotels, and local communities, the
16 Department shall offer appropriate support services to clients in motels, hotels,
17 and shelters.

18 (d) In carrying out this section, the Department shall give priority to
19 vulnerable populations and those individuals facing catastrophic situations.

1 Sec. E.321.1 DEPARTMENT FOR CHILDREN AND FAMILIES;
2 GENERAL ASSISTANCE WORKING GROUP; TRANSITION
3 PLAN; REPORT

4 (a) The Secretary of Human Services shall convene a General Assistance
5 working group for the purposes of reaching agreement on a plan to transition
6 from expanded emergency housing to a sustainable emergency housing
7 program by the end of fiscal year 2022. In developing this plan, the working
8 group shall consider the prioritization of vulnerable populations, including
9 those facing catastrophic situations.

10 (b) The working group shall be composed of the following members:

11 (1) four representatives, selected by the Secretary of Human Services;

12 and

13 (2) four representatives of homeless service providers or homeless
14 shelter providers, or both, selected as follows:

15 (A) one representative selected by the Chittenden County Homeless
16 Alliance;

17 (B) one representative selected by the Vermont Community Action
18 Partnership;

19 (C) one representative selected by the Affordable Housing Coalition;

20 and

21 (D) one representative selected by Vermont Legal Aid.

1 (c) The working group shall develop a transition plan that includes:

2 (1) a strategy for using the federal funds described in Sec. A(a) of this
3 act;

4 (2) policy changes to the General/Emergency Assistance housing plan
5 and a budget and timeline for implementation;

6 (3) consideration of the capacity of organizations in the State and in
7 local communities to implement the transition plan; and

8 (4) proposals for addressing any identified constraints.

9 (d) The working group shall have the administrative, technical, and legal
10 assistance of the Department for Children and Families.

11 (e) On or before April 30, 2021, the Commissioner shall submit an interim
12 report on the development of the working group's transition plan to the House
13 Committees on Appropriations and on Human Services and the Senate
14 Committees on Appropriations and on Health and Welfare.

15 Sec. E.321.2 DEPARTMENT FOR CHILDREN AND FAMILIES;

16 HOUSING RECOVERY WORKING GROUP; REPORT

17 (a) The Department for Children and Families, in coordination with the
18 Department of Housing and Community Development, shall convene the
19 Housing Recovery working group to develop a plan to most effectively utilize
20 the federal funds provided to the State by the American Rescue Plan Act of

1 2021, Pub. L. No. 117-2 (ARPA), and other funding sources to meet the needs
2 of Vermonters at risk of and experiencing homelessness.

3 (b)(1) The working group shall be composed of representatives of the
4 following State and quasi-public housing agencies responsible for
5 administering the ARPA funds:

6 (A) the Department for Children and Families;

7 (B) the Department of Housing and Community Development;

8 (C) the Vermont Housing and Conservation Board;

9 (D) the Vermont State Housing Authority; and

10 (E) the Vermont Housing Finance Agency.

11 (2) The working group shall consult with community providers of
12 shelter, services, affordable housing, and families and individuals experiencing
13 homelessness.

14 (c) The Working Group shall develop a plan that includes:

15 (1) a strategy for using ARPA funds, along with other State and federal
16 resources, to maximize the amount of capital, service, and rental support
17 available to allow transitions to permanent housing and build community
18 capacity;

19 (2) ways to fully utilize Vermont's allocation of federal Emergency
20 Rental Assistance funding, including a mechanism for using 25 percent of
21 those funds to create permanent affordable housing, as permitted by ARPA;

1 (3) an evaluation of the potential for converting lodging establishments
2 and other properties into permanent, affordable housing while taking into
3 consideration location, transportation, jobs, services, food, schools, and the
4 feasibility of transitioning to mixed income properties;

5 (4) maximizing the use of other State and federal resources, such as
6 Low-Income Housing Tax Credits, the HOME and Community Development
7 Block Grants, the National Housing Trust Fund, and energy efficiency
8 programs;

9 (5) providing service supports for households experiencing
10 homelessness and those that have transitioned to permanent homes to ensure
11 housing stability; and

12 (6) preventing homelessness through financial and counseling assistance
13 to homeowners, apartment owners, and residents of rental housing.

14 (d) The working group shall have the administrative, technical, and legal
15 assistance of the Departments for Children and Families and of Housing and
16 Community Development.

17 (e)(1) On or before April 30, 2021, the Working Group shall submit an
18 interim report on the development of its plan to the House Committees on
19 Appropriations, on General, Housing, and Military Affairs, and on Human
20 Services and the Senate Committees on Appropriations, on Health and
21 Welfare, and on Economic Development, Housing and General Affairs.

1 (2) On or before November 30, 2021, the Working Group shall submit
2 its final plan to the House Committees on Appropriations, on General,
3 Housing, and Military Affairs, and on Human Services and the Senate
4 Committees on Appropriations, on Health and Welfare, and on Economic
5 Development, Housing and General Affairs.

6 Sec. E.321.3 EMERGENCY HOUSING RESERVE

7 (a) In addition to the funds appropriated in this Act, \$40,000,000 of funds
8 received from the Consolidated Appropriations Act, 2021 (Pub. L. No. 116-
9 260) Emergency Rental Assistance Program and \$10,000,000 of funds from
10 the American Rescue Plan Act of 2021-Coronavirus State Fiscal Recovery
11 Fund from the Fiscal Recovery Fund are reserved for expenditures made in
12 Fiscal Year 2022 in accordance with the needs identified through this planning
13 process.

14 Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

15 (a) The Commissioner for Children and Families or designee may authorize
16 crisis fuel assistance to those income-eligible households that have applied for
17 an expedited seasonal fuel benefit but have not yet received it, if the benefit
18 cannot be executed in time to prevent them from running out of fuel. The
19 crisis fuel grants authorized pursuant to this section count toward the one crisis
20 fuel grant allowed per household for the winter heating season pursuant to
21 33 V.S.A. § 2609(b).

1 Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES – OFFICE
2 OF ECONOMIC OPPORTUNITY

3 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$6,699,440
4 shall be granted to community agencies for homeless assistance by preserving
5 existing services, increasing services, or increasing resources available
6 statewide. These funds may be granted alone or in conjunction with federal
7 Emergency Solutions Grants funds. Funds shall be administered in
8 consultation with the Vermont Coalition to end homelessness.

9 Sec. E.326 DEPARTMENT FOR CHILDREN AND FAMILIES – OEO –
10 WEATHERIZATION ASSISTANCE

11 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
12 for the replacement and repair of home heating equipment.

13 Sec. E.327 REPEAL

14 33 V.S.A. chapter 58 (Woodside Juvenile Rehabilitation Center) is
15 repealed.

16 Sec. E.335 CORRECTIONS APPROPRIATIONS; UNEXPENDED FUNDS
17 TRANSFER; JUSTICE REINVESTMENT; REPORT

18 (a) In fiscal year 2022, the Secretary of Administration may, upon
19 recommendation of the Secretary of Human Services, transfer unexpended
20 funds between the respective appropriations for correctional services;
21 provided, however, that no transfer shall be made from correctional services

1 out-of-state beds. At least three days prior to any such transfer being made, the
2 Secretary of Administration shall report the intended transfer to the Joint Fiscal
3 Office and shall report any completed transfers to the Joint Fiscal Committee
4 at its next scheduled meeting.

5 (b) In fiscal year 2022, any unexpended funds for correctional services out-
6 of-state beds shall be carried forward to fiscal year 2023, and the amount
7 reported to the Joint Legislative Justice Oversight Committee in September
8 2022, to support community-based service programs. Funds may only be
9 expended on community-based service programs upon approval of the House
10 Committees on Appropriations and on Corrections and Institutions and the
11 Senate Committees on Appropriations and on Institutions following a
12 recommendation from the Joint Legislative Justice Oversight Committee.

13 Sec. E.335.1 CORRECTIONAL OFFICERS; BODY-WORN CAMERA

14 POLICE AND DEPLOYMENT

15 (a) Deployment. The Department of Corrections shall not deploy body-
16 worn cameras until it adopts a policy on their use, including the storage and
17 retention of records, and trains its staff in accordance with the policy.

18 (b) Policy development. In developing the policy as required by this
19 section, the Department shall:

20 (1) consider the implications of:

21 (A) the offender programming it provides; and

1 (B) the collective bargaining agreement it operates under; and
2 (2) consult with the Vermont Criminal Justice Council, the America
3 Civil Liberties Union, the Prisoner’s Rights Office, the Human Rights
4 Commission, the Vermont State Employees’ Association, statewide groups
5 representing individuals with lived experience of incarceration, and any other
6 stakeholder group as determined by the Department.

7 (c) Reports.

8 (1) The Department shall provide a progress report to the Joint
9 Legislative Justice Oversight Committee on or before September 15, 2021 on
10 the status of the policy development.

11 (2) On or before January 15, 2022, the Department shall present to the
12 House Committee on Corrections and Institutions, the Senate Committee on
13 Judiciary, and the House and Senate Committees on Government Operations
14 its policy regarding the use of body-worn cameras for correctional officers.

15 (d) Funding. The Department shall identify the ongoing cost and funding
16 source for the use of body-worn cameras, including training, data storage, and
17 redaction, and report these findings to the Joint Fiscal and the Joint Justice
18 Oversight Committees on or before September 15, 2021. The Department
19 shall provide a report to the House and Senate Committees on Appropriations
20 on or before February 15, 2022 on the status of its deployment of body-worn
21 cameras for correctional officers.

1 Sec. E.337 COMMUNITY HIGH SCHOOL OF VERMONT; TWO-YEAR
2 FUNDING

3 (a) It is the intent of the General Assembly that \$6,700,000 of funds from
4 the Elementary and Secondary School Emergency Relief Fund, pursuant to
5 Section 313(e) of the Consolidated Appropriations Act, 2021, Pub. L. No.
6 116–260, and statewide education agency funds, appropriated to the Agency of
7 Education in Sec. B. 501 of this act, will fund the Community High School of
8 Vermont for fiscal years 2022 and 2023. Approximately one-half of these
9 funds are transferred to the Department of Correction in Sec. B.337 in fiscal
10 year 2022 in this act, with the remaining balance in this federal funding
11 allocation being available for transfer to the Department of Corrections in
12 fiscal year 2023.

13 Sec. E.338 CORRECTIONS - CORRECTIONAL SERVICES

14 (a) Notwithstanding 32 V.S.A. § 3709(a), the special funds appropriation of
15 \$152,000 for the supplemental facility payments to Newport and Springfield
16 shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

17 * * * K-12 Education * * *

18 Sec. E.500 Education – finance and administration

19 (a) The Global Commitment funds appropriated in Sec. B.500 of this act
20 shall be used for physician claims for determining medical necessity of
21 Individualized Education Programs (IEPs). These services are intended to

1 increase access to quality health care for uninsured persons, underinsured
2 persons, and Medicaid beneficiaries.

3 Sec. E.502 Education – special education; formula grants

4 (a) Of the appropriation authorized in this section, and notwithstanding any
5 other provision of law, an amount not to exceed \$3,966,265 shall be used by
6 the Agency of Education in fiscal year 2022 as funding for 16 V.S.A.
7 § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited
8 by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

9 Sec. E.503 Education – state-placed students

10 (a) The Independence Place Program of the Lund Family Center shall be
11 considered a 24-hour residential program for the purposes of reimbursement of
12 education costs.

13 Sec. E.504.1 Education – flexible pathways

14 (a) Of the appropriation in Sec. B.504 of this act, \$2,100,000 from the
15 Education Fund shall be distributed to school districts for reimbursement of
16 high school completion services pursuant to 16 V.S.A. § 943(c).

17 (b) Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund
18 appropriation, the amount of:

19 (1) \$921,500 is available for dual enrollment programs, notwithstanding
20 16 V.S.A. § 944(f)(2), and the amount of \$41,225 is available for use pursuant
21 to Sec. E.605.2(a) of this act;

- 1 (2) \$1,800,000 is available to support the Vermont Virtual High School;
2 (3) \$400,000 is available for secondary school reform grants; and
3 (4) \$500,000 is available for the Vermont Academy of Science and
4 Technology and \$2,500,000 for Early College pursuant to 16 V.S.A. § 4011(e).

5 (c) Of this appropriation, \$921,500 from the General Fund is available for
6 dual enrollment programs, and \$41,225 from the General Fund is available for
7 need-based stipends pursuant to Sec. E.605.2(a) of this act.

8 Sec. E.514 State teachers' retirement system

9 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
10 the State Teachers' Retirement System (STRS) shall be \$196,206,504 of which
11 \$189,646,629 shall be the State's contribution and \$6,559,875 shall be
12 contributed from local school systems or educational entities pursuant to
13 16 V.S.A. § 1944c.

14 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
15 \$38,901,533 is the "normal contribution," and \$157,304,971 is the "accrued
16 liability contribution."

17 Sec. E.515 Retired teachers' health care and medical benefits

18 (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$35,093,844 shall be
19 contributed to the Retired Teachers' Health and Medical Benefits plan.

1 Sec. E.602.2 VERMONT STATE COLLEGES

2 (a) The Vermont State College (VSC) system shall transform itself into a
3 fully integrated system that achieves financial stability in a responsible and
4 sustainable way in order to meet each of these strategic priorities:

5 (1) Affordability. Ensure that student costs and debt obligations are not
6 barriers to student access.

7 (2) Accessibility. Ensure that each VSC student has a supported
8 educational pathway to meet the student's educational goals.

9 (3) Relevance.

10 (A) Ensure that each VSC student is prepared for lifelong career and
11 personal success in the global 21st century.

12 (B) Ensure that it offers educational programs that are:

13 (i) aligned with State workforce needs;

14 (ii) offered in a fiscally responsible manner; and

15 (iii) delivered in a manner that is relevant to current student and
16 employer needs.

17 (b) VSC shall meet the following requirements during the transformation of
18 its system required under subsection (a) of this section to achieve these goals
19 and to accommodate oversight by the General Assembly.

20 (1) VSC shall reduce its structural deficit by \$5,000,000.00 per year for
21 five years through a combination of annual operating expense reductions and

1 increased enrollment revenues, for a total of \$25,000,000.00 by the end of
2 fiscal year 2026. These reductions shall be structural in nature and shall not be
3 met by use of one-time funds. The VSC Board of Trustees, through the
4 Chancellor or designee, shall report the results of these structural reductions to
5 the House and Senate Committees on Education and the House and Senate
6 Committees on Appropriations annually during the Chancellor's budget
7 presentation.

8 (2) The VSC Board of Trustees shall develop and implement a 10-year
9 strategic plan for managing its physical assets that is fiscally sustainable,
10 maintains reasonable net asset value, and meets the needs of Vermont learners.
11 On or before March 1, 2022, the Chancellor shall present this Board approved
12 plan to the House Committee on Corrections and Institutions and the Senate
13 Committee on Institutions.

14 (3) VSC shall maintain its present campus locations as educational and
15 student-support centers, recognizing that changes in governance and
16 operational structures as well as program and service offerings may change as
17 circumstances require.

18 (4) Beginning in fiscal year 2022, the VSC Board of Trustees, acting
19 through the Chancellor or designee, shall brief, as part of the Chancellor's
20 annual budget proposal, the House and Senate Committees on Appropriations
21 and the House and Senate Committees on Education on:

1 (A) enrollment levels in courses offered by VSC, reported on the
2 basis of courses with fewer than five students, courses with five to nine
3 students, courses with 10 to 14 students, and courses with 15 or more students,
4 along with relevant information about these enrollment data;

5 (B) in order to demonstrate accessibility, the percentage of courses
6 and programs offered by VSC on a statewide basis and on the formats in which
7 they are offered;

8 (C) an assessment of affordability and accessibility within VSC and
9 recommendations on how to improve them;

10 (D) retention statistics with corresponding trend lines and
11 benchmarks;

12 (E) enrollment statistics with relevant industry benchmarks that
13 pertain to the student enrollment efforts authorized by the fiscal year 2022
14 Vermont budget bill with the net student revenue generated and discount rate
15 applied in order to enroll the students, aggregated by cohort; and

16 (F) demographics of student enrollments aggregated by full-time and
17 part-time students.

18 (5) To help optimize student opportunities, VSC shall complete
19 implementation of seamless general education credit transfer between all of its
20 constituent institutions by the end of fiscal year 2023.

1 (6) To ensure that VSC is meeting its responsibilities to Vermont
2 businesses and communities, beginning in fiscal year 2022, the VSC Board of
3 Trustees, through the Chancellor or designee, shall report to the House
4 Committee on Commerce and Economic Development and the Senate
5 Committee on Economic Development, Housing and General Affairs, as part
6 of the Chancellor's annual budget presentation, on advances in workforce
7 readiness and meeting employer needs, including:

8 (A) employer and institutional partnerships with VSC;

9 (B) progress in meeting critical employer needs; and

10 (C) the number of degrees and credentials of value awarded.

11 (7) The VSC Board of Trustees, through the Chancellor or designee,
12 shall provide, in a summary form, to the House and Senate Committees on
13 Education and the House and Senate Committees on Appropriations, as part of
14 the Chancellor's annual budget presentation, VSC's profit and loss statement
15 based upon its annual October financial statement.

16 (8) The Chancellor shall ensure all VSC Board of Trustees policies are
17 adhered to unless a process for an exception to a Board policy is used to
18 situationally and temporarily amend a specific Board policy. The Chancellor
19 shall establish policies and procedures to implement the Board approved
20 transformation plan as developed by the Select Committee on Higher
21 Education. The Chancellor shall report the status or progress of these Board

1 policies, as part of the Chancellor's annual budget presentation, to the House
2 and Senate Committees on Education.

3 (9) The Chancellor shall report by institution the overall net student
4 revenue and institutional discounting of tuition metrics with relevant trends.

5 (10) Regarding the deficit reduction plan, the Chancellor shall report the
6 activities that have generated expense cuts as well as activities that will result
7 in enhanced revenues as well as future plans that will continue both efforts.
8 The Chancellor shall demonstrate the status with trends and relevant industry
9 benchmark information.

10 Sec. E.603 Vermont State Colleges – Allied Health

11 (a) If Global Commitment fund monies are unavailable, the total grant
12 funding for the Vermont State Colleges shall be maintained through the
13 General Fund or other State funding sources.

14 (b) The Vermont State Colleges shall use the Global Commitment funds
15 appropriated in this section to support the dental hygiene, respiratory therapy,
16 and nursing programs which graduate approximately 315 health care providers
17 annually. These graduates deliver direct, high-quality health care services to
18 Medicaid beneficiaries or uninsured or underinsured persons, or both.

1 Sec. E.605 Vermont student assistance corporation

2 (a) Of the appropriation in B.605 of this act, \$25,000 is appropriated from
3 the General Fund to the Vermont Student Assistance Corporation (VSAC) to
4 be deposited into the Trust Fund established in 16 V.S.A. § 2845.

5 (b) Of the appropriation in B.605 of this act, not more than \$300,000 may
6 be used by VSAC for a student aspirational pilot initiative to serve one or more
7 high schools.

8 (c) Of the appropriated amount remaining after accounting for subsections
9 (a) and (b) of this section, not less than 93 percent of this appropriation shall be
10 used for direct student aid.

11 (d) Of the total one-time funds appropriated in this act to VSAC, an amount
12 up to six percent, but not to exceed \$100,000 in a fiscal year, may be used for
13 staff expenses associated with administering the funds. Funds shall not be
14 used for indirect costs.

15 Sec. E.605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND

16 EARLY COLLEGE STUDENTS

17 (a) The sum of \$82,500 shall be transferred to the Vermont Student
18 Assistance Corporation (VSAC) from Sec. E.504(a)(1) and (b)(flexible
19 pathways funds appropriated for dual enrollment and need-based stipend
20 purposes) to fund a flat-rate, need-based stipend or voucher program for
21 financially needy students enrolled in a dual enrollment course pursuant to

1 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for
2 the purchase of books, cost of transportation, and payment of fees. VSAC shall
3 establish the criteria for program eligibility. Funds shall be granted to eligible
4 students on a first-come, first-served basis until funds are depleted.

5 (b) VSAC shall report on the program to the House Committees on
6 Appropriations and on Commerce and Economic Development and to the
7 Senate Committees on Appropriations and on Economic Development,
8 Housing and General Affairs on or before January 15, 2022.

9 Sec. E.709 10 V.S.A. § 1283 is amended to read:

10 § 1283. CONTINGENCY FUND

11 * * *

12 (b) Disbursements under this subsection may be made for emergency
13 purposes or to respond to other than emergency situations; provided, however,
14 that disbursements in response to an individual situation that is not an
15 emergency situation shall not exceed ~~\$100,000.00 for costs attributable to each~~
16 ~~of the subdivisions of this subsection~~ \$350,000.00 for a response to a release of
17 a hazardous material, unless the Secretary has received the approval of the
18 General Assembly, or the Joint Fiscal Committee, in case the General
19 Assembly is not in session. Furthermore, the balance in the Fund shall not be
20 drawn below the amount of \$100,000.00, except in emergency situations. If
21 the balance of the Fund becomes insufficient to allow a proper response to one

1 or more emergencies that have occurred, the Secretary shall appear before the
2 Emergency Board, as soon as possible, and shall request that necessary funds
3 be provided. Within these limitations, disbursements from the Fund may be
4 made:

5 * * *

6 Sec. E.709.1 ENVIRONMENTAL CONTINGENCY FUND; PCB TESTING
7 IN SCHOOLS

8 (a) Notwithstanding 10 V.S.A. § 1283, of the funds transferred in
9 Sec. D.101(a) of this act to the Environmental Contingency Fund, the
10 Department of Environmental Conservation, in consultation with the
11 Department of Health and the Agency of Education, shall use up to \$5,000,000
12 to complete air indoor quality testing for Polychlorinated Biphenyls (PCBs) in
13 public schools and approved and recognized independent schools.

14 * * * Vermont Housing Finance Agency; Weatherization * * *

15 Sec. E.802 10 V.S.A. § 621 is amended to read:

16 § 621. GENERAL POWERS AND DUTIES

17 The Agency shall have all of the powers necessary and convenient to carry
18 out and effectuate the purposes and provisions of this chapter, including those
19 general powers provided a business corporation by 11A V.S.A. § 3.02 and
20 those general powers provided a nonprofit corporation by 11B V.S.A. § 3.02
21 and including, without limiting the generality of the foregoing, the power to:

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(22) issue bonds, notes, and other obligations secured by the property transfer tax revenues transferred to the Agency pursuant to 32 V.S.A. §9610(d); and

(23) develop a program to finance and promote housing weatherization using funds appropriated by the State, funds generated through issuing bonds, notes and other obligations of the Agency, and funds from other sources obtained through grants or other arrangements, giving priority to programs benefiting persons and families at or below 120 percent of median income with high energy burdens and to programs to expand the pool of qualified weatherization contractors in the State.

* * * Transportation * * *

Sec. E.915 TRANSPORTATION – TOWN HIGHWAY AID PROGRAM

(a) This appropriation in Sec. B.915 is authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).

* * * Collective Bargaining Agreements; Fiscal Year 2022 * * *

Sec. F.100 COLLECTIVE BARGAINING AGREEMENTS; FISCAL YEAR
2022

(a) This act fully funds the collective bargaining agreements between the State and the Vermont State Employees’ Association and the State and the Vermont Troopers’ Association for the period of July 1, 2021 through June 30,

1 2022. These collective bargaining agreements provide in fiscal year 2022 an
2 average 1.9 percent step increase and 2.25 percent across-the-board increase
3 for a total of 4.15 percent increase.

4 * * * Executive Branch; Exempt Employees; Fiscal Year 2022 * * *

5 Sec. F.101 EXECUTIVE BRANCH; EXEMPT EMPLOYEES; PERMITTED
6 SALARY INCREASES; FISCAL YEAR 2022

7 (a) Exempt employees in the Executive Branch may receive salary
8 increases not to exceed the average rate of adjustment available to classified
9 employees, which is 4.15 percent, in fiscal year 2022 beginning on July 4,
10 2021.

11 (b) The permitted increases set forth in subsection (a) of this section are
12 consistent with the collective bargaining agreement between the State and the
13 Vermont State Employees' Association for classified employees in the
14 Executive Branch for fiscal year 2022.

15 Sec. F.102 EXECUTIVE BRANCH; EXEMPT AGENCY AND
16 DEPARTMENT HEADS, DEPUTIES, AND EXECUTIVE
17 ASSISTANTS; ANNUAL SALARY ADJUSTMENT AND
18 SPECIAL SALARY INCREASE OR BONUS

19 (a) For purposes of determining annual salary adjustments, special salary
20 increases, and bonuses under 32 V.S.A. §§ 1003(b) and 1020(b), "the average

1 rate of adjustment available to classified employees under the collective
2 bargaining agreement” shall be, in fiscal year 2022, 4.15 percent.

3 Sec. F.103 32 V.S.A. § 1020 is amended to read:

4 § 1020. SALARY ADJUSTMENT; APPROVAL OF GOVERNOR

5 (a) Compensation to be paid any officer or employee within the Executive
6 Branch of State government shall be determined at the time the officer or
7 employee is hired by the Governor or such person as the Governor shall
8 designate, subject to any applicable statutory limits, other than:

9 (1) an employee in the classified service;

10 (2) a member of the uniformed State Police within the Department of
11 Public Safety; or

12 (3) an officer or employee whose compensation is specifically fixed by
13 ~~statute, shall be determined at the time the officer or employee is hired by the~~
14 ~~Governor or such person as the Governor shall designate subject to any~~
15 ~~applicable statutory limits.~~

16 (b)(1) Annually, subject to any applicable statutory salary limits, the
17 Governor may grant annual salary adjustments to exempt employees who are
18 deputies or executive assistants to department heads or are deputies or
19 executive assistants to agency secretaries. The annual salary adjustment
20 granted to any officer under this subsection shall not exceed the average ~~of the~~

1 ~~total~~ rate of adjustment available to classified employees under the collective
2 bargaining agreement then in effect.

3 (2) In addition to the annual salary adjustment specified in this
4 subsection, the Governor may grant a special salary increase or a bonus to any
5 such officer whose job duties have significantly increased, or whose
6 contributions to the State in the preceding year are deemed especially
7 significant. Special salary increases or bonuses granted to any individual shall
8 not exceed the average ~~of the total~~ rate of adjustment available to classified
9 employees under the collective bargaining agreement then in effect.

10 (c)(1) The Governor may establish one or more compensation plans for
11 other exempt employees ~~which that~~ provide for adjustments in salary based on
12 changes in the duties performed, seniority, or other objective factors ~~which that~~
13 the ~~governor~~ Governor finds to be appropriate.

14 (2) The Governor may extend to such employees any adjustments to
15 compensation not to exceed those available to classified employees provided
16 under the collective bargaining agreement then in effect.

17 * * * Executive Branch; Miscellaneous Statutory Salaries;

18 Fiscal Year 2022 * * *

19 Sec. F.104 32 V.S.A. § 1003 is amended to read:

20 § 1003. STATE OFFICERS

1 (a) Each elective officer of the Executive Department is entitled to an
2 annual salary as follows:

	Annual	Annual	<u>Annual</u>
	Salary	Salary	<u>Salary</u>
	as of	as of	<u>as of</u>
	July 7,	January 5,	<u>July 4,</u>
	2019	2020	<u>2021</u>
8 Governor	\$181,661	\$184,113	<u>\$191,754</u>
9 Lieutenant Governor	77,112	78,153	<u>81,396</u>
10 Secretary of State	115,190	116,745	<u>121,590</u>
11 State Treasurer	115,190	116,745	<u>121,590</u>
12 Auditor of Accounts	115,190	116,745	<u>121,590</u>
13 Attorney General	137,898	139,790	<u>145,591</u>

14 (b) The Governor may appoint each officer of the Executive Branch listed
15 in this subsection at a starting salary ranging from the base salary stated for
16 that position to a salary that does not exceed the maximum salary unless
17 otherwise authorized by this subsection. The maximum salary for each
18 appointive officer shall be 50 percent above the base salary. Annually, the
19 Governor may grant to each of those officers an annual salary adjustment
20 subject to the maximum salary. The annual salary adjustment granted to
21 officers under this subsection shall not exceed the average ~~of the total~~ rate of

1 adjustment available to classified employees under the collective bargaining
2 agreement then in effect. In addition to the annual salary adjustment specified
3 in this subsection, the Governor may grant a special salary increase subject to
4 the maximum salary, or a bonus, to any officer listed in this subsection whose
5 job duties have significantly increased, or whose contributions to the State in
6 the preceding year are deemed especially significant. Special salary increases
7 or bonuses granted to any individual shall not exceed the average ~~of the total~~
8 rate of adjustment available to classified employees under the collective
9 bargaining agreement then in effect.

10 (1) Heads of the following Departments and Agencies:

	Base	Base	<u>Base</u>
	Salary	Salary	<u>Salary</u>
	as of	as of	<u>as of</u>
	July 7,	January 5,	<u>July 4,</u>
	2019	2020	<u>2021</u>
16 (A) Administration	\$109,849	\$111,332	<u>\$115,952</u>
17 (B) Agriculture, Food and Markets	109,849	111,332	<u>115,952</u>
18 (C) Financial Regulation	102,693	104,079	<u>108,398</u>
19 (D) Buildings and General Services	102,693	104,079	<u>108,398</u>
20 (E) Children and Families	102,693	104,079	<u>108,398</u>

1	(F) Commerce and Community			
2	Development	109,849	111,332	<u>115,952</u>
3	(G) Corrections	102,693	104,079	<u>108,398</u>
4	(H) Defender General	102,693	104,079	<u>108,398</u>
5	(I) Disabilities, Aging, and			
6	Independent Living	102,693	104,079	<u>108,398</u>
7	(J) Economic Development	93,155	94,413	<u>98,331</u>
8	(K) Education	109,849	111,332	<u>115,952</u>
9	(L) Environmental Conservation	102,693	104,079	<u>108,398</u>
10	(M) Finance and Management	102,693	104,079	<u>108,398</u>
11	(N) Fish and Wildlife	93,155	94,413	<u>98,331</u>
12	(O) Forests, Parks and Recreation	93,155	94,413	<u>98,331</u>
13	(P) Health	102,693	104,079	<u>108,398</u>
14	(Q) Housing and Community			
15	Development	93,155	94,413	<u>98,331</u>
16	(R) Human Resources	102,693	104,079	<u>108,398</u>
17	(S) Human Services	109,849	111,332	<u>15,952</u>
18	(T) Digital Services	109,849	111,332	<u>115,952</u>
19	(U) Labor	102,693	104,079	<u>108,398</u>
20	(V) Libraries	93,155	94,413	<u>98,331</u>
21	(W) Liquor and Lottery	93,155	94,413	<u>98,331</u>

1	(X) [Repealed.]			
2	(Y) Mental Health	102,693	104,079	<u>108,398</u>
3	(Z) Military	102,693	104,079	<u>108,398</u>
4	(AA) Motor Vehicles	93,155	94,413	<u>98,331</u>
5	(BB) Natural Resources	109,849	111,332	<u>115,952</u>
6	(CC) Natural Resources Board			
7	Chair	93,155	94,413	<u>98,331</u>
8	(DD) Public Safety	102,693	104,079	<u>108,398</u>
9	(EE) Public Service	102,693	104,079	<u>108,398</u>
10	(FF) Taxes	102,693	104,079	<u>108,398</u>
11	(GG) Tourism and Marketing	93,155	94,413	<u>98,331</u>
12	(HH) Transportation	109,849	111,332	<u>115,952</u>
13	(II) Vermont Health Access	102,693	104,079	<u>108,398</u>
14	(JJ) Veterans' Home	102,693	104,079	<u>108,398</u>

15 (2) The Secretary of Administration may include the Director of the
16 Office of Professional Regulation in any pay plans that may be established
17 under the authority of subsection 1020(c) of this title, provided the minimum
18 hiring rate does not fall below a base salary, as of ~~July 7, 2019~~ of ~~\$78,975.00~~
19 ~~and as of January 5, 2020~~ of ~~\$80,041.00~~ and as of July 4, 2021 of \$83,363.00.

1 (3) If the Chair of the Natural Resources Board is employed on less than
2 a full-time basis, the hiring and salary maximums for that position shall be
3 reduced proportionately.

4 (4) When a permanent employee is appointed to an exempt position, the
5 Governor may authorize such employee to retain the present salary even
6 though it is in excess of any salary maximum provided in statute.

7 * * *

8 (d) Notwithstanding the maximum salary established in subsection (b) of
9 this section, the Defender General shall not receive compensation in excess of
10 the compensation established for the Attorney General in this section.

11 (e) Notwithstanding the maximum salary established in subsection (b) of
12 this section, the maximum salary for the Commissioner of Health ~~may~~ shall not
13 exceed \$150,000.00.

14 * * * Judicial Branch; Statutory Salaries; Fiscal Year 2022 * * *

15 Sec. F.105 32 V.S.A. § 1003(c) is amended to read:

16 (c) The officers of the Judicial Branch named below shall be entitled to
17 annual salaries as follows:

18	Annual	Annual	<u>Annual</u>
19	Salary	Salary	<u>Salary</u>
20	as of	as of	<u>as of</u>

	July 7,	January 5,	July 4,
	2019	2020	<u>2021</u>
(1) Chief Justice of Supreme			
Court	\$174,843	\$177,203	<u>\$184,557</u>
(2) Each Associate Justice	66,868	169,121	<u>176,140</u>
(3) Administrative judge <u>Judge</u>	166,868	169,121	<u>176,140</u>
(4) Each Superior judge	158,635	160,777	<u>167,449</u>
(5) [Repealed.]			
(6) Each magistrate	119,609	121,224	<u>126,255</u>
(7) Each Judicial Bureau hearing			
Officer	119,609	121,224	<u>126,255</u>

Sec. F.106 32 V.S.A. § 1141 is amended to read:

§ 1141. ASSISTANT JUDGES

(a)(1) Each assistant judge of the Superior Court shall be entitled to receive compensation in the amount of ~~\$183.38 a day as of July 7, 2019~~ and \$185.86 a day as of January 5, 2020 \$193.57 a day as of July 4, 2021 for time spent in the performance of official duties and necessary expenses as allowed to classified State employees. Compensation under this section shall be based on a two-hour minimum and hourly thereafter.

1 (2)(A) The compensation paid to an assistant judge pursuant to this
2 section shall be paid by the State except as provided in subdivision (B) of this
3 subdivision (2).

4 (B) The compensation paid to an assistant judge pursuant to this
5 section shall be paid by the county at the State rate established in subdivision
6 (a)(1) of this section when an assistant judge is sitting with a presiding
7 Superior judge in the Civil or Family Division of the Superior Court.

8 (b) Assistant judges of the Superior Court shall be entitled to receive pay
9 for such days as they attend court when it is in actual session, or during a court
10 recess when engaged in the special performance of official duties.

11 Sec. F.107 32 V.S.A. § 1142 is amended to read:

12 § 1142. PROBATE JUDGES

13 (a) The Probate judges in the several Probate Districts shall be entitled to
14 receive the following annual salaries, which shall be paid by the State in lieu of
15 all fees or other compensation:

	Annual Salary	Annual Salary	<u>Annual Salary</u>
	as of	as of	<u>as of</u>
	July 7, 2019	January 5, 2020	<u>July 4, 2021</u>
19 (1) Addison	\$62,540	\$63,384	<u>\$66,014</u>
20 (2) Bennington	79,060	80,127	<u>83,452</u>
21 (3) Caledonia	55,461	56,210	<u>58,543</u>

1	(4) Chittenden	131,939	133,720	<u>139,269</u>
2	(5) Essex	15,494	15,703	<u>16,355</u>
3	(6) Franklin	62,540	63,384	<u>66,014</u>
4	(7) Grand Isle	15,494	15,703	<u>16,355</u>
5	(8) Lamoille	43,660	44,249	<u>46,085</u>
6	(9) Orange	51,919	52,620	<u>54,804</u>
7	(10) Orleans	50,740	51,425	<u>53,559</u>
8	(11) Rutland	112,100	113,613	<u>118,328</u>
9	(12) Washington	86,138	87,301	<u>90,924</u>
10	(13) Windham	69,620	70,560	<u>73,488</u>
11	(14) Windsor	94,400	95,674	<u>99,644</u>

12 (b) Probate judges shall be entitled to be paid by the State for their actual
13 and necessary expenses under the rules and regulations pertaining to classified
14 State employees. The compensation for the Probate judge of the Chittenden
15 District shall be for full-time service.

16 (c) All Probate judges, regardless of the number of hours worked annually,
17 shall be eligible to participate in all employee benefits that are available to
18 exempt employees of the Judicial Department.

19 * * * Sheriffs; Statutory Salaries; Fiscal Year 2022 * * *

20 Sec. F.108 32 V.S.A. § 1182 is amended to read:

21 § 1182. SHERIFFS

1 (a) The sheriffs of all counties except Chittenden shall be entitled to receive
 2 salaries in the amount of ~~\$84,969.00 as of July 7, 2019~~ and \$86,116.00 as of
 3 January 5, 2020 and \$89,690.00 as of July 4, 2021. The Sheriff of Chittenden
 4 County shall be entitled to an annual salary in the amount of ~~\$89,919.00 as of~~
 5 ~~July 7, 2019~~ and \$91,133.00 as of January 5, 2020 and \$94,915.00 as of July 4,
 6 2021.

7 (b) Compensation under subsection (a) of this section shall be reduced by
 8 10 percent for any sheriff who has not obtained Level III law enforcement
 9 officer certification under 20 V.S.A. § 2358.

10 * * * State's Attorneys; Statutory Salaries; Fiscal Year 2022 * * *

11 Sec. F.109 32 V.S.A. § 1183 is amended to read:

12 § 1183. STATE'S ATTORNEYS

13 (a) The State's Attorneys shall be entitled to receive annual salaries as
 14 follows:

	Annual	Annual	<u>Annual</u>
	Salary	Salary	<u>Salary</u>
	as of	as of	<u>as of</u>
	July 7,	January 5,	<u>July 4,</u>
	2019	2020	<u>2021</u>
20 (1) Addison County	\$114,934	\$116,486	<u>\$121,320</u>
21 (2) Bennington County	\$114,934	\$116,486	<u>\$121,320</u>

1	(3) Caledonia County	\$114,934	\$116,486	<u>\$121,320</u>
2	(4) Chittenden County	\$120,160	\$121,782	<u>\$126,836</u>
3	(5) Essex County	\$86,202	\$87,366	<u>\$90,992</u>
4	(6) Franklin County	\$114,934	\$116,486	<u>\$121,320</u>
5	(7) Grand Isle County	\$86,202	\$87,366	<u>\$90,992</u>
6	(8) Lamoille County	\$114,934	\$116,486	<u>\$121,320</u>
7	(9) Orange County	\$114,934	\$116,486	<u>\$121,320</u>
8	(10) Orleans County	\$114,934	\$116,486	<u>\$121,320</u>
9	(11) Rutland County	\$114,934	\$116,486	<u>\$121,320</u>
10	(12) Washington County	\$114,934	\$116,486	<u>\$121,320</u>
11	(13) Windham County	\$114,934	\$116,486	<u>\$121,320</u>
12	(14) Windsor County	\$114,934	\$116,486	<u>\$121,320</u>

13 * * *

14 * * * Appropriations * * *

15 Sec. F.111 PAY ACT APPROPRIATIONS; FISCAL YEAR 2022

16 (a) Executive Branch. The second year of the two-year agreements
17 between the State of Vermont and the Vermont State Employees' Association
18 for the Defender General, Non-Management, Supervisory, and Corrections
19 bargaining units, and, for the purpose of appropriation, the State's Attorneys'
20 offices bargaining unit, for the period of July 1, 2021 through June 30, 2022;
21 the collective bargaining agreement with the Vermont Troopers' Association

1 for the period of July 1, 2021 through June 30, 2022; and salary increases for
2 employees in the Executive Branch not covered by the bargaining agreements
3 shall be funded as follows:

4 (1) Fiscal year 2022.

5 (A) General Fund. The amount of \$10,033,806.00 is appropriated
6 from the General Fund to the Secretary of Administration for distribution to
7 departments to fund the fiscal year 2022 collective bargaining agreements and
8 the requirements of this act.

9 (B) Transportation Fund. The amount of \$4,250,000 is appropriated
10 from the Transportation Fund to the Secretary of Administration for
11 distribution to the Agency of Transportation and the Department of Public
12 Safety to fund the fiscal year 2022 collective bargaining agreements and the
13 requirements of this act.

14 (C) Other funds. The Administration shall provide additional
15 spending authority to departments through the existing process of excess
16 receipts to fund the fiscal year 2022 collective bargaining agreements and the
17 requirements of this act. The estimated amounts are \$15,775,278.00 from a
18 special fund, federal funds, and other sources.

19 (D) Transfers. With due regard to the possible availability of other
20 funds, for fiscal year 2022, the Secretary of Administration may transfer from
21 the various appropriations and various funds and from the receipts of the

1 Liquor Control Board such sums as the Secretary may determine to be
2 necessary to carry out the purposes of this act to the various agencies supported
3 by State funds.

4 (2) This section shall include sufficient funding to ensure administration
5 of exempt pay plans authorized by 32 V.S.A. § 1020(c).

6 (b) Judicial Branch.

7 (1) The Chief Justice of the Vermont Supreme Court may extend the
8 provisions of the Judiciary's collective bargaining agreement to Judiciary
9 employees who are not covered by the bargaining agreement.

10 (2) The second year of the two-year agreements between the State of
11 Vermont and the Vermont State Employees' Association for the judicial
12 bargaining unit for the period of July 1, 2021 through June 30, 2022 and salary
13 increases for employees in the Judicial Branch not covered by the bargaining
14 agreements shall be funded as follows: the amount of \$978,648.00 is
15 appropriated from the General Fund to the Judiciary to fund the fiscal year
16 2022 collective bargaining agreement and the requirements of this act.

17 (c) Legislative Branch. For the period of July 1, 2021 through
18 June 30, 2022, the General Assembly shall be funded as follows: the amount
19 of \$399,630.00 is appropriated from the General Fund to the Legislative
20 Branch.

1 * * * Fiscal Year 2021; One-Time Payments * * *

2 Sec. F.112 FISCAL YEAR 2021; ONE-TIME PAYMENTS AUTHORIZED

3 (a) The Executive Branch is authorized to provide elected State officials
4 whose salaries are set pursuant to 32 V.S.A. § 1003 (State officers), who did
5 not otherwise receive a salary increase in fiscal year 2021, a one-time cash
6 payment equivalent to the value of a 1.9 percent increase on their fiscal year
7 2020 salary.

8 (b) The Judicial Branch is authorized to provide judicial officers whose
9 salaries are set pursuant to 32 V.S.A. §§ 1003, 1141–1142, who did not
10 otherwise receive a salary increase in fiscal year 2021, a one-time cash
11 payment equivalent to the value of a 1.9 percent increase on their fiscal year
12 2020 salary.

13 * * * Effective Dates * * *

14 Sec. G.100 EFFECTIVE DATES

15 (a) Sec. C.103 and Sec. C. 104 shall take effect upon passage.

16 (b) Secs. E. 100.2 (Clean Water Fund) and E.100.3 (General Fund) shall
17 take effect July 1, 2021.

18 (c) Secs. E.100.4 (reversion of rooms and meals to Clean Water Fund,) and
19 E.100.5 (removal of rooms and meals tax from General Fund), shall take effect
20 on July 1, 2026.

21 (d) All remaining sections shall take effect on July 1, 2021.