

H.138

An act relating to fiscal year 2021 budget adjustments

The Senate proposes to the House to amend the bill by striking out all after the enacting clause and inserting in lieu thereof the following:

Sec. 1. 2020 Acts and Resolves No. 154, Sec. B.140 is amended to read:

Sec. B.140 Municipal current use

| | | |
|--------|-----------------------|-------------------|
| Grants | 16,985,000 | <u>17,120,500</u> |
| Total | 16,985,000 | 17,120,500 |

Source of funds

| | | |
|--------------|-----------------------|-------------------|
| General fund | 16,985,000 | <u>17,120,500</u> |
| Total | 16,985,000 | 17,120,500 |

Sec. 2. 2020 Acts and Resolves No. 154, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

| | | |
|---------------------------------|-----------------------|-------------|
| General fund | 94,990,855 | 95,126,355 |
| Transportation fund | 3,911,594 | 3,911,594 |
| Special funds | 15,637,864 | 15,637,864 |
| Federal Coronavirus Relief Fund | 3,774,765 | 3,774,765 |
| Federal funds | 1,153,855 | 1,153,855 |
| Internal service funds | 134,313,374 | 134,313,374 |
| Interdepartmental transfers | 7,858,390 | 7,858,390 |
| Enterprise funds | 6,840 | 6,840 |

| | | |
|-----------------------------|------------------------|------------------|
| Pension trust funds | 8,271,560 | 8,271,560 |
| Private purpose trust funds | <u>1,134,819</u> | <u>1,134,819</u> |
| Total | 271,053,916 | 271,189,416 |

Sec. 3. 2020 Acts and Resolves No. 154, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 59,804,906 | 60,206,906 |
| Operating expenses | 11,932,334 | 11,932,334 |
| Grants | <u>1,693,707</u> | <u>1,693,707</u> |
| Total | 73,430,947 | 73,832,947 |

Source of funds

| | | |
|---------------------------------|-----------------------|------------------|
| General fund | 28,156,891 | 28,558,891 |
| Transportation fund | 13,350,000 | 13,350,000 |
| Special funds | 3,145,278 | 3,145,278 |
| Federal Coronavirus Relief Fund | 21,790,000 | 21,790,000 |
| Federal funds | 5,023,746 | 5,023,746 |
| Interdepartmental transfers | <u>1,965,032</u> | <u>1,965,032</u> |
| Total | 73,430,947 | 73,832,947 |

Sec. 4. 2020 Acts and Resolves No. 154, Sec. B.238 is amended to read:

Sec. B.238 Liquor control - enforcement and licensing

| | | |
|--------------------|----------------|----------------|
| Personal services | 1,953,092 | 1,953,092 |
| Operating expenses | <u>465,104</u> | <u>480,104</u> |

| | | |
|------------------|----------------------|------------------|
| Total | 2,418,196 | 2,433,196 |
| Source of funds | | |
| General fund | 0 | 15,000 |
| Federal funds | 184,484 | 184,484 |
| Enterprise funds | <u>2,233,712</u> | <u>2,233,712</u> |
| Total | 2,418,196 | 2,433,196 |

Sec. 5. 2020 Acts and Resolves No. 154, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

| | | |
|---------------------------------|------------------------|-------------------|
| Source of funds | | |
| General fund | 152,022,889 | 152,439,889 |
| Transportation fund | 13,350,000 | 13,350,000 |
| Special funds | 89,170,106 | 89,170,106 |
| Tobacco fund | 561,843 | 561,843 |
| Federal Coronavirus Relief Fund | 23,451,164 | 23,451,164 |
| Federal funds | 83,776,486 | 83,776,486 |
| ARRA funds | 600,000 | 600,000 |
| Interdepartmental transfers | 15,090,107 | 15,090,107 |
| Enterprise funds | <u>12,797,151</u> | <u>12,797,151</u> |
| Total | 390,819,746 | 391,236,746 |

Sec. 6. 2020 Acts and Resolves No. 154, Sec. B.300 is amended to read:

| | | |
|---|-----------------------|------------------|
| Sec. B.300 Human services - agency of human services - secretary's office | | |
| Personal services | 11,121,179 | 16,921,417 |
| Operating expenses | 5,183,112 | 5,183,112 |
| Grants | <u>8,818,674</u> | <u>8,818,674</u> |
| Total | 25,122,965 | 30,923,203 |

Source of funds

| | | |
|---------------------------------|-----------------------|----------------|
| General fund | 14,043,208 | 14,847,651 |
| Special funds | 135,517 | 135,517 |
| Federal Coronavirus Relief Fund | 0 | 3,393,180 |
| Federal funds | 9,910,637 | 11,513,252 |
| Global Commitment fund | 453,000 | 453,000 |
| Interdepartmental transfers | <u>580,603</u> | <u>580,603</u> |
| Total | 25,122,965 | 30,923,203 |

Sec. 7. 2020 Acts and Resolves No. 154, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

| | | |
|--------|--------------------------|----------------------|
| Grants | 1,623,904,822 | <u>1,631,591,649</u> |
| Total | 1,623,904,822 | <u>1,631,591,649</u> |

Source of funds

| | | |
|--------------|------------------------|-------------|
| General fund | 522,372,868 | 520,682,392 |
|--------------|------------------------|-------------|

| | | |
|----------------------------------|--------------------------|------------------|
| Special funds | 32,293,557 | 32,293,557 |
| Tobacco fund | 21,049,373 | 21,049,373 |
| State health care resources fund | 17,078,501 | 17,078,501 |
| Federal funds | 1,020,542,541 | 1,032,002,623 |
| Interdepartmental transfers | <u>10,567,982</u> | <u>8,485,203</u> |
| Total | 1,623,904,822 | 1,631,591,649 |

Sec. 8. 2020 Acts and Resolves No. 154, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

| | | |
|--------------------|------------------------|------------------|
| Personal services | 129,834,613 | 132,665,708 |
| Operating expenses | 26,285,655 | 26,285,655 |
| Grants | <u>5,192,301</u> | <u>5,192,301</u> |
| Total | 161,312,569 | 164,143,664 |

Source of funds

| | | |
|-----------------------------|------------------------|------------------|
| General fund | 32,314,433 | 32,645,528 |
| Special funds | 3,378,509 | 3,378,509 |
| Federal funds | 116,496,036 | 116,496,036 |
| Global Commitment fund | 4,330,710 | 6,830,710 |
| Interdepartmental transfers | <u>4,792,881</u> | <u>4,792,881</u> |
| Total | 161,312,569 | 164,143,664 |

Sec. 9. 2020 Acts and Resolves No. 154, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program -
global commitment

| | | |
|-------------------|--------------------|--------------------|
| Personal services | 547,983 | 547,983 |
| Grants | <u>726,492,200</u> | <u>742,313,519</u> |
| Total | <u>727,040,183</u> | 742,861,502 |

Source of funds

| | | |
|------------------------|--------------------|--------------------|
| Global Commitment fund | <u>727,040,183</u> | <u>742,861,502</u> |
| Total | <u>727,040,183</u> | 742,861,502 |

Sec. 10. 2020 Acts and Resolves No. 154, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program -
state only

| | | |
|--------|-------------------|-------------------|
| Grants | <u>51,417,964</u> | <u>37,928,235</u> |
| Total | <u>51,417,964</u> | 37,928,235 |

Source of funds

| | | |
|------------------------|-------------------|----------------|
| General fund | <u>39,365,706</u> | 37,771,688 |
| Global Commitment fund | <u>12,052,258</u> | <u>156,547</u> |
| Total | <u>51,417,964</u> | 37,928,235 |

Sec. 11. 2020 Acts and Resolves No. 154, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

| | | |
|-----------------|-----------------------|-------------------|
| Grants | 33,096,001 | <u>33,003,393</u> |
| Total | 33,096,001 | 33,003,393 |
| Source of funds | | |
| General fund | 12,164,088 | 12,141,484 |
| Federal funds | 20,931,913 | <u>20,861,909</u> |
| Total | 33,096,001 | 33,003,393 |

Sec. 12. 2020 Acts and Resolves No. 154, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

| | | |
|---------------------------------|-----------------------|------------------|
| Personal services | 5,618,392 | 5,618,392 |
| Operating expenses | 6,355,826 | 7,853,373 |
| Grants | <u>4,040,881</u> | <u>4,040,881</u> |
| Total | 16,015,099 | 17,512,646 |
| Source of funds | | |
| General fund | 2,704,133 | 4,201,680 |
| Special funds | 2,041,597 | 2,041,597 |
| Federal Coronavirus Relief Fund | 1,000,000 | 1,000,000 |
| Federal funds | 7,493,305 | 7,493,305 |
| Global Commitment fund | 2,681,102 | 2,681,102 |
| Interdepartmental transfers | <u>94,962</u> | <u>94,962</u> |
| Total | 16,015,099 | 17,512,646 |

Sec. 13. 2020 Acts and Resolves No. 154, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

| | | |
|--------------------|-----------------------|-------------------|
| Personal services | 46,668,668 | 46,668,668 |
| Operating expenses | 10,183,898 | 11,635,723 |
| Grants | <u>36,833,198</u> | <u>36,833,198</u> |
| Total | <u>93,685,764</u> | 95,137,589 |

Source of funds

| | | |
|---------------------------------|-----------------------|---------------|
| General fund | 10,325,430 | 11,777,255 |
| Special funds | 18,763,637 | 18,763,637 |
| Tobacco fund | 1,088,918 | 1,088,918 |
| Federal Coronavirus Relief Fund | 1,650,000 | 1,650,000 |
| Federal funds | 47,328,052 | 47,328,052 |
| Global Commitment fund | 13,264,921 | 13,264,921 |
| Interdepartmental transfers | 1,239,806 | 1,239,806 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| Total | <u>93,685,764</u> | 95,137,589 |

Sec. 14. 2020 Acts and Resolves No. 154, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

| | | |
|--------------------|--------------------|-------------------|
| Personal services | 4,999,801 | 4,999,801 |
| Operating expenses | 442,000 | 596,474 |
| Grants | <u>48,713,374</u> | <u>48,713,374</u> |

| | | |
|------------------------|-----------------------|-------------------|
| Total | 54,155,175 | 54,309,649 |
| Source of funds | | |
| General fund | 1,234,338 | 1,388,812 |
| Special funds | 1,281,066 | 1,281,066 |
| Tobacco fund | 949,917 | 949,917 |
| Federal funds | 18,491,664 | 18,491,664 |
| Global Commitment fund | <u>32,198,190</u> | <u>32,198,190</u> |
| Total | 54,155,175 | 54,309,649 |

Sec. 15. 2020 Acts and Resolves No. 154, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

| | | |
|---------------------------------|------------------------|--------------------|
| Personal services | 32,711,706 | 32,999,191 |
| Operating expenses | 4,574,758 | 4,574,758 |
| Grants | 240,423,028 | <u>241,673,561</u> |
| Total | 277,709,492 | 279,247,510 |
| Source of funds | | |
| General fund | 8,869,021 | 9,074,739 |
| Special funds | 1,686,673 | 1,686,673 |
| Federal Coronavirus Relief Fund | 737,104 | 940,763 |
| Federal funds | 11,127,574 | 11,127,574 |
| Global Commitment fund | 253,591,013 | 254,108,677 |
| Interdepartmental transfers | <u>1,698,107</u> | <u>2,309,084</u> |

| | | |
|-------|------------------------|-------------|
| Total | 277,709,492 | 279,247,510 |
|-------|------------------------|-------------|

Sec. 16. 2020 Acts and Resolves No. 154, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration &
support services

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 37,989,806 | 38,800,363 |
| Operating expenses | 16,737,674 | 17,383,274 |
| Grants | <u>3,739,106</u> | <u>3,819,106</u> |
| Total | 58,466,586 | 60,002,743 |

Source of funds

| | | |
|-----------------------------|-----------------------|----------------|
| General fund | 32,556,013 | 33,832,876 |
| Special funds | 2,708,800 | 2,708,990 |
| Federal funds | 20,975,521 | 21,104,561 |
| Global Commitment fund | 2,005,816 | 2,005,816 |
| Interdepartmental transfers | <u>220,436</u> | <u>350,500</u> |
| Total | 58,466,586 | 60,002,743 |

Sec. 17. 2020 Acts and Resolves No. 154, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

| | | |
|--------------------|------------------------|-------------------|
| Personal services | 38,776,869 | 38,741,148 |
| Operating expenses | 5,069,385 | 5,083,785 |
| Grants | <u>78,055,766</u> | <u>79,379,516</u> |
| Total | 121,902,020 | 123,204,449 |

Source of funds

| | | |
|-----------------------------|------------------------|---------------|
| General fund | 43,478,598 | 43,949,508 |
| Special funds | 729,587 | 729,587 |
| Federal funds | 32,002,165 | 32,276,133 |
| Global Commitment fund | 45,579,021 | 46,209,021 |
| Interdepartmental transfers | <u>112,649</u> | <u>40,200</u> |
| Total | 121,902,020 | 123,204,449 |

Sec. 18. 2020 Acts and Resolves No. 154, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

| | | |
|--------------------|-----------------------|-------------------|
| Personal services | 4,612,052 | 4,771,627 |
| Operating expenses | 862,982 | 862,982 |
| Grants | <u>82,319,977</u> | <u>77,515,651</u> |
| Total | 87,795,011 | 83,150,260 |

Source of funds

| | | |
|-----------------------------|-----------------------|---------------|
| General fund | 25,392,931 | 20,545,726 |
| Special funds | 16,820,000 | 16,820,000 |
| Tobacco fund | 2,000,000 | 2,000,000 |
| Federal funds | 33,551,078 | 33,753,532 |
| Global Commitment fund | 10,008,502 | 10,008,502 |
| Interdepartmental transfers | <u>22,500</u> | <u>22,500</u> |
| Total | 87,795,011 | 83,150,260 |

Sec. 19. 2020 Acts and Resolves No. 154, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 11,107,221 | 11,140,898 |
| Operating expenses | <u>3,568,636</u> | <u>3,568,636</u> |
| Total | <u>14,675,857</u> | 14,709,534 |

Source of funds

| | | |
|-----------------------------|----------------------|----------------|
| General fund | 4,392,533 | 4,426,210 |
| Special funds | 455,719 | 455,719 |
| Federal funds | 9,440,005 | 9,440,005 |
| Interdepartmental transfers | <u>387,600</u> | <u>387,600</u> |
| Total | <u>14,675,857</u> | 14,709,534 |

Sec. 20. 2020 Acts and Resolves No. 154, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

| | | |
|-------------------|----------------------|-------------------|
| Personal services | 15,000 | 15,000 |
| Grants | 8,981,574 | <u>24,294,694</u> |
| Total | 8,996,574 | 24,309,694 |

Source of funds

| | | |
|-----------------------------|----------------------|-------------------|
| General fund | 8,599,239 | 8,849,239 |
| Federal funds | 111,320 | 111,320 |
| Global Commitment fund | 286,015 | 286,015 |
| Interdepartmental transfers | <u>0</u> | <u>15,063,120</u> |

| | | |
|-------|----------------------|------------|
| Total | 8,996,574 | 24,309,694 |
|-------|----------------------|------------|

Sec. 21. 2020 Acts and Resolves No. 154, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

| | | |
|--------------------|--------|--------|
| Operating expenses | 48,524 | 48,524 |
|--------------------|--------|--------|

| | | |
|--------|-------------------|-------------------|
| Grants | <u>39,867,197</u> | <u>35,758,350</u> |
|--------|-------------------|-------------------|

| | | |
|-------|-------------------|------------|
| Total | <u>39,915,721</u> | 35,806,874 |
|-------|-------------------|------------|

Source of funds

| | | |
|--------------|-----------------------|------------|
| General fund | 22,361,264 | 18,252,417 |
|--------------|-----------------------|------------|

| | | |
|---------------|-----------|-----------|
| Special funds | 6,133,482 | 6,133,482 |
|---------------|-----------|-----------|

| | | |
|---------------------------------|-----------|-----------|
| Federal Coronavirus Relief Fund | 5,197,333 | 5,197,333 |
|---------------------------------|-----------|-----------|

| | | |
|---------------|-----------|-----------|
| Federal funds | 3,542,024 | 3,542,024 |
|---------------|-----------|-----------|

| | | |
|------------------------|------------------|------------------|
| Global Commitment fund | <u>2,681,618</u> | <u>2,681,618</u> |
|------------------------|------------------|------------------|

| | | |
|-------|-------------------|------------|
| Total | <u>39,915,721</u> | 35,806,874 |
|-------|-------------------|------------|

Sec. 22. 2020 Acts and Resolves No. 154, Sec. B.325 is amended to read:

Sec. B.325 Department for children and families - office of economic
opportunity

| | | |
|-------------------|--------------------|---------|
| Personal services | 534,250 | 545,613 |
|-------------------|--------------------|---------|

| | | |
|--------------------|--------|--------|
| Operating expenses | 44,078 | 44,078 |
|--------------------|--------|--------|

| | | |
|--------|-------------------|-------------------|
| Grants | <u>10,566,655</u> | <u>10,566,655</u> |
|--------|-------------------|-------------------|

| | | |
|-------|-----------------------|------------|
| Total | 11,144,983 | 11,156,346 |
|-------|-----------------------|------------|

Source of funds

| | | |
|------------------------|-----------------------|------------------|
| General fund | 5,307,854 | 5,319,217 |
| Special funds | 57,990 | 57,990 |
| Federal funds | 4,423,154 | 4,423,154 |
| Global Commitment fund | <u>1,355,985</u> | <u>1,355,985</u> |
| Total | 11,144,983 | 11,156,346 |

Sec. 23. 2020 Acts and Resolves No. 154, Sec. B.327 is amended to read:

Sec. B.327 Department for children and families - Woodside

rehabilitation center

| | | |
|--------------------|----------------------|-----------|
| Personal services | 3,928,957 | 3,863,818 |
| Operating expenses | 675,455 | 675,455 |
| Grants | <u>2,000,000</u> | |
| Total | 4,604,412 | 6,539,273 |

Source of funds

| | | |
|-----------------------------|----------------------|---------------|
| General fund | 4,507,412 | 6,412,273 |
| Global Commitment fund | 0 | 30,000 |
| Interdepartmental transfers | <u>97,000</u> | <u>97,000</u> |
| Total | 4,604,412 | 6,539,273 |

Sec. 24. 2020 Acts and Resolves No. 154, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration &

support

| | | |
|-------------------|-----------------------|------------|
| Personal services | 33,409,543 | 33,542,021 |
|-------------------|-----------------------|------------|

| | | |
|-----------------------------|-----------------------|------------------|
| Operating expenses | <u>5,883,996</u> | <u>5,883,996</u> |
| Total | 39,293,539 | 39,426,017 |
| Source of funds | | |
| General fund | 17,410,292 | 17,542,770 |
| Special funds | 1,390,457 | 1,390,457 |
| Federal funds | 19,426,506 | 19,426,506 |
| Interdepartmental transfers | <u>1,066,284</u> | <u>1,066,284</u> |
| Total | 39,293,539 | 39,426,017 |

Sec. 25. 2020 Acts and Resolves No. 154, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants

| | | |
|------------------------|------------------------------|-------------------|
| Grants | <u>18,762,373</u> | <u>19,375,620</u> |
| Total | 18,762,373 | 19,375,620 |
| Source of funds | | |
| General fund | 7,441,442 | 7,454,782 |
| Federal funds | 7,148,466 | 7,748,373 |
| Global Commitment fund | <u>4,172,465</u> | <u>4,172,465</u> |
| Total | 18,762,373 | 19,375,620 |

Sec. 26. 2020 Acts and Resolves No. 154, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental
services

| | | |
|-----------------------------|------------------------|--------------------|
| Grants | <u>234,832,050</u> | <u>235,177,424</u> |
| Total | <u>234,832,050</u> | 235,177,424 |
| Source of funds | | |
| General fund | 155,125 | 155,125 |
| Special funds | 15,463 | 15,463 |
| Federal funds | 359,857 | 359,857 |
| Global Commitment fund | 234,256,605 | 234,601,979 |
| Interdepartmental transfers | <u>45,000</u> | <u>45,000</u> |
| Total | <u>234,832,050</u> | 235,177,424 |

Sec. 27. 2020 Acts and Resolves No. 154, Sec. B.334.1 is amended to read:

Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

| | | |
|------------------------|------------------------|--------------------|
| Grants | <u>225,276,530</u> | <u>226,190,987</u> |
| Total | <u>225,276,530</u> | 226,190,987 |
| Source of funds | | |
| General fund | 498,579 | 498,579 |
| Federal funds | 2,083,333 | 2,083,333 |
| Global Commitment fund | 222,694,618 | <u>223,609,075</u> |
| Total | <u>225,276,530</u> | 226,190,987 |

Sec. 28. 2020 Acts and Resolves No. 154, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

| | | |
|-------------------|------------------------|-------------|
| Personal services | 120,895,262 | 115,752,606 |
|-------------------|------------------------|-------------|

| | | |
|---|------------------------|------------------|
| Operating expenses | 23,059,297 | 23,059,297 |
| Grants | <u>8,808,427</u> | <u>8,808,427</u> |
| Total | 152,762,986 | 147,620,330 |
| Source of funds | | |
| General fund | 140,696,389 | 135,553,733 |
| Special funds | 935,963 | 935,963 |
| Federal Coronavirus Relief Fund | 4,950,000 | 4,950,000 |
| Federal funds | 473,523 | 473,523 |
| Global Commitment fund | 5,310,796 | 5,310,796 |
| Interdepartmental transfers | <u>396,315</u> | <u>396,315</u> |
| Total | 152,762,986 | 147,620,330 |
| Sec. 29. 2020 Acts and Resolves No. 154, Sec. B.342 is amended to read: | | |
| Sec. B.342 Vermont veterans' home - care and support services | | |
| Personal services | 19,575,182 | 21,088,921 |
| Operating expenses | <u>4,455,065</u> | <u>4,455,065</u> |
| Total | 24,030,247 | 25,543,986 |
| Source of funds | | |
| General fund | 2,858,379 | 2,858,379 |
| Special funds | 11,858,292 | 12,729,031 |
| Federal Coronavirus Relief Fund | 0 | 643,000 |
| Federal funds | <u>9,313,576</u> | <u>9,313,576</u> |

| | | |
|-------|-----------------------|------------|
| Total | 24,030,247 | 25,543,986 |
|-------|-----------------------|------------|

Sec. 30. 2020 Acts and Resolves No. 154, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

| | | |
|----------------------------------|--------------------------|---------------|
| General fund | 986,362,972 | 977,495,760 |
| Special funds | 115,532,594 | 116,403,523 |
| Tobacco fund | 25,088,208 | 25,088,208 |
| State health care resources fund | 17,078,501 | 17,078,501 |
| Federal Coronavirus Relief Fund | 13,534,437 | 17,774,276 |
| Federal funds | 1,457,654,882 | 1,471,852,944 |
| Global Commitment fund | 1,583,321,128 | 1,592,184,231 |
| Internal service funds | 1,930,685 | 1,930,685 |
| Interdepartmental transfers | 33,220,909 | 46,869,842 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| Total | 4,233,749,316 | 4,266,702,970 |

Sec. 31. 2020 Acts and Resolves No. 154, Sec. B.501 is amended to read:

Sec. B.501 Education - education services

| | | |
|--------------------|------------------------|--------------------|
| Personal services | 12,205,290 | 12,205,290 |
| Operating expenses | 1,073,385 | 1,073,385 |
| Grants | 124,979,229 | <u>128,479,229</u> |
| Total | 138,257,904 | 141,757,904 |

Source of funds

| | | |
|---------------|------------------------|--------------------|
| General fund | 4,593,768 | 4,593,768 |
| Special funds | 2,844,721 | 2,844,721 |
| Tobacco fund | 750,388 | 750,388 |
| Federal funds | <u>130,069,027</u> | <u>133,569,027</u> |
| Total | 138,257,904 | 141,757,904 |

Sec. 32. 2020 Acts and Resolves No. 154, Sec. B.516 is amended to read:

Sec. B.516 Total general education

Source of funds

| | | |
|-----------------------------|--------------------------|------------------|
| General fund | 165,324,647 | 165,324,647 |
| Special funds | 21,134,730 | 21,134,730 |
| Tobacco fund | 750,388 | 750,388 |
| Education fund | 1,800,256,714 | 1,800,256,714 |
| Federal funds | 136,967,503 | 140,467,503 |
| Global Commitment fund | 260,000 | 260,000 |
| Interdepartmental transfers | 582,172 | 582,172 |
| Pension trust funds | <u>5,929,795</u> | <u>5,929,795</u> |
| Total | 2,131,205,949 | 2,134,705,949 |

Sec. 33. 2020 Acts and Resolves No. 154, Sec. B.700 is amended to read:

Sec. B.700 Natural resources - agency of natural resources -
administration

| | | |
|-----------------------------|----------------------|------------------|
| Personal services | 2,772,491 | 3,772,491 |
| Operating expenses | <u>1,043,407</u> | <u>1,043,407</u> |
| Total | 3,815,898 | 4,815,898 |
| Source of funds | | |
| General fund | 3,134,594 | 4,134,594 |
| Special funds | 581,393 | 581,393 |
| Interdepartmental transfers | <u>99,911</u> | <u>99,911</u> |
| Total | 3,815,898 | 4,815,898 |

Sec. 34. 2020 Acts and Resolves No. 154, Sec. B.702 is amended to read:

Sec. B.702 Fish and wildlife - support and field services

| | | |
|-----------------------------|-----------------------|------------------|
| Personal services | 18,228,943 | 18,228,943 |
| Operating expenses | 7,048,001 | 7,093,001 |
| Grants | <u>785,636</u> | <u>785,636</u> |
| Total | 26,062,580 | 26,107,580 |
| Source of funds | | |
| General fund | 6,506,744 | 6,551,744 |
| Special funds | 669,737 | 669,737 |
| Fish and wildlife fund | 9,099,448 | 9,099,448 |
| Federal funds | 8,611,533 | 8,611,533 |
| Interdepartmental transfers | <u>1,175,118</u> | <u>1,175,118</u> |
| Total | 26,062,580 | 26,107,580 |

Sec. 35. 2020 Acts and Resolves No. 154, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

| | | |
|-----------------------------|------------------------|-------------------|
| General fund | 31,157,460 | 32,202,460 |
| Special funds | 66,055,122 | 66,055,122 |
| Fish and wildlife fund | 9,099,448 | 9,099,448 |
| Federal funds | 52,185,233 | 52,185,233 |
| Interdepartmental transfers | <u>10,440,051</u> | <u>10,440,051</u> |
| Total | 168,937,314 | 169,982,314 |

Sec. 36. 2020 Acts and Resolves No. 154, Sec. B.901 is amended to read:

Sec. B.901 Transportation - aviation

| | | |
|--------------------|----------------------|----------------|
| Personal services | 4,307,908 | 4,307,908 |
| Operating expenses | 5,037,764 | 5,011,524 |
| Grants | <u>210,000</u> | <u>210,000</u> |
| Total | 9,555,672 | 9,529,432 |

Source of funds

| | | |
|---------------------|----------------------|------------------|
| Transportation fund | 4,553,828 | 4,527,588 |
| Federal funds | <u>5,001,844</u> | <u>5,001,844</u> |
| Total | 9,555,672 | 9,529,432 |

Sec. 37. 2020 Acts and Resolves No. 154, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

| | | |
|--------------------|------------------------|-------------------|
| Personal services | 54,357,099 | 54,357,099 |
| Operating expenses | 241,593,174 | 243,193,174 |
| Grants | <u>26,825,000</u> | <u>26,825,000</u> |
| Total | 322,775,273 | 324,375,273 |

Source of funds

| | | |
|---------------------|------------------------|----------------|
| Transportation fund | 42,204,675 | 42,204,675 |
| TIB fund | 8,904,313 | 8,904,313 |
| Federal funds | 271,141,834 | 272,741,834 |
| Local match | <u>524,451</u> | <u>524,451</u> |
| Total | 322,775,273 | 324,375,273 |

Sec. 38. 2020 Acts and Resolves No. 154, Sec. B.907 is amended to read:

Sec. B.907 Transportation - rail

| | | |
|--------------------|-----------------------|---------------|
| Personal services | 5,016,835 | 5,016,835 |
| Operating expenses | 26,447,613 | 19,897,613 |
| Grants | <u>30,000</u> | <u>30,000</u> |
| Total | 31,494,448 | 24,944,448 |

Source of funds

| | | |
|---------------------|-----------------------|------------|
| Transportation fund | 14,942,605 | 11,592,605 |
| TIB fund | 760,000 | 760,000 |

| | | |
|-----------------------------|-----------------------|------------------|
| Federal funds | 14,634,998 | 11,434,998 |
| Interdepartmental transfers | <u>1,156,845</u> | <u>1,156,845</u> |
| Total | 31,494,448 | 24,944,448 |

Sec. 39. 2020 Acts and Resolves No. 154, Sec. B.910 is amended to read:

Sec. B.910 Department of motor vehicles

| | | |
|--------------------|-----------------------|-------------------|
| Personal services | 22,480,038 | 23,062,038 |
| Operating expenses | <u>11,865,495</u> | <u>12,171,495</u> |
| Total | 34,345,533 | 35,233,533 |

Source of funds

| | | |
|---------------------------------|-----------------------|----------------|
| General fund | 0 | 138,000 |
| Transportation fund | 32,852,324 | 32,852,324 |
| Federal Coronavirus Relief Fund | 0 | 750,000 |
| Federal funds | 1,345,934 | 1,345,934 |
| Interdepartmental transfers | <u>147,275</u> | <u>147,275</u> |
| Total | 34,345,533 | 35,233,533 |

Sec. 40. 2020 Acts and Resolves No. 154, Sec. B.919 is amended to read:

Sec. B.919 Transportation - municipal mitigation assistance program

| | | |
|--------------------|----------------------|------------------|
| Operating expenses | 210,000 | 210,000 |
| Grants | <u>5,845,000</u> | <u>6,495,715</u> |
| Total | 6,055,000 | 6,705,715 |

Source of funds

| | | |
|---------------------|----------------------|------------------|
| Transportation fund | 650,000 | 650,000 |
| Special funds | 3,977,000 | 4,627,715 |
| Federal funds | <u>1,428,000</u> | <u>1,428,000</u> |
| Total | 6,055,000 | 6,705,715 |

Sec. 41. 2020 Acts and Resolves No. 154, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

| | | |
|---------------------------------|------------------------|----------------|
| General fund | 0 | 138,000 |
| Transportation fund | 254,180,308 | 250,804,068 |
| TIB fund | 11,100,770 | 11,100,770 |
| Special funds | 4,027,000 | 4,677,715 |
| Federal Coronavirus Relief Fund | 0 | 750,000 |
| Federal funds | 350,643,331 | 349,043,331 |
| Internal service funds | 20,982,875 | 20,982,875 |
| Interdepartmental transfers | 1,661,970 | 1,661,970 |
| Local match | <u>913,177</u> | <u>913,177</u> |
| Total | 643,509,431 | 640,071,906 |

Sec. 42. 2020 Acts and Resolves No. 154, Sec. D.101 is amended to read:

Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES

* * *

(b) Notwithstanding any provision of law to the contrary, in fiscal year
2021:

* * *

(4) The following amount shall be transferred from the General Fund to
the fund indicated:

| | | |
|--------------|------------------------------------|---------------------|
| <u>21270</u> | <u>Forest Parks Revolving Fund</u> | <u>1,200,000.00</u> |
|--------------|------------------------------------|---------------------|

* * *

(c) Notwithstanding any provision of law to the contrary, in fiscal year
2021:

* * *

(1) The following amounts shall revert to the General Fund from the
accounts indicated:

* * *

| | | |
|-------------------|--|-------------------|
| <u>3420010000</u> | <u>Department of Health – Administration</u> | <u>252,948.23</u> |
|-------------------|--|-------------------|

* * *

(f) Notwithstanding any provision of law to the contrary, in fiscal year
2021:

(1) the following amount shall revert to the Clean Water Fund from the
account indicated:

| | | |
|-------------------|--|-------------------|
| <u>6140040000</u> | <u>Environmental Conservation –</u> <u>Office of Water Programs</u> | <u>650,715.00</u> |
|-------------------|--|-------------------|

(g) Notwithstanding any provision of law to the contrary, in fiscal year 2021:

(1) the following amount shall be transferred from the Transportation Fund to the account indicated:

| | | |
|--------------|--|-------------------|
| <u>20191</u> | <u>Transportation Infrastructure Bond Fund</u> | <u>200,000.00</u> |
|--------------|--|-------------------|

Sec. 43. 2020 Acts and Resolves No. 154, Sec. E.301 is amended to read:

Sec. E.301 Secretary's Office – Global Commitment

* * *

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$24,283,719~~ \$24,147,353 is anticipated to be certified as State matching funds under the Global Commitment as follows:

* * *

(2) ~~\$2,816,169~~ \$2,679,803 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 44. PRIORITIZING USE OF NON-CORONAVIRUS RELIEF

FEDERAL FUNDS; LEGISLATIVE INTENT

(a) It is the intent of the General Assembly to use federal funds from sources other than the Coronavirus Relief Fund (CRF), including federal funds provided to the State in the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260, instead of using CRF monies whenever possible in order to apply

CRF monies to other eligible purposes in light of the extension for using CRF monies from December 30, 2020 to December 31, 2021 in Sec. 1001 of the federal act.

(b) As soon as federal guidance is provided, similar actions taken by other states are known, or recommendations are made from knowledgeable consultants or contractors, the Secretary of Administration, in consultation with the Commissioner of Finance and Management and the Secretaries of Human Services and of Commerce and Community Development, shall report to the House and Senate Committees on Appropriations regarding the application of federal funds from the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260, for eligible expenditures previously covered using CRF monies that were appropriated for emergency housing, rental arrearage assistance, utility arrearage assistance, nutrition assistance, and other social or human services purposes identified by the Secretaries and Commissioner.

Sec. 44a. LEGISLATURE: CRF USE THROUGH JUNE 30, 2021

(a) In light of the extension of time to use monies from the Coronavirus Relief Fund pursuant to Sec. 1001 of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260, the Legislature may continue to use monies remaining from the Coronavirus Relief Fund appropriated to the Legislative Branch during the 2020 session for appropriate expenditures during the remainder of fiscal year 2021.

Sec. 45. CORONAVIRUS RELIEF FUNDS; EMERGENCY RESPONSE;
PUBLIC HEALTH, SAFETY, OR WELFARE

(a) The Secretary of Administration may allocate up to a total of \$3,000,000.00 from the Coronavirus Relief Fund (CRF) through May 15, 2021, to the extent those monies available, for emergency response to address one or more issues affecting the public health, safety, or welfare.

(b) If the Secretary identifies a need to expend less than \$100,000.00 for emergency response to address an issue or issues affecting the public health, safety, or welfare, the Secretary may expend the CRF monies and shall notify the Joint Fiscal Committee of the expenditure.

(c)(1) If the Secretary of Administration identifies a need to expend \$100,000.00 or more for emergency response to address an issue or issues affecting the public health, safety, or welfare, the Secretary shall inform the Joint Fiscal Committee of the proposed expenditure.

(2) Any member of the Joint Fiscal Committee may request that the proposed expenditure be held for consideration by the full Committee by directing a request to the Secretary of Administration through the Joint Fiscal Office within 24 hours following receipt of the notice of proposed expenditure. The Office shall also immediately inform the other members of the Joint Fiscal Committee of the request for consideration and shall inform the General Assembly of the Secretary's proposed expenditure.

(3) Upon a Joint Fiscal Committee member's request for a proposed expenditure to be held for consideration, the Joint Fiscal Committee shall meet within three days to consider the proposed expenditure and determine whether to approve it.

(A) If the Joint Fiscal Committee approves the proposed expenditure, the Secretary may proceed to expend the CRF monies as proposed.

(B) If the Joint Fiscal Committee disapproves a proposed expenditure, the Secretary shall not expend the CRF monies as proposed but may submit the proposal to the General Assembly for consideration as an appropriation or may revise and resubmit the proposal to the Joint Fiscal Committee for reconsideration under this section.

(C) If the Joint Fiscal Committee does not meet within the three-day period or does not approve or disapprove the proposed expenditure within three days following receipt of the proposal, the Secretary may proceed to expend the CRF monies as proposed.

(4) If no member of the Joint Fiscal Committee has requested that the expenditure be held for consideration and approval upon expiration of the 24-hour period following receipt of the notice of proposed expenditure, Secretary may proceed to expend the CRF monies as proposed.

Sec. 46. 2020 Acts and Resolves No. 137, Sec. 13 is amended to read:

Sec. 13. COVID-RESPONSE ACCELERATED BROADBAND
CONNECTIVITY PROGRAM

* * *

(n) ~~Any unexpended funds under the Program as of December 20, 2020 shall be returned to the State Coronavirus Relief Fund.~~ Notwithstanding any provision of law to the contrary, the Commissioner of Public Service is authorized to continue disbursing funds under the Program for any broadband project contracted for prior to December 20, 2020 and not completed on or before December 30, 2020. The Commissioner shall retain any remaining balance of funds appropriated under this section and shall not disburse them for any other purpose without specific authorization from the General Assembly.

* * *

Sec. 47. COVID-RESPONSE TEMPORARY BROADBAND SUBSIDY
PROGRAM; EXTENSION

(a) It is the intent of the General Assembly that the COVID-Response Temporary Broadband Lifeline Program established under 2020 Acts and Resolves No. 137, Sec. 13(d) be extended for an additional two months covering the period beginning on January 1, 2021 and ending on February 28, 2021.

(b) To accomplish the purpose of this section and notwithstanding any other provision of law to the contrary, the Department of Public Service is authorized to use \$275,000.00 of the unobligated balance remaining from the appropriations for broadband programs under Act 137 and 2020 Acts and Resolves No. 154 to extend the COVID-Response Temporary Broadband Lifeline Program to cover the period from January 1, 2021 through February 28, 2021.

Sec. 47a. FISCAL YEAR 2021 SUPPLEMENTAL VERMONT STATE
COLLEGES APPROPRIATION

(a) In fiscal year 2021, in addition to other appropriations, the sum of \$3,600,000.00 is appropriated from the Coronavirus Relief Fund to Vermont State Colleges to assist with expenses related to the COVID-19 pandemic.

(b) In fiscal year 2021 or 2022, to the extent that Coronavirus Relief Funds are identified as available by the Commissioner of Finance, up to \$800,000 is appropriated to Vermont State Colleges to assist with expenses related to the COVID-19 pandemic.

Sec. 47b. 2020 Acts and Resolves No. 120, Sec. A.49(a)(2) is amended to read:

(2) The Vermont State Colleges (VSC): \$22,758,000 is granted to the VSC for costs and business disruption impacts through December ~~30, 2020~~ 31, 2021 due to the COVID-19 pandemic.

Sec. 48. AGENCY OF COMMERCE AND COMMUNITY

DEVELOPMENT; EVERYONE EATS

(a) It is the intent of the General Assembly to continue funding the Restaurants and Farmers Feeding the Hungry Program, known as Everyone Eats, through the end of fiscal year 2021 to the extent that sufficient Federal Emergency Management Agency (FEMA) funds are made available to meet Program needs.

(b) The Commissioner of Finance and Management shall use the excess receipts authority under 32 V.S.A. § 511 to make interdepartmental transfers from the FEMA account to the Agency of Commerce and Community Development for the purpose of funding the Everyone Eats Program through the end of fiscal year 2021.

Sec. 49. 2020 Acts and Resolves No. 120, Sec. A.49(a)(9) is amended to read:

(9) Agency of Human Services: ~~\$300,000~~ \$375,000 is appropriated to the Agency of Human Services to be granted to Vermont Legal Aid for increased costs of providing access to justice services in response to the COVID-19 pandemic. Up to 50% of this amount shall be used to cover the cost of per use electronic judicial filing fees though ~~December 30, 2020~~ March 31, 2021 to ensure all court users have timely access to justice as the judicial system resumes operations relying on greater digital remote online processes to ensure public health and safety after closure due to COVID-19.

Sec. 50. 2020 Acts and Resolves No. 136, Sec. 7, as amended by 2020 Acts and Resolves No. 154, Sec. B.1121, is further amended to read:

Sec. 7. AGENCY OF HUMAN SERVICES; HEALTH CARE PROVIDER
STABILIZATION GRANT PROGRAM

* * *

(e) Extraordinary relief to long-term care facilities; adult day programs; transfer authorized. Notwithstanding any provision of this section to the contrary, the Agency of Human Services may:

(1) disburse funds appropriated by this section to any long-term care facility in urgent need of extraordinary financial relief in the event of a COVID-19 outbreak in the facility;

(2) disburse funds appropriated by this section to any adult day service provider during the remainder of fiscal year 2021 if the Agency determines that the funds are necessary to ensure the provider's sustainability and funds are available for this purpose; and

(3) transfer funds appropriated by this section to the Agency of Commerce and Community Development for distribution to health care providers receiving financial assistance through the Economic Recovery program.

(f) Reports.

* * *

Sec. 50a. DEPARTMENT FOR CHILDREN AND FAMILIES; VSNIP

FISCAL YEAR 2021 SUPPLEMENTAL APPROPRIATION

\$300,000.00 is appropriated to the Department for Children and Families from the General Fund to ensure the Vermont Spay Neuter Incentive Program is in fiscal balance by the close fiscal year 2021.

Sec. 51. DEPARTMENT FOR CHILDREN AND FAMILIES; HOUSING
FOR HOUSEHOLDS EXPERIENCING HOMELESSNESS;
CONTINUED USE OF FUNDS IN FISCAL YEAR 2021

In light of the extension of time to use monies from the Coronavirus Relief Fund pursuant to Sec. 1001 of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260, the Department for Children and Families may continue to use monies remaining from the Coronavirus Relief Fund appropriation to the Department in 2020 Acts and Resolves No. 137, Sec. 12, for programs and services that support safe, stable housing opportunities for Vermont households experiencing homelessness as a result of the COVID-19 public health emergency and related administrative costs during the remainder of fiscal year 2021.

* * *

Sec. 51a. DEPARTMENT FOR CHILDREN AND FAMILIES; HOUSING
FOR JUSTICE-INVOLVED JUVENILES

(a) The Department of Buildings and General Services shall review and approve any design documents prior to the State issuing a request for proposal for any project to renovate housing to make it building-secure for justice-involved juveniles.

(b) For the project described in subsection (a) of this section, the State shall secure a warranty bond on the entire cost of the project.

Sec. 52. 2020 Acts and Resolves No. 137, Sec. 11(a)(4) is amended to read:

(4) Rental assistance; eviction protection. ~~\$25,000,000.00~~
\$27,800,000.00 to the Department of Housing and Community Development for a grant to the Vermont State Housing Authority, which shall administer the distribution of funds to landlords on behalf of tenants in need of rental arrearage assistance.

* * *

Sec. 53. [DELETED]

Sec. 54. 2020 Acts and Resolves No. 136, Sec. 6(f) is amended to read:

(f) Each covered employer that receives a grant shall, not later than 90 days after receiving the grant ~~and in no event later than~~ or by December 15, 2020, whichever is earlier, report to the Agency on a standard form provided by the Secretary the amount of grant funds used to provide hazard pay to eligible employees and the amount of any remaining grant funds that were not spent; provided, however, that the Agency may allow a grace period for reporting, in

the Agency's discretion. All unspent grant funds shall be returned to the Agency pursuant to a procedure adopted by the Secretary.

Sec. 55. 2020 Acts and Resolves No. 121, Sec. 4(b), as amended by 2020 Acts and Resolves No. 154, Sec. G.103, is further amended to read:

(b) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Rail, authorized spending for Statewide – Amtrak Contract is reduced by ~~\$750,000.00~~ \$4,100,000.00 in Transportation Fund monies and \$3,200,00.00 in federal fund monies.

Sec. 56. 2019 Acts and Resolves No. 59, Sec. 34, as amended by 2020 Acts and Resolves No. 121, Sec. 14, and 2020 Acts and Resolves No. 154, Sec. G.112, is further amended to read:

Sec. 34. VEHICLE INCENTIVE AND EMISSIONS REPAIR
PROGRAMS

(a) Vehicle incentive and emissions repair programs administration.

* * *

(3) Subject to State procurement requirements, the Agency may retain a contractor or contractors to assist with marketing, program development, and administration of the programs. Up to \$150,000.00 of program funding may be set aside for this purpose for the programs described in subsection (c) of this section in fiscal year 2020 and \$50,000.00 of program funding shall be set aside for this purpose for the programs described in ~~subsection~~ subdivision

~~(c)(1) of this section in fiscal year 2021 and to ensure that the emissions repair program is operational not later than July 1, 2021.~~

* * *

(c) High fuel efficiency vehicle incentive and emissions repair programs. Used high fuel efficiency vehicle purchase incentive and emissions repair programs for Vermont residents shall structure high fuel efficiency purchase incentive payments and emissions repair vouchers by income to help Vermonters benefit from more efficient driving, including Vermont's most vulnerable. Not less than \$750,000.00 shall be provided in point-of-sale and point-of repair vouchers.

* * *

~~(2) The emissions repair program, which shall be operational on or before July 1, 2021, shall:~~

* * *

Sec 57. BODY CAMERA DEPLOYMENT

(a) The Departments of Fish and Wildlife, of Liquor Control, and of Motor Vehicles shall only deploy the use of body cameras after appropriate training of staff and the adoption of policies on use and retention of records by each department. The Secretary of Administration shall provide a report to the Joint Fiscal and the Joint Justice Oversight Committees in September 2021 on the status of use of body cameras in these departments.

Sec. 58. 10 V.S.A. § 591(g) is amended to read:

(g) Members of the Council and members of subcommittees who are not State employees shall be entitled to per diem compensation and reimbursement of expenses for each day spent in the performance of their duties, as permitted under 32 V.S.A. § 1010. These payments shall be made from monies appropriated to the Agency of Natural Resources.

Sec. 59. EFFECTIVE DATES

This act shall take effect on passage, except that, notwithstanding 1 V.S.A. § 214:

(1) Sec. 50(e)(1) (extraordinary relief to long-term care facilities) shall take effect retroactively on November 1, 2020;

(2) Secs. 50(e)(2) (adult day programs) and 49 (judicial filing fees) shall take effect retroactively on December 1, 2020;

(3) Sec. 50(e)(3) (transfer authority) shall take effect retroactively on July 1, 2020; and

(4) Secs. 47 (broadband access) and 54 (hazard pay reports) shall take effect retroactively on December 15, 2020.