

1 H.138

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2021

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2021 omnibus appropriations act

7 An act relating to fiscal year 2021 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2020 Acts and Resolves No. 154, Sec. B.140 is amended to read:

10 Sec. B.140 Municipal current use

11	Grants	<u>16,985,000</u>	<u>17,120,500</u>
12	Total	16,985,000	17,120,500

13 Source of funds

14	General fund	<u>16,985,000</u>	<u>17,120,500</u>
15	Total	16,985,000	17,120,500

16 Sec. 2. 2020 Acts and Resolves No. 154, Sec. B.145 is amended to read:

17 Sec. B.145 Total general government

18 Source of funds

19	General fund	94,990,855	95,126,355
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1	Transportation fund	3,911,594	3,911,594
2	Special funds	15,637,864	15,637,864
3	Federal Coronavirus Relief Fund	3,774,765	3,774,765
4	Federal funds	1,153,855	1,153,855
5	Internal service funds	134,313,374	134,313,374
6	Interdepartmental transfers	7,858,390	7,858,390
7	Enterprise funds	6,840	6,840
8	Pension trust funds	8,271,560	8,271,560
9	Private purpose trust funds	<u>1,134,819</u>	<u>1,134,819</u>
10	Total	271,053,916	271,189,416
11	Sec. 3. [Deleted.]		
12	Sec. 4. [Deleted.]		
13	Sec. 5. [Deleted.]		
14	Sec. 6. 2020 Acts and Resolves No. 154, Sec. B.300 is amended to read:		
15	Sec. B.300 Human services - agency of human services - secretary's office		
16	Personal services	11,121,179	16,921,417
17	Operating expenses	5,183,112	5,183,112
18	Grants	<u>8,818,674</u>	<u>8,818,674</u>
19	Total	25,122,965	30,923,203
20	Source of funds		
21	General fund	14,043,208	14,847,651

1	Special funds	135,517	135,517
2	Federal Coronavirus Relief Fund	0	3,393,180
3	Federal funds	9,910,637	11,513,252
4	Global Commitment fund	453,000	453,000
5	Interdepartmental transfers	<u>580,603</u>	<u>580,603</u>
6	Total	25,122,965	30,923,203

7 Sec. 7. 2020 Acts and Resolves No. 154, Sec. B.301 is amended to read:

8 Sec. B.301 Secretary's office - global commitment

9	Grants	<u>1,623,904,822</u>	<u>1,631,591,649</u>
10	Total	1,623,904,822	1,631,591,649

11 Source of funds

12	General fund	522,372,868	520,682,392
13	Special funds	32,293,557	32,293,557
14	Tobacco fund	21,049,373	21,049,373
15	State health care resources fund	17,078,501	17,078,501
16	Federal funds	1,020,542,541	1,032,002,623
17	Interdepartmental transfers	<u>10,567,982</u>	<u>8,485,203</u>
18	Total	1,623,904,822	1,631,591,649

19 Sec. 8. 2020 Acts and Resolves No. 154, Sec. B.306 is amended to read:

20 Sec. B.306 Department of Vermont health access - administration

21	Personal services	129,834,613	132,665,708
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1	Operating expenses	26,285,655	26,285,655
2	Grants	<u>5,192,301</u>	<u>5,192,301</u>
3	Total	161,312,569	164,143,664
4	Source of funds		
5	General fund	32,314,433	32,645,528
6	Special funds	3,378,509	3,378,509
7	Federal funds	116,496,036	116,496,036
8	Global Commitment fund	4,330,710	6,830,710
9	Interdepartmental transfers	<u>4,792,881</u>	<u>4,792,881</u>
10	Total	161,312,569	164,143,664
11	Sec. 9. 2020 Acts and Resolves No. 154, Sec. B.307 is amended to read:		
12	Sec. B.307 Department of Vermont health access - Medicaid program –		
13	global commitment		
14	Personal services	547,983	547,983
15	Grants	726,492,200	<u>742,313,519</u>
16	Total	727,040,183	742,861,502
17	Source of funds		
18	Global Commitment fund	727,040,183	<u>742,861,502</u>
19	Total	727,040,183	742,861,502
20	Sec. 10. 2020 Acts and Resolves No. 154, Sec. B.309 is amended to read:		

1 Sec. B.309 Department of Vermont health access - Medicaid program -
2 state only

3 Grants	<u>51,417,964</u>	<u>37,928,235</u>
4 Total	51,417,964	37,928,235

5 Source of funds

6 General fund	39,365,706	37,771,688
7 Global Commitment fund	<u>12,052,258</u>	<u>156,547</u>
8 Total	51,417,964	37,928,235

9 Sec. 11. 2020 Acts and Resolves No. 154, Sec. B.310 is amended to read:

10 Sec. B.310 Department of Vermont health access - Medicaid non-waiver
11 matched

12 Grants	<u>33,096,001</u>	<u>33,003,393</u>
13 Total	33,096,001	33,003,393

14 Source of funds

15 General fund	12,164,088	12,141,484
16 Federal funds	<u>20,931,913</u>	<u>20,861,909</u>
17 Total	33,096,001	33,003,393

18 Sec. 12. 2020 Acts and Resolves No. 154, Sec. B.311 is amended to read:

19 Sec. B.311 Health - administration and support

20 Personal services	5,618,392	5,618,392
21 Operating expenses	<u>6,355,826</u>	7,853,373

1	Grants	<u>4,040,881</u>	<u>4,040,881</u>
2	Total	16,015,099	17,512,646
3	Source of funds		
4	General fund	2,704,133	4,201,680
5	Special funds	2,041,597	2,041,597
6	Federal Coronavirus Relief Fund	1,000,000	1,000,000
7	Federal funds	7,493,305	7,493,305
8	Global Commitment fund	2,681,102	2,681,102
9	Interdepartmental transfers	<u>94,962</u>	<u>94,962</u>
10	Total	16,015,099	17,512,646
11	Sec. 13. 2020 Acts and Resolves No. 154, Sec. B.312 is amended to read:		
12	Sec. B.312 Health - public health		
13	Personal services	46,668,668	46,668,668
14	Operating expenses	10,183,898	11,635,723
15	Grants	<u>36,833,198</u>	<u>36,833,198</u>
16	Total	93,685,764	95,137,589
17	Source of funds		
18	General fund	10,325,430	11,777,255
19	Special funds	18,763,637	18,763,637
20	Tobacco fund	1,088,918	1,088,918
21	Federal Coronavirus Relief Fund	1,650,000	1,650,000

1	Federal funds	47,328,052	47,328,052
2	Global Commitment fund	13,264,921	13,264,921
3	Interdepartmental transfers	1,239,806	1,239,806
4	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
5	Total	93,685,764	95,137,589

6 Sec. 14. 2020 Acts and Resolves No. 154, Sec. B.313 is amended to read:

7 Sec. B.313 Health - alcohol and drug abuse programs

8	Personal services	4,999,801	4,999,801
9	Operating expenses	442,000	596,474
10	Grants	<u>48,713,374</u>	<u>48,713,374</u>
11	Total	54,155,175	54,309,649

12 Source of funds

13	General fund	1,234,338	1,388,812
14	Special funds	1,281,066	1,281,066
15	Tobacco fund	949,917	949,917
16	Federal funds	18,491,664	18,491,664
17	Global Commitment fund	<u>32,198,190</u>	<u>32,198,190</u>
18	Total	54,155,175	54,309,649

19 Sec. 15. 2020 Acts and Resolves No. 154, Sec. B.314 is amended to read:

20 Sec. B.314 Mental health - mental health

21	Personal services	32,711,706	32,999,191
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1	Operating expenses	4,574,758	4,574,758
2	Grants	<u>240,423,028</u>	<u>241,673,561</u>
3	Total	277,709,492	279,247,510
4	Source of funds		
5	General fund	8,869,021	9,074,739
6	Special funds	1,686,673	1,686,673
7	Federal Coronavirus Relief Fund	737,104	940,763
8	Federal funds	11,127,574	11,127,574
9	Global Commitment fund	253,591,013	254,108,677
10	Interdepartmental transfers	<u>1,698,107</u>	<u>2,309,084</u>
11	Total	277,709,492	279,247,510
12	Sec. 16. 2020 Acts and Resolves No. 154, Sec. B.316 is amended to read:		
13	Sec. B.316 Department for children and families - administration &		
14	support services		
15	Personal services	37,989,806	38,800,363
16	Operating expenses	16,737,674	17,383,274
17	Grants	<u>3,739,106</u>	<u>3,819,106</u>
18	Total	58,466,586	60,002,743
19	Source of funds		
20	General fund	32,556,013	33,832,876
21	Special funds	2,708,800	2,708,990

1	Federal funds	20,975,521	21,104,561
2	Global Commitment fund	2,005,816	2,005,816
3	Interdepartmental transfers	<u>220,436</u>	<u>350,500</u>
4	Total	58,466,586	60,002,743

5 Sec. 17. 2020 Acts and Resolves No. 154, Sec. B.317 is amended to read:

6 Sec. B.317 Department for children and families - family services

7	Personal services	38,776,869	38,741,148
8	Operating expenses	5,069,385	5,083,785
9	Grants	<u>78,055,766</u>	<u>79,379,516</u>
10	Total	121,902,020	123,204,449

11 Source of funds

12	General fund	43,478,598	43,949,508
13	Special funds	729,587	729,587
14	Federal funds	32,002,165	32,276,133
15	Global Commitment fund	45,579,021	46,209,021
16	Interdepartmental transfers	<u>112,649</u>	<u>40,200</u>
17	Total	121,902,020	123,204,449

18 Sec. 18. 2020 Acts and Resolves No. 154, Sec. B.318 is amended to read:

19 Sec. B.318 Department for children and families - child development

20	Personal services	4,612,052	4,771,627
21	Operating expenses	862,982	862,982

1	Grants	<u>82,319,977</u>	<u>77,515,651</u>
2	Total	87,795,011	83,150,260
3	Source of funds		
4	General fund	25,392,931	20,545,726
5	Special funds	16,820,000	16,820,000
6	Tobacco fund	2,000,000	2,000,000
7	Federal funds	33,551,078	33,753,532
8	Global Commitment fund	10,008,502	10,008,502
9	Interdepartmental transfers	<u>22,500</u>	<u>22,500</u>
10	Total	87,795,011	83,150,260
11	Sec. 19. 2020 Acts and Resolves No. 154, Sec. B.319 is amended to read:		
12	Sec. B.319 Department for children and families - office of child support		
13	Personal services	11,107,221	11,140,898
14	Operating expenses	<u>3,568,636</u>	<u>3,568,636</u>
15	Total	14,675,857	14,709,534
16	Source of funds		
17	General fund	4,392,533	4,426,210
18	Special funds	455,719	455,719
19	Federal funds	9,440,005	9,440,005
20	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
21	Total	14,675,857	14,709,534

1 Sec. 20. 2020 Acts and Resolves No. 154, Sec. B.321 is amended to read:

2 Sec. B.321 Department for children and families - general assistance

3	Personal services	15,000	15,000
4	Grants	<u>8,981,574</u>	<u>24,294,694</u>
5	Total	8,996,574	24,309,694

6 Source of funds

7	General fund	8,599,239	8,849,239
8	Federal funds	111,320	111,320
9	Global Commitment fund	286,015	286,015
10	Interdepartmental transfers	0	<u>15,063,120</u>
11	Total	8,996,574	24,309,694

12 Sec. 21. 2020 Acts and Resolves No. 154, Sec. B.323 is amended to read:

13 Sec. B.323 Department for children and families - reach up

14	Operating expenses	48,524	48,524
15	Grants	<u>39,867,197</u>	<u>35,758,350</u>
16	Total	39,915,721	35,806,874

17 Source of funds

18	General fund	22,361,264	18,252,417
19	Special funds	6,133,482	6,133,482
20	Federal Coronavirus Relief Fund	5,197,333	5,197,333
21	Federal funds	3,542,024	3,542,024

1	Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
2	Total	39,915,721	35,806,874
3	Sec. 22. 2020 Acts and Resolves No. 154, Sec. B.325 is amended to read:		
4	Sec. B.325 Department for children and families - office of economic		
5	opportunity		
6	Personal services	534,250	545,613
7	Operating expenses	44,078	44,078
8	Grants	<u>10,566,655</u>	<u>10,566,655</u>
9	Total	11,144,983	11,156,346
10	Source of funds		
11	General fund	5,307,854	5,319,217
12	Special funds	57,990	57,990
13	Federal funds	4,423,154	4,423,154
14	Global Commitment fund	<u>1,355,985</u>	<u>1,355,985</u>
15	Total	11,144,983	11,156,346
16	Sec. 23. 2020 Acts and Resolves No. 154, Sec. B.327 is amended to read:		
17	Sec. B.327 Department for children and families - Woodside rehabilitation		
18	center		
19	Personal services	3,928,957	3,863,818
20	Operating expenses	675,455	675,455
21	Grants	<u>0</u>	<u>2,000,000</u>

1	Total	4,604,412	6,539,273
2	Source of funds		
3	General fund	4,507,412	6,412,273
4	Global Commitment fund	0	30,000
5	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
6	Total	4,604,412	6,539,273

7 Sec. 24. 2020 Acts and Resolves No. 154, Sec. B.329 is amended to read:

8 Sec. B.329 Disabilities, aging, and independent living - administration &
9 support

10	Personal services	33,409,543	33,542,021
11	Operating expenses	<u>5,883,996</u>	<u>5,883,996</u>
12	Total	39,293,539	39,426,017

13 Source of funds

14	General fund	17,410,292	17,542,770
15	Special funds	1,390,457	1,390,457
16	Federal funds	19,426,506	19,426,506
17	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
18	Total	39,293,539	39,426,017

19 Sec. 25. 2020 Acts and Resolves No. 154, Sec. B.330 is amended to read:

20 Sec. B.330 Disabilities, aging, and independent living - advocacy and
21 independent living grants

1	Grants	<u>18,762,373</u>	<u>19,375,620</u>
2	Total	18,762,373	19,375,620
3	Source of funds		
4	General fund	7,441,442	7,454,782
5	Federal funds	7,148,466	7,748,373
6	Global Commitment fund	<u>4,172,465</u>	<u>4,172,465</u>
7	Total	18,762,373	19,375,620
8	Sec. 26. 2020 Acts and Resolves No. 154, Sec. B.333 is amended to read:		
9	Sec. B.333 Disabilities, aging, and independent living - developmental		
10	services		
11	Grants	<u>234,832,050</u>	<u>235,177,424</u>
12	Total	234,832,050	235,177,424
13	Source of funds		
14	General fund	155,125	155,125
15	Special funds	15,463	15,463
16	Federal funds	359,857	359,857
17	Global Commitment fund	234,256,605	234,601,979
18	Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
19	Total	234,832,050	235,177,424
20	Sec. 27. 2020 Acts and Resolves No. 154, Sec. B.334.1 is amended to read:		
21	Sec. B.334.1 Disabilities, aging and independent living - Long Term Care		

1	Grants	<u>225,276,530</u>	<u>226,190,987</u>
2	Total	<u>225,276,530</u>	<u>226,190,987</u>
3	Source of funds		
4	General fund	498,579	498,579
5	Federal funds	2,083,333	2,083,333
6	Global Commitment fund	<u>222,694,618</u>	<u>223,609,075</u>
7	Total	<u>225,276,530</u>	<u>226,190,987</u>
8	Sec. 28. 2020 Acts and Resolves No. 154, Sec. B.338 is amended to read:		
9	Sec. B.338 Corrections - correctional services		
10	Personal services	<u>120,895,262</u>	<u>115,752,606</u>
11	Operating expenses	<u>23,059,297</u>	<u>23,059,297</u>
12	Grants	<u>8,808,427</u>	<u>8,808,427</u>
13	Total	<u>152,762,986</u>	<u>147,620,330</u>
14	Source of funds		
15	General fund	<u>140,696,389</u>	<u>135,553,733</u>
16	Special funds	935,963	935,963
17	Federal Coronavirus Relief Fund	4,950,000	4,950,000
18	Federal funds	473,523	473,523
19	Global Commitment fund	5,310,796	5,310,796
20	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
21	Total	<u>152,762,986</u>	<u>147,620,330</u>

1 Sec. 29. 2020 Acts and Resolves No. 154, Sec. B.342 is amended to read:

2 Sec. B.342 Vermont veterans' home - care and support services

3	Personal services	19,575,182	21,088,921
4	Operating expenses	<u>4,455,065</u>	<u>4,455,065</u>
5	Total	<u>24,030,247</u>	25,543,986

6 Source of funds

7	General fund	2,858,379	2,858,379
8	Special funds	11,858,292	12,729,031
9	Federal Coronavirus Relief Fund	0	643,000
10	Federal funds	<u>9,313,576</u>	<u>9,313,576</u>
11	Total	<u>24,030,247</u>	25,543,986

12 Sec. 30. 2020 Acts and Resolves No. 154, Sec. B.346 is amended to read:

13 Sec. B.346 Total human services

14 Source of funds

15	General fund	986,362,972	977,495,760
16	Special funds	115,532,594	116,403,523
17	Tobacco fund	25,088,208	25,088,208
18	State health care resources fund	17,078,501	17,078,501
19	Federal Coronavirus Relief Fund	13,534,437	17,774,276
20	Federal funds	1,457,654,882	1,471,852,944
21	Global Commitment fund	1,583,321,128	1,592,184,231

1	Internal service funds	1,930,685	1,930,685
2	Interdepartmental transfers	33,220,909	46,869,842
3	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
4	Total	4,233,749,316	4,266,702,970

5 Sec. 31. 2020 Acts and Resolves No. 154, Sec. B.501 is amended to read:

6 Sec. B.501 Education - education services

7	Personal services	12,205,290	12,205,290
8	Operating expenses	1,073,385	1,073,385
9	Grants	<u>124,979,229</u>	<u>128,479,229</u>
10	Total	138,257,904	141,757,904

11 Source of funds

12	General fund	4,593,768	4,593,768
13	Special funds	2,844,721	2,844,721
14	Tobacco fund	750,388	750,388
15	Federal funds	<u>130,069,027</u>	<u>133,569,027</u>
16	Total	138,257,904	141,757,904

17 Sec. 32. 2020 Acts and Resolves No. 154, Sec. B.516 is amended to read:

18 Sec. B.516 Total general education

19 Source of funds

20	General fund	165,324,647	165,324,647
21	Special funds	21,134,730	21,134,730

1	Tobacco fund	750,388	750,388
2	Education fund	1,800,256,714	1,800,256,714
3	Federal funds	136,967,503	140,467,503
4	Global Commitment fund	260,000	260,000
5	Interdepartmental transfers	582,172	582,172
6	Pension trust funds	<u>5,929,795</u>	<u>5,929,795</u>
7	Total	2,131,205,949	2,134,705,949

8 Sec. 33. 2020 Acts and Resolves No. 154, Sec. B.700 is amended to read:

9 Sec. B.700 Natural resources - agency of natural resources -
10 administration

11	Personal services	2,772,491	3,772,491
12	Operating expenses	<u>1,043,407</u>	<u>1,043,407</u>
13	Total	3,815,898	4,815,898

14 Source of funds

15	General fund	3,134,594	4,134,594
16	Special funds	581,393	581,393
17	Interdepartmental transfers	<u>99,911</u>	<u>99,911</u>
18	Total	3,815,898	4,815,898

19 Sec. 34. [Deleted.]

20 Sec. 35. 2020 Acts and Resolves No. 154, Sec. B.714 is amended to read:

21 Sec. B.714 Total natural resources

1	Source of funds		
2	General fund	31,157,460	32,157,460
3	Special funds	66,055,122	66,055,122
4	Fish and wildlife fund	9,099,448	9,099,448
5	Federal funds	52,185,233	52,185,233
6	Interdepartmental transfers	<u>10,440,051</u>	<u>10,440,051</u>
7	Total	168,937,314	169,937,314
8	Sec. 36. 2020 Acts and Resolves No. 154, Sec. B.901 is amended to read:		
9	Sec. B.901 Transportation - aviation		
10	Personal services	4,307,908	4,307,908
11	Operating expenses	5,037,764	5,011,524
12	Grants	<u>210,000</u>	<u>210,000</u>
13	Total	9,555,672	9,529,432
14	Source of funds		
15	Transportation fund	4,553,828	4,527,588
16	Federal funds	<u>5,001,844</u>	<u>5,001,844</u>
17	Total	9,555,672	9,529,432
18	Sec. 37. 2020 Acts and Resolves No. 154, Sec. B.903 is amended to read:		
19	Sec. B.903 Transportation - program development		
20	Personal services	54,357,099	54,357,099
21	Operating expenses	241,593,174	243,193,174

1	Grants	<u>26,825,000</u>	<u>26,825,000</u>
2	Total	322,775,273	324,375,273
3	Source of funds		
4	Transportation fund	42,204,675	42,204,675
5	TIB fund	8,904,313	8,904,313
6	Federal funds	271,141,834	272,741,834
7	Local match	<u>524,451</u>	<u>524,451</u>
8	Total	322,775,273	324,375,273
9	Sec. 38. 2020 Acts and Resolves No. 154, Sec. B.907 is amended to read:		
10	Sec. B.907 Transportation - rail		
11	Personal services	5,016,835	5,016,835
12	Operating expenses	26,447,613	19,897,613
13	Grants	<u>30,000</u>	<u>30,000</u>
14	Total	31,494,448	24,944,448
15	Source of funds		
16	Transportation fund	14,942,605	11,592,605
17	TIB fund	760,000	760,000
18	Federal funds	14,634,998	11,434,998
19	Interdepartmental transfers	<u>1,156,845</u>	<u>1,156,845</u>
20	Total	31,494,448	24,944,448

21 Sec. 39. 2020 Acts and Resolves No. 154, Sec. B.910 is amended to read:

1	Sec. B.910 Department of motor vehicles		
2	Personal services	22,480,038	22,924,038
3	Operating expenses	<u>11,865,495</u>	<u>12,171,495</u>
4	Total	34,345,533	35,095,533
5	Source of funds		
6	Transportation fund	32,852,324	32,852,324
7	Federal Coronavirus Relief Fund	0	750,000
8	Federal funds	1,345,934	1,345,934
9	Interdepartmental transfers	<u>147,275</u>	<u>147,275</u>
10	Total	34,345,533	35,095,533
11	Sec. 40. 2020 Acts and Resolves No. 154, Sec. B.919 is amended to read:		
12	Sec. B.919 Transportation - municipal mitigation assistance program		
13	Operating expenses	210,000	210,000
14	Grants	<u>5,845,000</u>	<u>6,495,715</u>
15	Total	6,055,000	6,705,715
16	Source of funds		
17	Transportation fund	650,000	650,000
18	Special funds	3,977,000	4,627,715
19	Federal funds	<u>1,428,000</u>	<u>1,428,000</u>
20	Total	6,055,000	6,705,715

21 Sec. 41. 2020 Acts and Resolves No. 154, Sec. B.922 is amended to read:

1	Sec. B.922 Total transportation		
2	Source of funds		
3	Transportation fund	254,180,308	250,804,068
4	TIB fund	11,100,770	11,100,770
5	Special funds	4,027,000	4,677,715
6	Federal Coronavirus Relief Fund	0	750,000
7	Federal funds	350,643,331	349,043,331
8	Internal service funds	20,982,875	20,982,875
9	Interdepartmental transfers	1,661,970	1,661,970
10	Local match	<u>913,177</u>	<u>913,177</u>
11	Total	643,509,431	639,933,906

12 Sec. 42. 2020 Acts and Resolves No. 154, Sec. D.101 is amended to read:

13 Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES

14 * * *

15 (b) Notwithstanding any provision of law to the contrary, in fiscal year

16 2021:

17 * * *

18 (4) The following amount shall be transferred from the General Fund to

19 the fund indicated:

20	<u>21270</u>	<u>Forest Parks Revolving Fund</u>	<u>1,200,000.00</u>
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21 * * *

1 (c) Notwithstanding any provision of law to the contrary, in fiscal year
2 2021:

3 * * *

4 (1) The following amounts shall revert to the General Fund from the
5 accounts indicated:

6 * * *

7 3420010000 Department of Health – Administration 252,948.23

8 * * *

9 (f) Notwithstanding any provision of law to the contrary, in fiscal year
10 2021:

11 (1) the following amount shall revert to the Clean Water Fund from the
12 account indicated:

13 6140040000 Environmental Conservation –

14 Office of Water Programs 650,715.00

15 (g) Notwithstanding any provision of law to the contrary, in fiscal year
16 2021:

17 (1) the following amount shall be transferred from the Transportation
18 Fund to the account indicated:

19 20191 Transportation Infrastructure Bond Fund 200,000.00

1 Sec. 43. 2020 Acts and Resolves No. 154, Sec. E.301 is amended to read:

2 Sec. E.301 Secretary's Office – Global Commitment

3 * * *

4 (b) In addition to the State funds appropriated in this section, a total
5 estimated sum of ~~\$24,283,719~~ \$24,147,353 is anticipated to be certified as
6 State matching funds under the Global Commitment as follows:

7 * * *

8 (2) ~~\$2,816,169~~ \$2,679,803 certified State match available from local
9 designated mental health and developmental services agencies for eligible
10 mental health services provided under Global Commitment.

11 Sec. 44. PRIORITIZING USE OF NON-CORONAVIRUS RELIEF

12 FEDERAL FUNDS; LEGISLATIVE INTENT

13 (a) It is the intent of the General Assembly to use federal funds from
14 sources other than the Coronavirus Relief Fund (CRF), including federal funds
15 provided to the State in the Consolidated Appropriations Act, 2021, Pub. L.
16 No. 116-260, instead of using CRF monies whenever possible in order to apply
17 CRF monies to other eligible purposes in light of the extension for using CRF
18 monies from December 30, 2020 to December 31, 2021 in Sec. 1001 of the
19 federal act.

20 (b) On or before February 28, 2021, the Secretary of Administration, in
21 consultation with the Commissioner of Finance and Management and the

1 Secretaries of Human Services and of Commerce and Community
2 Development, shall report to the House and Senate Committees on
3 Appropriations regarding the application of federal funds from the
4 Consolidated Appropriations Act, 2021, Pub. L. No. 116-260, for eligible
5 expenditures previously covered using CRF monies that were appropriated for
6 emergency housing, rental arrearage assistance, utility arrearage assistance,
7 nutrition assistance, and other social or human services purposes identified by
8 the Secretaries and Commissioner.

9 Sec. 45. CORONAVIRUS RELIEF FUNDS; IMMINENT PERIL TO
10 PUBLIC HEALTH, SAFETY, OR WELFARE

11 (a) The Secretary of Administration may propose to the Joint Fiscal
12 Committee to allocate up to a total of \$3,000,000.00 from the Coronavirus
13 Relief Fund (CRF) through April 30, 2021 to address issues posing an
14 imminent peril to the public health, safety, or welfare. The Secretary may
15 spend the CRF monies as proposed upon approval of each proposed use by the
16 Joint Fiscal Committee as set forth in this section.

17 (b) If the Secretary of Administration identifies one or more issues posing
18 an imminent peril to the public health, safety, or welfare that the Secretary
19 believes to be eligible for redress using CRF monies, the Secretary shall
20 inform the Joint Fiscal Committee of:

21 (1) the amount remaining for allocation under this section;

1 (2) the imminent peril or perils identified and the manner in which the
2 proposed use or uses of CRF monies will address those issues; and

3 (3) the manner in which the proposed use or uses comply with the
4 parameters set forth in Sec. 5001 of the CARES Act, Pub. L. No. 116-136, as
5 amended by the Sec. 1001 of the Consolidated Appropriations Act, 2021,
6 Pub. L. No. 116-260, and related guidance.

7 (c)(1) Upon receipt of the information set forth in subsection (b) of this
8 section, the Joint Fiscal Committee shall inform the General Assembly of the
9 proposal. The Joint Fiscal Committee shall decide whether to approve the
10 proposed use within five calendar days following receipt.

11 (2) If the Joint Fiscal Committee disapproves a proposal or does not act
12 on a proposal within the five-day approval period, the Secretary may submit
13 the proposal to the General Assembly for consideration as an appropriation or
14 may revise and resubmit the proposal to the Joint Fiscal Committee for
15 reconsideration under this section.

16 (3) The Secretary shall not allocate CRF monies for a use proposed
17 under this section without either the approval of the Joint Fiscal Committee or
18 a specific appropriation by the General Assembly.

1 Sec. 46. 2020 Acts and Resolves No. 137, Sec. 13 is amended to read:

2 Sec. 13. COVID-RESPONSE ACCELERATED BROADBAND

3 CONNECTIVITY PROGRAM

4 * * *

5 (n) ~~Any unexpended funds under the Program as of December 20, 2020~~
6 ~~shall be returned to the State Coronavirus Relief Fund. Notwithstanding any~~
7 ~~provision of law to the contrary, the Commissioner of Public Service is~~
8 ~~authorized to continue disbursing funds under the Program for any broadband~~
9 ~~project contracted for prior to December 20, 2020 and not completed on or~~
10 ~~before December 30, 2020. The Commissioner shall retain any remaining~~
11 ~~balance of funds appropriated under this section and shall not disburse them~~
12 ~~for any other purpose without specific authorization from the General~~
13 ~~Assembly.~~

14 * * *

15 Sec. 47. COVID-RESPONSE TEMPORARY BROADBAND SUBSIDY

16 PROGRAM; EXTENSION

17 (a) It is the intent of the General Assembly that the COVID-Response
18 Temporary Broadband Lifeline Program established under 2020 Acts and
19 Resolves No. 137, Sec. 13(d) be extended for an additional two months
20 covering the period beginning on January 1, 2021 and ending on February 28,
21 2021.

1 from the FEMA account to the Agency of Commerce and Community
2 Development for the purpose of funding the Everyone Eats Program through
3 the end of fiscal year 2021.

4 Sec. 49. 2020 Acts and Resolves No. 120, Sec. A.49(a)(9) is amended to read:

5 (9) Agency of Human Services: ~~\$300,000~~ \$375,000 is appropriated to
6 the Agency of Human Services to be granted to Vermont Legal Aid for
7 increased costs of providing access to justice services in response to the
8 COVID-19 pandemic. Up to 50% of this amount shall be used to cover the
9 cost of per use electronic judicial filing fees though ~~December 30, 2020~~ March
10 31, 2021 to ensure all court users have timely access to justice as the judicial
11 system resumes operations relying on greater digital remote online processes
12 to ensure public health and safety after closure due to COVID-19.

13 Sec. 50. 2020 Acts and Resolves No. 136, Sec. 7, as amended by 2020 Acts
14 and Resolves No. 154, Sec. B.1121, is further amended to read:

15 Sec. 7. AGENCY OF HUMAN SERVICES; HEALTH CARE PROVIDER
16 STABILIZATION GRANT PROGRAM

17 * * *

18 (e) Extraordinary relief to long-term care facilities; adult day programs;
19 transfer authorized. Notwithstanding any provision of this section to the
20 contrary, the Agency of Human Services may:

1 services that support safe, stable housing opportunities for Vermont households
2 experiencing homelessness as a result of the COVID-19 public health
3 emergency and related administrative costs during the remainder of fiscal year
4 2021.

5 * * *

6 Sec. 51a. DEPARTMENT FOR CHILDREN AND FAMILIES; HOUSING
7 FOR JUSTICE-INVOLVED JUVENILES

8 (a) The Department of Buildings and General Services shall review and
9 approve any design documents prior to the State issuing a request for proposal
10 for any project to renovate housing to make it building-secure for justice-
11 involved juveniles.

12 ~~(b) For the appropriation of \$2,000,000.00 in Sec. 17 of this act, the State~~
13 ~~shall secure a warranty bond for the project.~~

(b) For the project described in subsection (a) of this section, the State
shall secure a warranty bond on the entire cost of the project.

14 Sec. 52. 2020 Acts and Resolves No. 137, Sec. 11(a)(4) is amended to read:

15 (4) Rental assistance; eviction protection. \$25,000,000.00
16 \$27,800,000.00 to the Department of Housing and Community Development
17 for a grant to the Vermont State Housing Authority, which shall administer the
18 distribution of funds to landlords on behalf of tenants in need of rental
19 arrearage assistance.

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* * *

Sec. 53. HOUSING; RENTAL ASSISTANCE; APPROPRIATION

Of the \$200,000,000.00 available to the State for emergency rental assistance pursuant to the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260, Sec. 501, the amount of \$10,000,000.00 is appropriated to the Department of Housing and Community Development to provide rental assistance to Vermonters in need, consistent with the requirements of the Act.

Sec. 54. 2020 Acts and Resolves No. 136, Sec. 6(f) is amended to read:

(f) Each covered employer that receives a grant shall, not later than 90 days after receiving the grant ~~and in no event later than~~ or by December 15, 2020, whichever is earlier, report to the Agency on a standard form provided by the Secretary the amount of grant funds used to provide hazard pay to eligible employees and the amount of any remaining grant funds that were not spent; provided, however, that the Agency may allow a grace period for reporting, in the Agency's discretion. All unspent grant funds shall be returned to the Agency pursuant to a procedure adopted by the Secretary.

Sec. 55. 2020 Acts and Resolves No. 121, Sec. 4(b), as amended by 2020 Acts and Resolves No. 154, Sec. G.103, is further amended to read:

(b) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Rail, authorized spending for Statewide – Amtrak

1 Contract is reduced by ~~\$750,000.00~~ \$4,100,000.00 in Transportation Fund
2 monies and \$3,200,00.00 in federal fund monies.

3 Sec. 56. 2019 Acts and Resolves No. 59, Sec. 34, as amended by 2020 Acts
4 and Resolves No. 121, Sec. 14, and 2020 Acts and Resolves No. 154,
5 Sec. G.112, is further amended to read:

6 Sec. 34. VEHICLE INCENTIVE AND EMISSIONS REPAIR
7 PROGRAMS

8 (a) Vehicle incentive and emissions repair programs administration.

9 * * *

10 (3) Subject to State procurement requirements, the Agency may retain a
11 contractor or contractors to assist with marketing, program development, and
12 administration of the programs. Up to \$150,000.00 of program funding may
13 be set aside for this purpose for the programs described in subsection (c) of
14 this section in fiscal year 2020 and \$50,000.00 of program funding shall be set
15 aside for this purpose for the programs described in ~~subsection~~ subdivision
16 (c)(1) of this section in fiscal year 2021 ~~and to ensure that the emissions repair~~
17 ~~program is operational not later than July 1, 2021.~~

18 * * *

19 (c) High fuel efficiency vehicle incentive and emissions repair programs.
20 Used high fuel efficiency vehicle purchase incentive and emissions repair
21 programs for Vermont residents shall structure high fuel efficiency purchase

1 incentive payments and emissions repair vouchers by income to help
2 Vermonters benefit from more efficient driving, including Vermont's most
3 vulnerable. Not less than \$750,000.00 shall be provided in point-of-sale and
4 point-of repair vouchers.

5 * * *

6 (2) The emissions repair program, ~~which shall be operational on or~~
7 ~~before July 1, 2021~~, shall:

8 * * *

9 Sec. 57. EFFECTIVE DATES

10 This act shall take effect on passage, except that, notwithstanding 1 V.S.A.
11 § 214:

12 (1) Sec. 50(e)(1) (extraordinary relief to long-term care facilities) shall
13 take effect retroactively on November 1, 2020;

14 (2) Secs. 50(e)(2) (adult day programs) and 49 (judicial filing fees) shall
15 take effect retroactively on December 1, 2020;

16 (3) Sec. 50(e)(3) (transfer authority) shall take effect retroactively on
17 July 1, 2020; and

18 (4) Secs. 47 (broadband access) and 54 (hazard pay reports) shall take
19 effect retroactively on December 15, 2020.