

# Public Transit

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JANUARY 2020



# Milestones and Noteworthy Events



**Montpelier Transit Center** - opened Nov. 2019

**Recovery and Job Access and Rides to Wellness demand response projects**

**Trip planner** – Open Data, multi-modal

**Transit app** – Open data, route planning and analysis modules

**Community Rides** - integrated mobility using community partnerships to help fill real and perceived mobility gaps.

**Microtransit Working Group** – on-demand transit serving a fixed region rather than fixed route.

**EV Buses** – coming into service in March 2020, 2 to be ordered, and 3 recently awarded.

**PTPP** – combined with Human Service Coordination Plan.

**Sec. 20 Legislative Study** – How to Increase Transit Ridership

# Opportunities



## **Expand and disseminate Go Vermont services and reach**

- Employer Program
- Tools and info (clearinghouse with all regional contacts)
- Regional Resource sheets
- Community rides – integrated mobility using community resources to help fill in real and perceived mobility gaps

## **IT tools and better amenities**

## **Awareness and outreach**

## **Improved service and route planning**

## **Continue to grow the network of advocates**

## **Interagency Coordination Working Group**



Category	FY 2021				Total federal		Actual FY2019	\$ Difference	% Difference
	State Funds	FTA formula	FTA Comp.	Flex		Total FY 21 - revised			
<b>Planning</b> 20.505	\$ 28,000	\$ 117,200			\$ 117,200	\$ 145,200	\$143,636	\$ 1,564	0.9%
<b>CMAQ routes</b> 20.509	\$ 305,000			\$ 2,000,000	\$ 2,000,000	\$ 2,305,000	\$1,756,963	\$ 548,037	31%
<b>Expanded Barre Transit</b>	\$ 55,000			\$ 220,000	\$ 220,000	\$ 275,000	\$0	\$ 275,000	#DIV/0!
<b>Program Administration</b> 20.509	\$ 68,247			\$ 686,316	\$ 686,316	\$ 754,563	\$580,733	\$ 173,830	30%
					\$ -				
<b>Operations</b>					\$ -				
Transit Agencies - Administration	\$ -			\$ 2,900,000	\$ 3,007,069	\$ 3,007,069	\$2,828,910	\$ 178,159	6%
Transit Agencies - Maintenance	\$ -			\$ 2,713,684	\$ 2,713,684	\$ 2,713,684	\$2,250,812	\$ 462,872	21%
Transit Agencies - Operating	\$ 175,000	\$ 3,650,024			\$ 3,650,024	\$ 3,825,024	\$3,816,420	\$ 8,604	0%
State Match for Operations	\$ 6,241,403				\$ -	\$ 6,241,403	\$6,075,000	\$ 166,403	3%
Elders and Disabled Service	\$ 102,000			\$ 4,000,000	\$ 4,000,000	\$ 4,102,000	\$3,863,382	\$ 238,618	6%
Reserve Assistance for E&D	\$ 40,000			\$ 160,000	\$ 160,000	\$ 200,000	\$200,000	\$ -	0%
VT Kidney Association grant	\$ 50,000				\$ -	\$ 50,000	\$50,000	\$ -	0%
Opioid Job Access Transportation	\$ 40,000		\$ 80,000		\$ 80,000	\$ 120,000	\$0	\$ 120,000	#DIV/0!
RTAP (training)	\$ -	\$ 110,000			\$ 110,000	\$ 110,000	\$115,000	\$ (5,000)	-4%
					\$ -				
<b>GMT Direct - See below</b>					\$ -				
					\$ -				
<b>TDM</b>					\$ -				
go!Vermont	\$ 60,000			\$ 798,434	\$ 798,434	\$ 858,434	\$788,500	\$ 69,934	9%
Capital Commuters	\$ 100,000				\$ -	\$ 100,000	\$120,000	\$ (20,000)	-17%
Microtransit					\$ -				
<b>Capital Assistance</b>			(3EVs WRJ 1.9)						
Capital - General (formula & comp)	\$ 824,907	\$ 3,708,061	\$ 3,000,000	\$ 3,047,500	\$ 9,755,561	\$ 10,580,468	\$ 5,175,873	\$ 5,404,595	104%
Capital - E&D	\$ 125,000	\$ 500,000			\$ 500,000	\$ 625,000	\$ 615,000	\$ 10,000	2%
Capital - Facilities	\$ 50,000		\$ 750,000	\$ -	\$ 750,000	\$ 800,000	\$ 640,000	\$ 160,000	25%
					\$ -				
					\$ -				
<b>Grand Total</b>	<b>\$ 8,264,557</b>	<b>\$ 8,085,285</b>	<b>\$ 3,830,000</b>	<b>\$ 16,525,934</b>	<b>\$ 28,548,288</b>	<b>\$ 36,812,845</b>	<b>\$ 29,020,229</b>	<b>\$ 7,792,616</b>	<b>27%</b>
<b>GMT Direct Flex</b>				<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 4,689,820</b>	<b>\$ (1,689,820)</b>	<b>-36%</b>
<b>Combined Totals</b>				<b>\$ 19,525,934</b>	<b>\$ 31,548,288</b>	<b>\$ 39,812,845</b>	<b>\$ 33,710,049</b>	<b>\$ 6,102,796</b>	<b>18%</b>
	<b>\$ 8,264,557</b>				<b>\$ 36,812,845</b>				

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<b>Expanded Barre Transit</b>	\$ 55,000			\$ 220,000	\$ 220,000	\$ 275,000	\$0	\$ 275,000	#DIV/0!
<b>Operations</b>					\$ -				
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State Match for Operations	\$ 6,241,403				\$ -	\$ 6,241,403	\$6,075,000	\$ 166,403	3%
Elders and Disabled Service 20.509	\$ 102,000			\$ 4,000,000	\$ 4,000,000	\$ 4,102,000	\$3,863,382	\$ 238,618	6%
Reserve Assistance for E&D 20.509	\$ 40,000			\$ 160,000	\$ 160,000	\$ 200,000	\$200,000	\$ -	0%
VT Kidney Association grant	\$ 50,000				\$ -	\$ 50,000	\$50,000	\$ -	0%
					\$ -				
<b>Grand Total</b>	\$ 6,968,403	\$ 3,650,024	\$ -	\$ 11,993,684	\$ 15,750,777	\$ 22,719,180	\$ 20,841,487	\$ 1,877,693	9%
<b>GMT Direct Flex</b>				\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 4,689,820	\$ (1,689,820)	-36%
<b>Combined Totals</b>				\$ 14,993,684	\$ 18,750,777	\$ 25,719,180	\$ 25,531,307	\$ 187,873	1%
					\$ 22,719,180				

# THANK YOU

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