

Public Transit

JANUARY 2020



Milestones and Noteworthy Events



Montpelier Transit Center - opened Nov. 2019

Recovery and Job Access and Rides to Wellness demand response projects

Trip planner – Open Data, multi-modal

Transit app – Open data, route planning and analysis modules

Community Rides - integrated mobility using community partnerships to help fill real and perceived mobility gaps.

Microtransit Working Group – on-demand transit serving a fixed region rather than fixed route.

EV Buses – coming into service in March 2020, 2 to be ordered, and 3 recently awarded.

PTPP – combined with Human Service Coordination Plan.

Sec. 20 Legislative Study – How to Increase Transit Ridership

Opportunities



Expand and disseminate Go Vermont services and reach

- Employer Program
- Tools and info (clearinghouse with all regional contacts)
- Regional Resource sheets
- Community rides – integrated mobility using community resources to help fill in real and perceived mobility gaps

IT tools and better amenities

Awareness and outreach

Improved service and route planning

Continue to grow the network of advocates

Interagency Coordination Working Group

Challenges

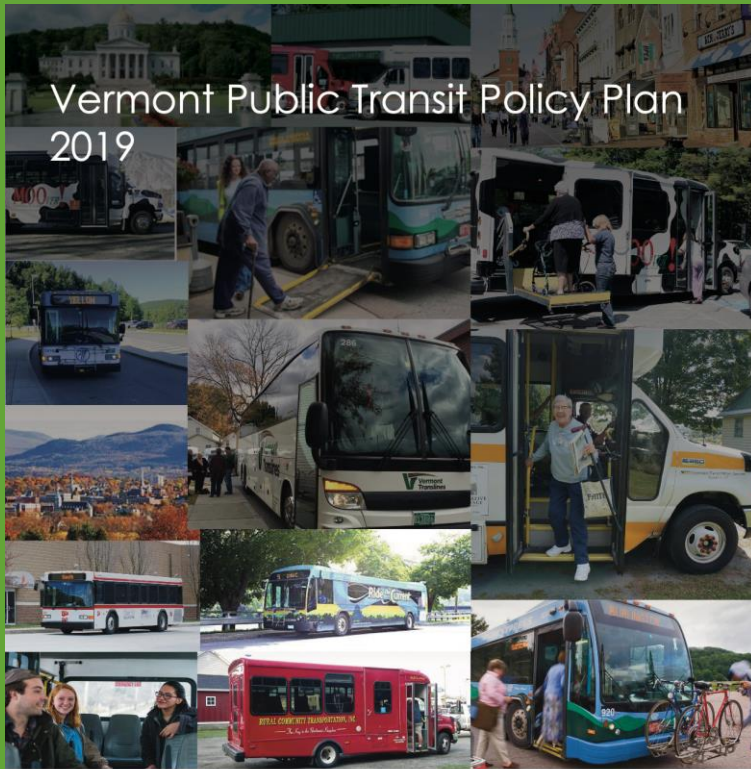
Aging population

Land use patterns

Mobility gaps are persistent and continually cited as a primary barrier to job access, healthcare, daycare, training and education.

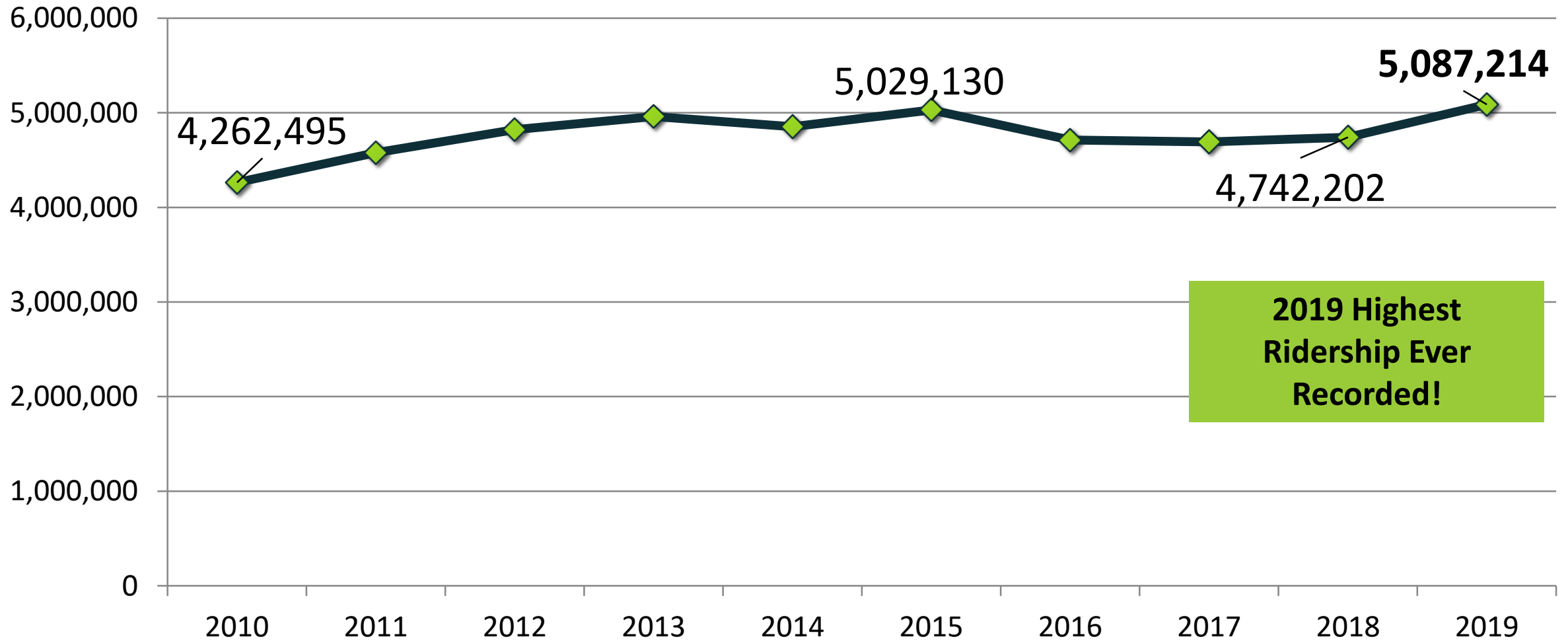
Budget pressures on core costs (Admin/Ops/PM)

Disruption to existing service



Public Transit Ridership - KPI

Public Transit Ridership by Federal Fiscal Year



Category	FY 2021				Total federal		Actual FY2019	\$ Difference	% Difference
	State Funds	FTA formula	FTA Comp.	Flex		Total FY 21 - revised			
Planning 20.505	\$ 28,000	\$ 117,200			\$ 117,200	\$ 145,200	\$143,636	\$ 1,564	0.9%
CMAQ routes 20.509	\$ 305,000			\$ 2,000,000	\$ 2,000,000	\$ 2,305,000	\$1,756,963	\$ 548,037	31%
Expanded Barre Transit	\$ 55,000			\$ 220,000	\$ 220,000	\$ 275,000	\$0	\$ 275,000	#DIV/0!
Program Administration 20.509	\$ 68,247			\$ 686,316	\$ 686,316	\$ 754,563	\$580,733	\$ 173,830	30%
					\$ -				
Operations					\$ -				
Transit Agencies - Administration	\$ -			\$ 2,900,000	\$ 3,007,069	\$ 3,007,069	\$2,828,910	\$ 178,159	6%
Transit Agencies - Maintenance	\$ -			\$ 2,713,684	\$ 2,713,684	\$ 2,713,684	\$2,250,812	\$ 462,872	21%
Transit Agencies - Operating	\$ 175,000	\$ 3,650,024			\$ 3,650,024	\$ 3,825,024	\$3,816,420	\$ 8,604	0%
State Match for Operations	\$ 6,241,403				\$ -	\$ 6,241,403	\$6,075,000	\$ 166,403	3%
Elders and Disabled Service	\$ 102,000			\$ 4,000,000	\$ 4,000,000	\$ 4,102,000	\$3,863,382	\$ 238,618	6%
Reserve Assistance for E&D	\$ 40,000			\$ 160,000	\$ 160,000	\$ 200,000	\$200,000	\$ -	0%
VT Kidney Association grant	\$ 50,000				\$ -	\$ 50,000	\$50,000	\$ -	0%
Opioid Job Access Transportation	\$ 40,000		\$ 80,000		\$ 80,000	\$ 120,000	\$0	\$ 120,000	#DIV/0!
RTAP (training)	\$ -	\$ 110,000			\$ 110,000	\$ 110,000	\$115,000	\$ (5,000)	-4%
					\$ -				
GMT Direct - See below					\$ -				
					\$ -				
TDM					\$ -				
go!Vermont	\$ 60,000			\$ 798,434	\$ 798,434	\$ 858,434	\$788,500	\$ 69,934	9%
Capital Commuters	\$ 100,000				\$ -	\$ 100,000	\$120,000	\$ (20,000)	-17%
Microtransit					\$ -				
					\$ -				
Capital Assistance			(3EVs WRJ 1.9)						
Capital - General (formula & comp)	\$ 824,907	\$ 3,708,061	\$ 3,000,000	\$ 3,047,500	\$ 9,755,561	\$ 10,580,468	\$ 5,175,873	\$ 5,404,595	104%
Capital - E&D	\$ 125,000	\$ 500,000			\$ 500,000	\$ 625,000	\$ 615,000	\$ 10,000	2%
Capital - Facilities comp, fo	\$ 50,000		\$ 750,000	\$ -	\$ 750,000	\$ 800,000	\$ 640,000	\$ 160,000	25%
					\$ -				
					\$ -				
Grand Total	\$ 8,264,557	\$ 8,085,285	\$ 3,830,000	\$ 16,525,934	\$ 28,548,288	\$ 36,812,845	\$ 29,020,229	\$ 7,792,616	27%
GMT Direct Flex				\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 4,689,820	\$ (1,689,820)	-36%
Combined Totals				\$ 19,525,934	\$ 31,548,288	\$ 39,812,845	\$ 33,710,049	\$ 6,102,796	18%
	\$ 8,264,557				\$ 36,812,845				

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Transit Agencies - Operating 20.50	\$ 175,000	\$ 3,650,024			\$ 3,650,024	\$ 3,825,024	\$3,816,420	\$ 8,604	0%
State Match for Operations	\$ 6,241,403				\$ -	\$ 6,241,403	\$6,075,000	\$ 166,403	3%
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Reserve Assistance for E&D 20.509	\$ 40,000			\$ 160,000	\$ 160,000	\$ 200,000	\$200,000	\$ -	0%
VT Kidney Association grant	\$ 50,000				\$ -	\$ 50,000	\$50,000	\$ -	0%
					\$ -				
Grand Total	\$ 6,968,403	\$ 3,650,024	\$ -	\$ 11,993,684	\$ 15,750,777	\$ 22,719,180	\$ 20,841,487	\$ 1,877,693	9%
GMT Direct Flex				\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 4,689,820	\$ (1,689,820)	-36%
Combined Totals				\$ 14,993,684	\$ 18,750,777	\$ 25,719,180	\$ 25,531,307	\$ 187,873	1%
					\$ 22,719,180				

THANK YOU

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