

FISCAL YEAR 2020 GOVERNOR'S RECOMMENDED SUPPLEMENTAL BUDGET ADJUSTMENT

2020 Act 88	Appropriation Title	Transportation Fund	Education Fund	Special Funds (Various) ⁽¹⁾	Total	Narrative Description
Transportation						
B.902	Transportation - buildings	(600,000)			(600,000)	Reduce TF to balance to January forecast - change in scope of St. Albans project.
B.903	Transportation - program development	900,000		(900,000)	0	Reduce TIB and increase TF to balance to January forecast.
B.914	Transportation - town highway bridges	(300,000)			(300,000)	Reduce TF to balance to January forecast - natural delays to Brattleboro-Hinsdale NH project.
B.919	Transportation - municipal mitigation assistance program			(117,485)	(117,485)	CWF appropriations reductions due to forecasted decline in revenue.
Total Transportation		0	0	(1,017,485)	(1,017,485)	

(1) Special Funds include: Special, Tobacco, TIB and Fish & Wildlife funds.

(2) Dedicated funds include: Local Match, TIB Proceeds, TIB Debt Service, Pension & Trust Funds, Retired Teachers Health Fund, and Enterprise Funds.

(3) Other Funds include: Internal Service Funds and Interdepartmental Transfers.