

Sec. B.1100.1 (ONE-TIME TRANSPORTATION FUND APPROPRIATIONS)
as Compared to August Recommend

<u>August Recommend</u>	<u>H.969 (as introduced)</u>
\$1M – Maintenance and mowing	\$500k – Maintenance and mowing (↓)
\$4M – Paving and leveling	\$2.4M – Paving and leveling (↓)
\$1M* – Additional town highway aid	\$1M* – Additional town highway aid
\$1.2 – DMV IT	\$900k – DMV IT (↓)
	\$500k – Public transit (increase ridership) (↑)
	\$600k – Central Garage Fund (↑)
	\$1M – PEV incentives (includes admin) (↑)
\$7.2 – Total (General Fund)	\$6.9 – Total (Transportation Fund) (↓)

* Does not include an additional \$6M in one-time Transportation Fund monies that the August recommend included as additional town highway aid, which is included in H.969 (as introduced).