

CLEAN WATER FUNDING IN STATE BUDGET				FY20 Governor's Budget 01/24/19			
	(FY16+FY17)/2	FY18	FY19	Clean Water Fund	Capital Bill	Transportation Bill	FY20
Capital Bill (FY16-20) and Clean Water Fund (FY20)							
(a)(1), (a)(2) & (e)(1) AAFM BMP & CREP & Water Quality Grants & Ks	\$ 1,900,000	4,050,000	3,615,000	2,835,000	3,450,000		6,285,000
AAFM Operational Funds	see below	see below	see below	550,000			550,000 ¹
Aeration System at Lake Carmi	\$ -						
Phosphorus removal equipment at dairy farms	\$ -		1,400,000				
(b)(1)&(f)(1) DEC Clean Water State Revolving Fund (SRF)	\$ 1,200,000	1,000,000	1,200,000		2,500,000		2,500,000
(b)(2)&(f)(2) DEC Ecosystem Restoration Grants/Lake Carmi aerator	\$ 3,730,000	6,000,000	8,850,000	8,010,000	100,000		8,110,000 ²
(f)(2) DEC Lake Carmi aerator			200,000				
(b)(3) DEC Municipal Pollution Control Grants (prior)	\$ 17,500	2,982,384					
(b)(4)&(f)(3) DEC Municipal Pollution Control Grants (new)	\$ 1,653,250	2,704,232	4,040,000		3,300,000		3,300,000
(c) VTrans Municipal Mitigation Program/Better Roads	\$ -	1,400,000	2,400,000	800,000			800,000
(d)(1) VHCB: water quality projects	\$ 1,875,000	2,800,000	2,750,000		1,700,000		1,700,000
(d)(2) VHCB: farm grants or fee purchase water quality projects	\$ -	1,000,000	1,100,000		1,100,000		1,100,000
ACCD Pilot Project Downtown Transportation Stormwater	\$ -		100,000	200,000			200,000
Stormwater Utility Support (5 x \$25,000) - through AoA				125,000			125,000
Statewide Innovation & DEC & Partner Support				2,555,000			2,555,000 ³
Audit required by 10 VSA 1389b	\$ -	-		25,000			25,000
	\$ 10,375,750	21,936,616	25,655,000		12,150,000		12,150,000
Clean Water Fund	\$ 4,800,000	4,000,000	4,000,000	15,100,000			15,100,000
Transportation Bill	\$ -						
State Highway Compliance (includes federal funds ~80%)	\$ 5,225,000	4,850,000	5,000,000				5,000,000 ⁴
Section 14: Transportation Alternatives (for stormwater)	\$ 1,100,000	2,200,000	2,200,000				500,000 ⁵
Section 8: Municipal Mitigation/Better Roads	\$ 840,000	1,240,000	1,240,000				500,000
Section 8: Municipal Mitigation from Federal Hgwy STBG Fund	\$ 190,000	5,442,342	5,442,342			1,428,000	1,428,000
	\$ 7,765,000	13,732,342	13,882,342				6,928,000
	\$ -						
Appropriations Bill	\$ -						
DEC Federal match pass through for DEC Clean Water SRF	\$ 10,000,000	10,000,000	10,000,000				10,000,000 ⁶
DF&W Watershed Grants Program	\$ 35,000	35,000	35,000				35,000
AAFM Farm Agronomic Practices Program	\$ 150,000	150,000	150,000				150,000
AAFM Water Quality Grants and Contracts	\$ 297,000	297,000	297,000				297,000
AAFM Operational Funds (FY16-19) (FY20 See above)	\$ 375,000	375,000	375,000				See above
Federal Lake Champlain Appropriations passing through State Budget			3,452,000				3,400,000 ⁷
GRAND TOTAL	\$ 33,797,750	\$ 50,525,958	\$ 57,846,342				\$48,060,000

¹ AAFM Operational Funds: FY18 & 19 \$375,000; FY20 \$550,000

² Act 73: \$2,300,000 (natural resources/ERP or VHCB) + \$2,700,000 (muni roads grant-in-aid) + \$250,000 (3-acre assistance to munis)

FY19: \$2,110,000 (ERP standard) + \$50,000 (forest skidders) + \$1,600,000 (Lake Carmi) + \$2,000,000 (block grants)+ \$3,090,000 (muni roads)

FY20: CWF =Natural Resources (\$2,650,000)+Lakes in Crisis (\$50,000)+Muni Roads (\$3,200,000)+Muni SW (\$2,000,000)+WWTF Optimization (\$110,000)

³ FY20 Innovation: \$1,000,000 innovation grants, \$300,000 DEC innovation initiative; \$1,255,000 DEC partner support

⁴ VTrans does not have a separate line-item for clean water compliance. Assumes 80/20 federal match; federal share roughly \$4,000,000.

For Vtrans state highway compliance, includes project development, construction, O&M and FTEs.

⁵ While no funding is set aside for stormwater, municipalities may apply for stormwater funding through a competitive process along with other eligible project types such as bicycle and pedestrian facilities.

⁶ Most of this appropriation is a federal pass-through. CWSRF loans will be repaid by municipalities.

⁷ Assumes FFY18 federal appropriation will be extended to FFY19.