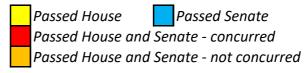
Total Economic Recovery

Joint Fiscal Office 6/23/2020



	House	Senate	Governor
<u>Financial Assistance</u>			
H.966: AoA Front-line employees hazard pay grant program	20,000,000	34,000,000	revised
S.351: AAFM - grants to milk producers and processors (on House calendar)	25,000,000	22,800,000	
S.351: AAFM - grants to ag producers and processors (on House calendar)	5,000,000	7,000,000	50,000,000
S.351: ANR - Forest Economy stabilization grants (on House calendar)	5,000,000		
H.966: Working Lands Enterprise Fund grants	5,000,000		
S.350: Tax and ACCD business grants	70,000,000	70,000,000	200,000,000
H.966: ACCD - emergency economic recovery grants	70,000,000		200,000,000
H.966: AOE partners	3,200,000		
H.966: VT Community Loan Fund grants	5,000,000		
H.966: ANR outdoor recreation business grants	1,500,000		
H.966: VT Arts Council - grants to arts and cultural orgs.	5,000,000		
H.966: Restaurants and Farmers Feeding the Hungry	5,000,000		
H.966: DHCD Better Places Program grants	1,000,000		
Financial Assistance subtotal	220,700,000	133,800,000	250,000,000
<u>Housing Assistance</u>			
S.350: VHCB housing grants	23,000,000	23,000,000	
H.966: VT Legal Aid	550,000		
H.966: DHCD Landlord counseling and assistance	250,000		
H.966: VHCB housing grants	9,000,000		
H.966: VHFA foreclosure protection	6,000,000		
H.966: VSHA eviction protection	30,000,000		42,000,000
H.966: DHCD re-housing recovery	6,200,000		8,000,000
H.966: DCF housing initiatives	16,061,600		16,061,600
Housing Assistance subtotal	91,061,600	23,000,000	66,061,600

Technical Assistance
Technical Assistance

<u>reclinical Assistance</u>			
S.351: VHCB assistance to farm and food businesses (on House calendar)	192,000	192,000	
H.961: SoA Business Portal	2,000,000	2,000,000	
H.961: UVM Business Center	2,000,000	2,000,000	
H.961: MicroBusiness thru CAPS	1,400,000	1,400,000	
H.966: ACCD Restart VT technical support	3,000,000		5,000,000
Technical Assistance subtototal	8,592,000	5,592,000	5,000,000
Marketing Assistance			
H.966: DTM mktg. support to businesses	3,000,000		5,000,000
Marketing subtotal	3,000,000	0	5,000,000
<u>Technology Assistance</u>			
H.966: PSD get Vermonters connected now	11,000,000		
H.966: PSD Oth (telehlth 800k, CUD 800k, Line extnd 2m, recov plan500k, PEGs 466.5k)	4,566,500		
H.966: PSD ratepayer arrearages	20,000,000		
H.966: ADS cybersecurity	3,350,000		
H.966: ADS UI claims modernization	4,000,000		
H.966: E-911 Fund	152,000		
Technology subtotal	43,068,500	0	0
GOV Phase II: Recovery Investments to Thrive would include financial and housing assistance, community recovery grants, broadband investment, retraining and reskilling for unemployed Vermonters, and modernization initiatives	TBD w/in \$150m	TBD w/in \$150m	90,000,000
Grand Total Economic Recovery	366,422,100	162,392,000	416,061,600
Health Care and Human Service total	296,500,000		316,964,881 net
Public Lands and State House	3,500,000		
State House	1,000,000		
Local Aid Bill	10,200,000	16,000,000	
	677,622,100	178,392,000	733,026,481