

Fiscal Year 2021 Budget Development Addendum - [Natural Resources Board]				
	General \$\$	Special \$\$	All other \$\$	Total \$\$
Approp #1 [Natural Resources Board]: FY 2021 Governor Recommend	646,973	2,658,872	0	3,305,845
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)				0
FY 2021 After Other Changes	0	0	0	0
Total Approp. After FY 2021 Other Changes	646,973	2,658,872	0	3,305,845
Personal Services: Workers Comp. ISF - 505200	(50)	(207)		(257)
Operating Expenses: Communications and Info. Tech ISF - 516685	(343)	(1,423)		(1,766)
Operating Expenses: DHR ISF - 519006	(174)	(724)		(898)
Operating Expenses: Fee for Space ISF - 515010	(969)	(4,024)		(4,993)
Operating Expenses: VISION ISF - 516671	(237)	(982)		(1,219)
Operating Expense: State Liability ISF - 516010	(69)	(289)		(358)
Operating Expense: Property and Commercial Insurance - 516000	(10)	(39)		(49)
Operating Expense: Software - 522220	(2,700)			(2,700)
Operating Expense: Office Technology - 522221	(1,224)			(1,224)
Operating Expense: Advertising - 516800	(153)			(153)
Operating Expense: Registration - Meeting/Conference - 517100	(408)			(408)
Operating Expense: Postage - 517200	(867)			(867)
Operating Expense: Travel - Employee Mileage - 518000	(1,020)			(1,020)
Operating Expense: Travel - Non Employee Mileage - 518300	(890)			(890)
Operating Expense: Supplies - 520000	(408)			(408)
Operating Expense: Food - 520700	(408)			(408)
Operating Expense: Subscriptions - 521510	(510)			(510)
Operating Expense: Hardware-Repair/Maintenance - 513038	(246)			(246)
Operating Expense: Printing - 517005	(123)			(123)
Operating Expense: Travel - Non Employee Meals - 518320	(204)			(204)
Operating Expense: Per Diem - 506000	(1,700)			(1,700)
Operating Expense: Contracted 3rd Party Services - 507550	(1,540)			(1,540)
Operating Expense: Software other - 516557	(1,020)			(1,020)
Operating Expense: Service of Papers - 506240	(306)			(306)
Operating Expense: Hardware-522216	(146)			(146)
Operating Expense: Wireless - 516659	(450)			(450)
Subtotal of Increases/Decreases	(16,175)	(7,688)	0	(23,863)
FY 2021 Governor Recommend Addendum	630,798	2,651,184	0	3,281,982
Approp #2 [Name]: FY 2021 Governor Recommend		0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)				0
FY 2021 After Other Changes	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0
				0
				0
				0
				0
				0
				0
				0
				0
				0
Subtotal of Increases/Decreases	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0
Approp #3 [Name]: FY 2021 Governor Recommend		0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)				0
FY 2021 After Other Changes	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0
				0
				0
				0
				0
				0
				0
				0
				0
				0
Subtotal of Increases/Decreases	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0
Approp #4 [Name]: FY 2021 Governor Recommend		0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)				0
FY 2021 After Other Changes	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0
				0
				0
				0
				0
				0
				0
				0
				0
Subtotal of Increases/Decreases	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0
[Dept Name] FY 2021 Governor Recommend	646,973	2,658,872	0	3,305,845
Reductions and Other Changes	0	0	0	0
FY21 GovRec Total After Reductions and Other Changes	646,973	2,658,872	0	3,305,845
TOTAL INCREASES/DECREASES	(16,175)	(7,688)	0	(23,863)
[Dept Name] FY 2021 Governor Recommend Addendum	630,798	2,651,184	0	3,281,982