

Overview of CRF Funding	
Requirements of Sec. 5001 of the CARES Act that governs the expenditure of CRF funds:	
1) Are necessary expenditures incurred due to the public health emergency with Respect to COVID -19	
2) Were not accounted for in the VT FY 2020 Budget	
3) Were, or will be, incurred during the period beginning on March 1, 2020 and Ending on December 30, 2020	
Summary of ANR CFR Funds	
1	Act 109 FY 2020 Supplemental Budget Adjustment
	Sec. 36 - One-time CRF Appropriations (a) Appropriation Authorization (a)(3) Funding to support sanitation efforts at public facilities
Total For Act 109 2,000,000	
2	Act 120 FY 2021 Q1 Budget
	(H.961) Sec. A.49 - One-time Corona Virus Relief Fund (CRF) Appropriations (a) Appropriations (a)(17) Payments to refund cancellations due to COVID-19 for State Parks reservations paid in advance
Total For Act 120 (H.961) 500,000	
3	Act 136 An Act relating to Health Care and Human Services
	(H.965) Sec. 17 - Public Health Expenses on State Lands (a) Funding for the following Items 2,880,000 (a)(1) Signage (a)(2) Temporary Campsites/Structures (a)(3) Cost or Expense of Services or equipment needed to clean public spaces (a)(4) Expanding, improving, adding access to public lands and waters for Social distancing (b) Funding to VYCC for Youth employment opportunities working on eligible projects done through this section (through FPR) 120,000
Total for Act 136 (H.965) 3,000,000	
4	Act 137 An Act relating to COVID-19 Funding and assistance for Broadband connectivity, Housing, and economic relief
	(H.966) Sec. 6 - COVID-19; Economic Support for Businesses and Individuals (a) Appropriations from CRF to provide Grants to businesses that have suffered economic harm due to COVID (a)(4) Funding to ANR for grants to Outdoor Recreation business for costs or expenses necessary to comply with or implement COVID public health Precautions (a)(4)(A) Cleaning, disinfection and PPE (a)(4)(B) Symptom monitoring or diagnosis for customers/participants (a)(4)(C) signage or informational material concerning public health (a)(4)(D) temporary staff housing to maintain public health precautions (a)(4)(E) maintenance or repair of trails where damaged is caused by increased use during COVID
Total for Act 137 (H.966) 1,500,000	
5	Act 138 An Act relating to providing financial relief assistance to the agricultural community due to COVID -19 Public Health
	(S.351) Emergency Sec. 9 - Forest Economy Stabilization Grant Program; CRF; Appropriation (a) Appropriation from CRF for forest economy stabilization grants (e)(3) Maximum grant amount at \$100K (e)(5) VEDA can use between 5% and 8% for administration of the program (g) Report to General Assembly (h) any amounts unencumbered and unspent on Sept 15th revert to ACCD for economic recovery Grants
Total for Act 138 (S. 351) 5,000,000	
6	JFC Requests Granted
	July 29,2020 1) Digitization of Current Use records Allow FPR to digitize current use records for UVA program to ensure public access to the records during the pandemic and enable social distancing 450,000 2) Regulatory Modernization Allow ANR to retool ANR's approach to regulatory review and environmental permitting to support telework. 1,400,000
Total Approved by JFC 1,850,000	
Total CRF Appropriations to ANR 13,850,000	

Summary By Department

	Act 109	Act 120	Act 136	Act 137	Act 138	JFC	Total
DFW	645,000	-	1,550,000	-	-	100,000	2,295,000
FPR	1,355,000	500,000	1,450,000	1,500,000	5,000,000	450,000	10,255,000
DEC	-	-	-	-	-	1,300,000	1,300,000
Total	2,000,000	500,000	3,000,000	1,500,000	5,000,000	1,850,000	13,850,000

Update on CRF Appropriations to the Agency of Natural Resources 9/2/2020

(in Millions)

1	Act 109 -Sec. 36 (a)(3) Funding to support sanitation efforts at public facilities	2.00
	Anticipated Spending	
	DFW	0.40
	FPR	1.11
	Projected underspending - hold for parks refunds	0.50
	<p><i>When this budget was built, it was based on quotes to sanitize portalets on ANR owned properties. When contracts were executed, it was determined that the contractors did not have enough capacity to complete the work that was quoted, so costs came in significantly lower.</i></p> <p><i>Rather than have these funds revert back, ANR proposes to hold them until a determination regarding the allowability of parks refunds has been made (See no. 2 below). If it is determined allowable ANR will propose to reallocated these funds to parks refunds.</i></p>	
2	Act 120 - Sec. A.49 - Onetime CRF appropriation for Parks Refunds	0.50
	Anticipated Spending	0.50
	Projected underspending	-
	<p><i>The Agency of Administration is currently reviewing this request for allowability, if determined allowable the ANR will seek an additional fund to help cover the total parks refunds issued due to COVID-19 delayed opening and closure of certain amenities. More than \$900K in refunds have been made and FPR anticipates an additional \$400K through the remainder for the 2020 park season, totaling \$1.3M.</i></p>	
3	Sec. 17 - Public Health Expenses on State Lands	3.00
	ANR Improvements	2.88
	VYCC	0.12
	Projected underspending	-
	<p><i>ANR received approval from AOA to go forward with this work on August 28th and is actively working to execute contracts to complete work before the end of construction season this fall. We anticipate fully expending these funds.</i></p>	
4	Act 137 - Sec. 6(a)(4) Funding to ANR for grants to Outdoor Recreation business	1.50
	35 Grants Awarded	1.32
	Remaining Balance	0.18
	<p><i>FPR worked with ACCD to administer this program, applications may still come in throughout the fall. These funds revert to ACCD on December 20th.</i></p>	
5	Act 138 - Sec. 9 - Forest Economy Stabilization Grant Program	5.00
	Grants Approved - 58 (Businesses in 13 out of 14 counties received Grants)	2.95
	Grants Under Review - 17	0.65
	VEDA Administration (8% of appropriation)	0.40
	Remaining Balance	1.00
	<p><i>FPR is doing one last round of outreach to businesses in the Forest Economy Sector to try to award the remaining funds. The balance will revert to ACCD on September 15th.</i></p>	
6	JFC Request - 7.29.2020	1.85
	UVA Digitization	0.45
	Regulatory Modernization	1.40
	Remaining Balance	-
	<p><i>The Agency is in the process of executing this work and anticipates fully utilizing these funds.</i></p>	