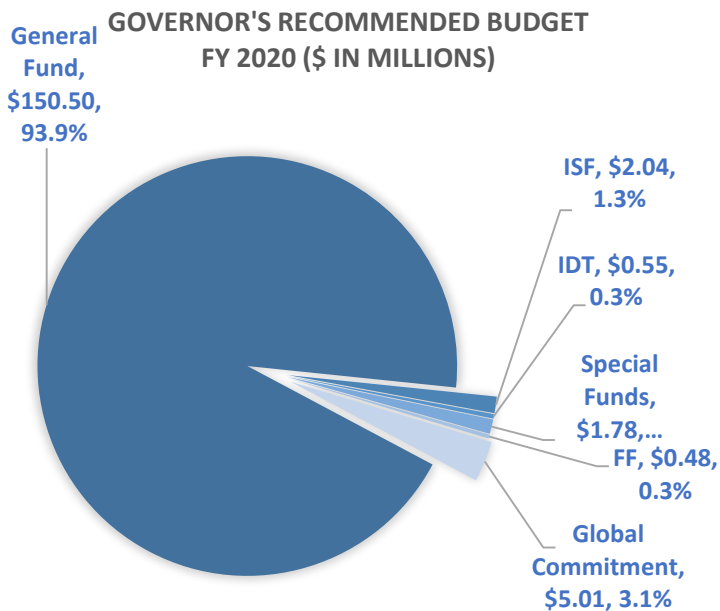


Agency of Human Services,
Department of Corrections
FY 2020 Governor's Recommend Budget

MISSION: In partnership with the community, we support safe communities by providing leadership in crime prevention, repairing the harm done, addressing the needs of crime victims, ensuring accountability for criminal acts, and managing the risk posed by offenders.

The vision statement for the Department states it more broadly: To be valued by the citizens of Vermont as a partner in the prevention, research, control and treatment of criminal behavior.



FY 2020 SUMMARY & HIGHLIGHTS

- 2.62% increase in General Fund; 2.44% overall increase.
- Salary and benefits, position reclassifications accounts for a \$6.5m GF pressure in FY20.
- No Increase in staffing (net proposed reduction of 5 positions).
- 1005 Classified positions, 18 Exempt (Exempt includes Parole Board Director, 4 Attorneys (AG's Office), and 6 Facility Superintendents).
- Among the 1% of Correctional systems that provides MAT.
- 33% reduction in imprisonment rate, 2008-2016 (2nd largest decline in nation over this period).