

<b>FY 2019 BUDGET VERMONT CENTER FOR CRIME VICTIM SERVICES</b>	<b>Federal Funds 22005</b>	<b>FY 2020 BUDGET VERMONT CENTER FOR CRIME VICTIM SERVICES</b>	<b>Federal Funds 22005</b>
<b>REVENUE</b>		<b>REVENUE</b>	
VOCA Victims Assistance	3,976,135	VOCA Victims Assistance	6,748,807
STOP Violence Against Women Act Grants	830,937	STOP Violence Against Women Act Grants	834,433
Family Violence Prevention Services Act	732,308	Family Violence Prevention Services Act	738,493
Rural Domestic Violence Prevention and Services	250,000	Rural Domestic Violence Prevention and Services	250,000
Sexual Assault Services Program	372,649	Sexual Assault Services Program	368,817
VOCA Victims Compensation	119,000	VOCA Victims Compensation	154,000
		VOCA Technology	332,320
		VOCA Training	35,000
		VOCA Development of Human Trafficking Task Forces	220,460
<b>TOTOL REVENUE</b>	<b>6,281,029.00</b>	<b>TOTOL REVENUE</b>	<b>9,682,330.00</b>
<b>EXPENSES- SUBGRANTS</b>		<b>EXPENSES- SUBGRANTS</b>	
States Attorney's Victim Advocates(includes 40,000 admin)	1,284,678	States Attorney's Victim Advocates	1,398,673
VOCA Victims Assistance Current Underserved	421,874	VOCA Victims Assistance Current Underserved	606,261
VOCA Victims Assistance Network Grants	610,126	VOCA Victims Assistance Network Grants	610,126
VOCA Legal Services Grants	505,000	VOCA Legal Services Grants	658,894
Director of Victim Services Major Crimes	118,754	Director of Victim Services Major Crimes	137,100
VOCA subgrants	339,246	VOCA Sub grants	1,877,184
STOP Violence Against Women Act Grants	487,156	STOP Violence Against Women Act Grants	500,660
STOP Prosecutors	260,687	STOP Prosecutors	250,330
Sexual Assault Nurse Examiner Program	150,000	Sexual Assault Nurse Examiner Program	150,000
Child Advocacy Centers	347,650	Child Advocacy Centers	386,650
		VOCA Human Trafficking Case Managers	200,000
		VOCA RURAL Project	206,479
		VOCA Restorative Justice Programs	180,000
FVPSA	700,443	FVPSA	701,568
Rural DV	237,500	Rural DV	237,500
Sexual Assault Services Program	330,005	Sexual Assault Services Program	350,376
<b>SUBTOTAL SUBGRANTS</b>	<b>5,793,119</b>	<b>SUBTOTAL SUBGRANTS</b>	<b>8,451,801</b>

STOP Grant	STOP 18	Increase	STOP 18 Amended	General Funds		STOP 19 Award	General Funds
<b>Prosecution</b>							
VT Dept. of State's Atty (Chittenden)	\$ 43,748.00	\$ 14,077.00	\$ 57,825.00		VT Dept. of State's Atty (Chittenden)	\$ 54,754.00	
General Funds				\$ 16,750.00	General Funds		\$ 22,333.25
Town of Hardwick (para-legal)	\$ 25,000.00	\$ -	\$ 25,000.00		VT Dept. of State's Atty ( Caledonia)	\$ 75,248.00	
					General Funds		\$ 22,333.25
Vermont Attorney General's Office	\$ 21,000.00	\$ -	\$ 21,000.00		Vermont Attorney General's Office	\$ 21,000.00	
VT Dept. of State's Atty (Rutland)	\$ 27,650.00	\$ 6,948.00	\$ 34,598.00		VT Dept. of State's Atty (Rutland)	\$ 56,374.00	
General Funds				\$ 16,750.00	General Funds		\$ 22,333.00
VT Dept of State's Atty (Franklin-Grand Isle)	\$ 71,925.00	\$ 28,069.00	\$ 99,994.00		VT Dept of State's Atty (Franklin-Grand Isle)	\$ -	\$ -
General Funds				\$ 16,750.00			
VT Dept of State's Atty (Windham)	\$ 50,364.00	\$ 6,463.00	\$ 56,827.00		VT Dept of State's Atty (Windham)	\$ -	\$ -
General Funds				\$ 16,750.00			
	\$ 239,687.00	\$ 55,557.00	\$ 295,244.00	\$ 67,000.00		\$ 207,376.00	\$ 67,000
<b>Law Enforcement</b>							
Vermont Attorney General's Office	\$ 21,000.00				Vermont Attorney General's Office	\$ 21,000.00	
City of Rutland Police Dept.	\$ 36,000.00				City of Rutland Police Dept.	\$ 36,444.00	
Vt Dept of State's Atty Bennington	\$ 42,000.00				Vt Dept of State's Atty Bennington	\$ -	
Vermont Department of Public Safety DPS	\$ 24,442.00				Vermont Department of Public Safety DPS	\$ -	
VT State Police IACP	\$ 22,715.25				VT State Police IACP	\$ -	
St. Albans Police	\$ 11,577.00				St. Albans Police	\$ -	
VT State's Atty (Windham LE)	\$ 25,000.00				VT State's Atty (Windham LE)	\$ -	
Town of Hardwick	\$ 25,000.00				Town of Hardwick	\$ -	
Orleans DV + SV Investigators (Newport PD)					Orleans DV + SV Investigators (Newport PD)	\$ 40,622.40	
WISE					WISE	\$ 95,503.14	
Barre City Police Department					Barre City Police Department	\$ 20,340.00	
	\$ 207,734					\$ 213,910	
<b>Court Administrator's Office</b>							
	\$ 41,722					\$ 41,722	
<b>Victim Services</b>							
Umbrella (Caledonia)	\$ 11,757				Umbrella (Caledonia)	\$ 27,032	
Umbrella (Orleans)	\$ 11,757				Umbrella (Orleans)	\$ 25,052	
Aware	\$ 8,959				Aware	\$ 11,812	
Circle	\$ -				Circle	\$ 23,084	
STEPS FKA Women Helping Battered Women	\$ 25,772				STEPS FKA Women Helping Battered Women	\$ 26,735	
Hopeworks	\$ 13,991				Hopeworks	\$ 14,625	
Womensafe	\$ 20,275				Womensafe	\$ 25,896	
New Story	\$ 36,144				New Story	\$ 47,225	
Disability Rights Vermont-Chittenden	\$ -				Disability Rights Vermont-Chittenden	\$ 14,800	
Disability Rights Vermont-Washington	\$ -				Disability Rights Vermont-Washington	\$ 10,200	
Disability Rights Vermont-Rutland	\$ 11,174				Disability Rights Vermont-Rutland	\$ -	
Disability Rights Vermont-Bennington	\$ 3,570				Disability Rights Vermont-Bennington	\$ -	
Pride Center of Vermont	\$ 10,200				Pride Center of Vermont	\$ 10,130	
Maquam Bay of Missisquoi Inc.	\$ 25,000				Maquam Bay of Missisquoi Inc.	\$ 25,000	
SACT	\$ -				SACT	\$ 9,170	
Association of Africans Living in VT	\$ -				Association of Africans Living in VT	\$ 36,000	
Project Against Violent Encounters	\$ 28,724				Project Against Violent Encounters	\$ -	
Voices Against Violence (CVOEO)	\$ 36,110				Voices Against Violence (CVOEO)	\$ -	
Womens Freedom Center	\$ 29,555				Womens Freedom Center	\$ -	
	\$ 272,989.41					\$ 306,759.94	