

Justice System Covid19 Impacts

JFO Summary 5/20/2020

	FY20 BAA2	FY21 Qtr Bill	Total CRF	Note
Judiciary	\$4,910,500	\$2,608,500	\$7,519,000	Technology for remote and safe reopening - Making court rooms safe for public and staff. Resources to address backlog in system due to Covid19 closure
Defender Gen'l	\$391,498	\$753,000	\$1,144,498	Response to Judiciary safe reopen and backlog includes technology and safe spaces in offices - tech stipend for contractors - Hiring freeze impacts
State's Att'y	\$818,000	\$1,977,000 ?	\$2,795,000	Response to Judiciary safe reopen and backlog includes significant technology and safe spaces in offices. Case mgt system replacement
Att'y Gen'l	\$0	\$0	\$0	No resources currently needed can manage w/in resources- memo on changes in cases and FY21 will continue to be monitored if this changes
Crime Victims	\$275,224	\$502,484	\$777,708	
Network -Cvd direct	\$197,091	\$444,182 ?	\$641,273	FY21 includes some fundraising replacement - health insurance increase
Human trafficking	\$10,000	\$10,000	\$20,000	transportation -hotel - meals costs directly related to Covid19
Center - Cvd Direct	\$68,133	\$48,302	\$116,435	sanitation and direct unemploment costs for furloughed employees
Advocate		???	\$396,000 ?	replace reduced SF funds -not sure CRF (not JFO total in CCVS total)
DOC				Working on estimates for CRF - change in community supervision
Total	\$6,395,222	\$5,840,984		
Amt over Hse BAA2	\$1,484,722			pending DOC