

VERMONT JUDICIARY'S NEXT GENERATION CASE MANAGEMENT SYSTEM (NG-CMS)

UPDATE TO SENATE COMMITTEE ON INSTITUTIONS
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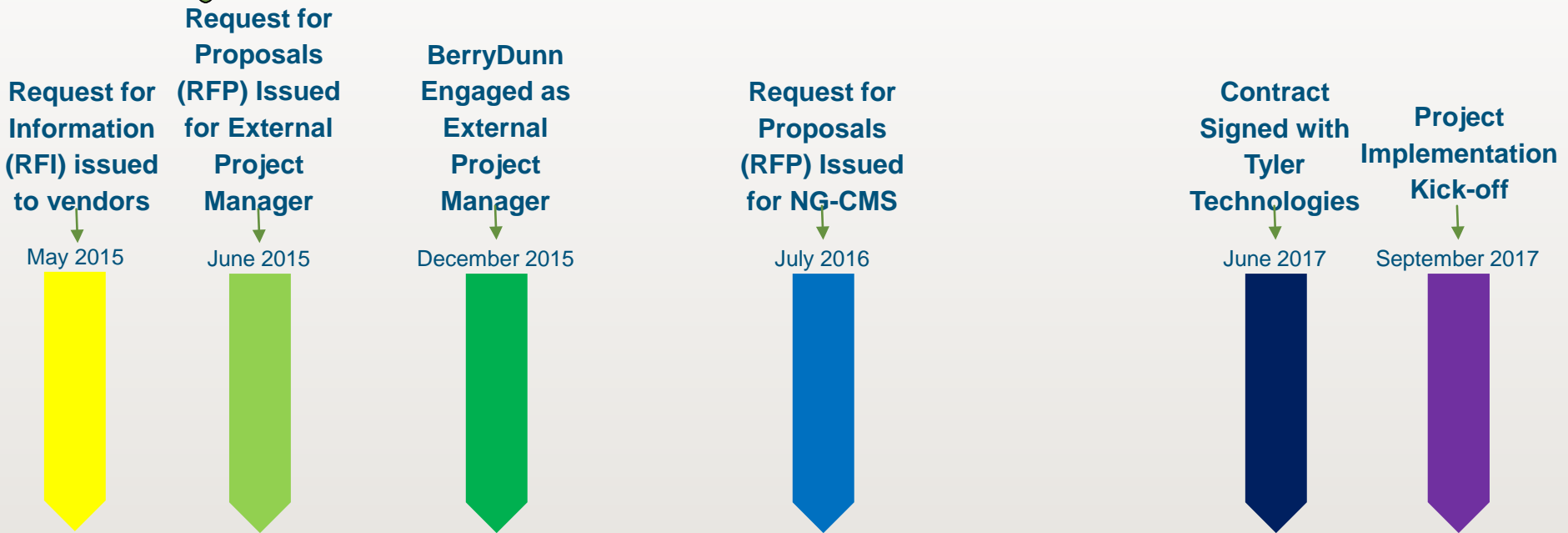


NG-CMS Background

- The Judiciary's legacy Case Management System (VTADS) is no longer able to support current and future organizational objectives and imperatives
- In 2015, we started a multi-year initiative to select and implement a Next Generation Case Management System (NG-CMS)
- A well-designed, modern CMS will drive and enable the transformation of the Judiciary's case management process from a paper-driven to an electronic-focused business model
- The NG-CMS will improve access to justice for our citizens, strengthen inter-agency communication, and enable more efficient court operations through faster court case initiation, more accurate electronic case files, and improved document availability and accessibility

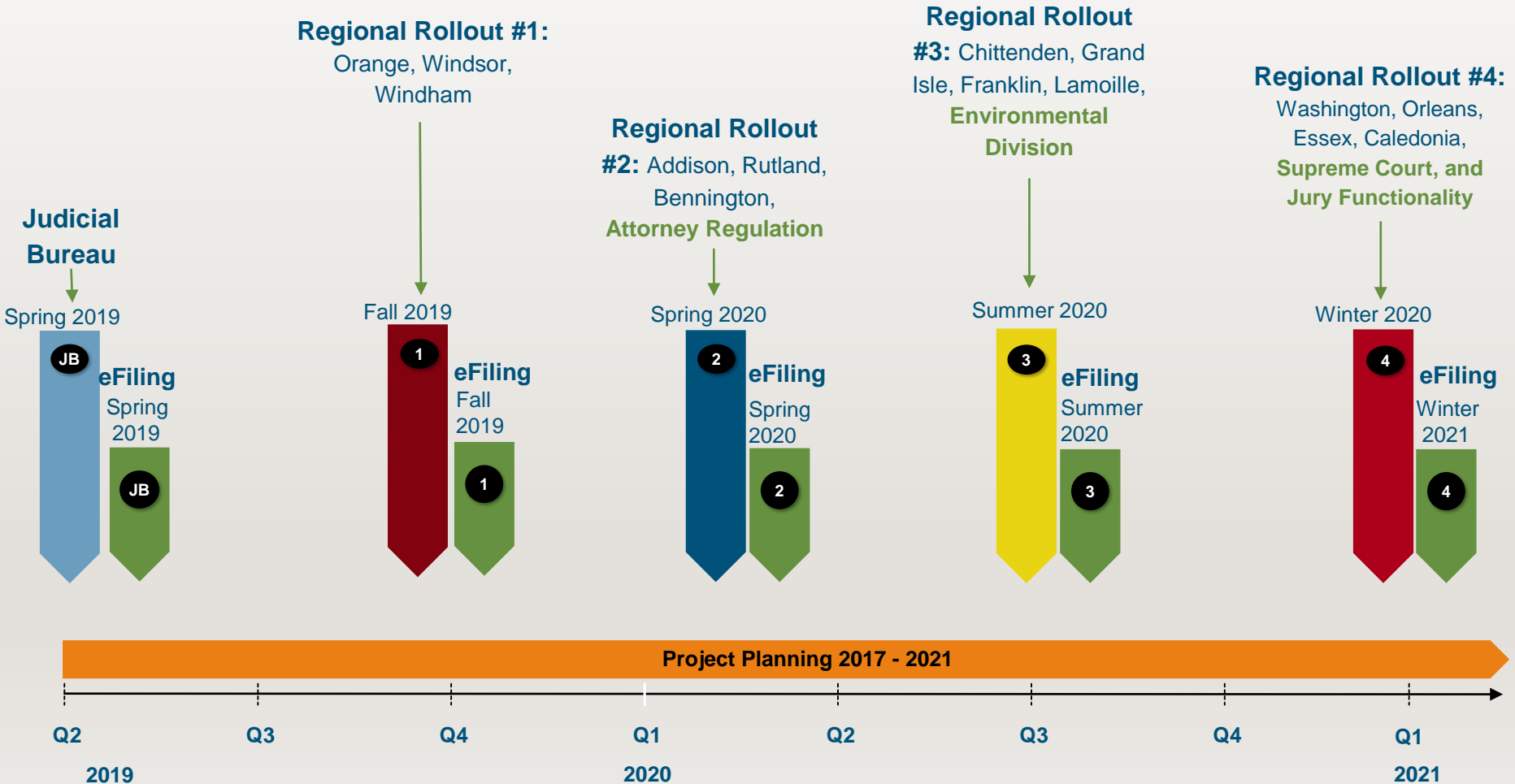


NG-CMS Project Procurement Timeline



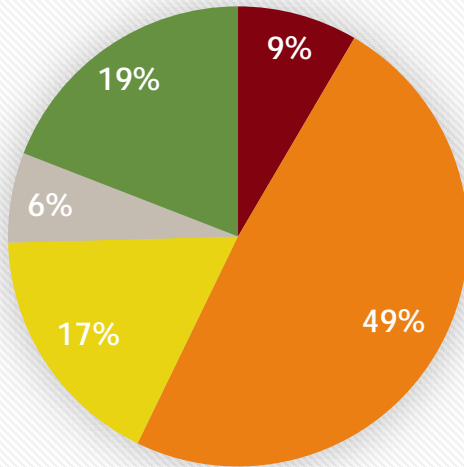
- Tyler Technologies is the largest public company in the world focused exclusively on state and local government
 - Tyler Courts & Justice Division
 - Over 30 years of expertise, operating in 23 States
 - 13 statewide clients
 - Over 600 counties
 - 600+ Courts & Justice Employees

NG-CMS Project Timeline



NG-CMS Financials

Total Implementation Cost



- Project Planning and Oversight
- Licensing and Implementation
- Infrastructure
- Change Management and Supporting Software
- Staffing and Maintenance (Tech Fund)

	Capital Appropriations	Expenses
FY2016	\$550K	\$130K
FY2017	\$4M	\$335K
FY2018	\$2.8M	\$780K
FY2019	\$1.5M	\$6.64M
FY2020	\$1.5M (Req)	\$1.45M
FY2021	-	\$936K

Court Technology Fund (Project Staffing, Software Maintenance)	
FY2018	\$500K
FY2019	\$500K
FY2020	\$841K
FY2021	\$582K

Total Implementation Cost	
FY2016 – FY2021	\$12.7M

NG-CMS Next 12 Months

Judicial Bureau

eFiling Go-Live Spring 2019

Go-Live Spring 2019

Conduct End-User Training Spring 2019

Conduct UAT Winter 2019

2018

Dec

Jan

2019

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Regional Rollout #1: Orange, Windsor, Windham

eFiling Go-Live Fall 2019

Go-Live Fall 2019

Conduct End-User Training Summer 2019

Conduct UAT Summer 2019