FISCAL YEAR 2021 CAPITAL BUDGET ADJUSTMENT BILL COMPARISON OF GOVERNOR'S RECOMMEND TO HOUSE COMMITTEE ON CORRECTIONS AND INSTITUTIONS RECOMMEND

TOPIC AND SECTIONS	GOVERNOR'S RECOMMEND	HOUSE RECOMMEND, DRAFT 1.8
108 Cherry Street (Sec. 1)	Appropriates \$7,500,000 in FY 21 for parking garage repairs	Decreases FY 21 appropriation for parking garage repairs to \$7,400,000
Statehouse Cafeteria Renovations (Sec. 1)	N/A	Appropriates \$57,000 in FY 21 for flexible meeting spaces
Windsor, Southeast State Correctional Facility (Secs. 1 and 2)	 Appropriates \$700,000 in FY 21 to BGS for "fit-up for re-occupancy of Education and Administration buildings" at former Southeast State Correctional Facility Requires BGS to submit a plan for reuse of the former Southeast State Correctional Facility by January 15, 2021 	 Appropriates \$700,000 in FY 21 to BGS for "renovation costs for the Department of Fish and Wildlife and Department of Forests, Parks, and Recreation" at former Southeast Correctional Facility Requires BGS to submit a plan for reuse of the former Southeast State Correctional Facility by January 15, 2021 Directs BGS to study other State uses for storage of State-owned equipment Appropriates \$200,000 in FY 21 to BGS for site preparation and relocation and rebuild of a greenhouse at the Caledonia County Workcamp with the use of inmate labor, to the extent feasible Allows for a new build of a greenhouse if more cost-effective than relocating and rebuilding a greenhouse
Justice Reinvestment II (Secs. 1 and 22)	N/A	 Amends FY 20 language to require monthly updates to Joint Legislative Justice Oversight Committee from BGS and DOC on status of BGS RFP for an analysis for construction of different state-of-the art correctional facility models Authorizes BGS to use funds from the FY 20 and FY 21 appropriations for planning, use, and contingency to fund the analysis if it exceeds \$200,000 Directs the Department of Corrections to develop a bed-count estimate and a programming framework for a potential new Women's Reentry Center on or before December 15, 2020
EV Charging Stations (Secs. 1, 25, and 26)	Appropriates \$75,000 in FY 21 to BGS for EV charging stations in State-owned parking lots	 Appropriates \$75,000 in FY 21 to BGS for EV charging stations in State-owned parking lots Appropriates \$750,000 in FY 21 to AOT for the Electric Vehicle Equipment Grant Program Establishes the Electric Vehicle Supply Equipment Grant Program Authorizes BGS to charge a fee for use of charging stations

TOPIC AND SECTIONS	GOVERNOR'S RECOMMEND	HOUSE RECOMMEND, DRAFT 1.8
Brattleboro Retreat (Secs. 2 and 27)	 Appropriates \$250,000 in FY 21 to AHS for Brattleboro Retreat for level 1 bed project, reserve funding Appropriates \$2,766,954 in FY 21 for the replacement of Middlesex 	 Appropriates \$1,500,000 in FY 21 to AHS for Brattleboro Retreat (amount was appropriated in the Governor's recommend for Middlesex) Requires Brattleboro Retreat to comply with certain requirements for appropriation
Commerce and Community Development (Sec. 3)	N/A	 Adds an FY 21 appropriation of \$100,000.00 for Highgate Native American cemetery, slope stabilization Moves appropriation for major maintenance at historic sites directly to ACCD (rather than through BGS) Adds intent language that no further underwater preserve projects shall be funded with capital dollars
UVM and State Colleges (Secs. 4 and 5)	N/A	• Amends language in FY 20 and FY 21 appropriations to UVM and State Colleges to clarify that capital appropriations may be used at any facility owned or operated by UVM or State Colleges in the State (not restricted to academic buildings)
Emerging Contaminant Contingency Fund (Secs. 6 and 13)	Appropriates \$500,000 in FY 21 to ANR for the Emerging Contaminant Contingency Fund	 Amends \$500,000 appropriation in FY 21 to ANR for "engineering and construction grants related to improvements for public water systems with confirmed concentrations of PFAs exceeding 20 nanograms per liter and on a do-not-drink notice" Reallocates \$170,000 from Drinking Water Loan Fund to support the Emerging Contaminant Fund Authorizes the use of up to \$50,000.00 for grants to reimburse schools that operate public water systems with confirmed concentrations of PFAS exceeding 20 nanograms per liter and on a do-not-drink notice for their costs for providing bottled or bulk water Requires any monies received from a responsible party in connection with a grant made from the appropriation to be used for future capital construction acts
Clean Water Projects (Sec. 7)	Includes a separate appropriation in the BGS, Department of Forests, Parks and Recreation, and Department of Military sections for the three-acre parcel permit application process	 Consolidates all three three-acre parcel permit appropriations in the Clean Water section Amends the FY 21 appropriation to VHCB for land conservation and water quality projects by including a cost share requirement for grant recipients

Rebecca Wasserman

Office of Legislative Council April 28, 2020

TOPIC AND SECTIONS	GOVERNOR'S RECOMMEND	HOUSE RECOMMEND, DRAFT 1.8
Agency of Agriculture, Food, and Markets (Sec. 10)	Appropriates \$200,000 in FY 21 for Eastern States Exposition, Vermont Building, major maintenance	Appropriates \$280,000 in FY 21 for Eastern States Exposition, Vermont Building, major maintenance
Vermont Housing and Conservation Board (Sec. 11)	Appropriates \$2,000,000 in FY 21 for housing	Amends FY 21 appropriation for housing to "housing and conservation projects" and increases amount of FY 21 appropriation too \$3,800,000
Lamoille Valley Rail Trail (Sec. 12)	Appropriates \$2,830,000 in FY 21 for the Lamoille Valley Rail Trail	 Appropriates \$2,100,000 in FY 21 for the Lamoille Valley Rail Trail Requires that the amount appropriated to the Lamoille Valley Rail Trail in FY 21 be reallocated to future capital construction acts if matching federal funds are not available or if federal funds do not require a match Directs the Commissioner of Forests, Parks, and Recreation and the Secretary of Administration to submit a plan on whether the Lamoille Valley Rail Trail may be developed into a State park Requires the Commissioner of Forests, Parks, and Recreation and the Secretary of Transportation to develop an MOU regarding maintenance of the Lamoille Valley Rail Trail
Property Transaction (Sec. 15)	Authorizes BGS to sell 9,11,13,14, and 16 Baldwin Street properties	Authorizes Board of Armory Commissioners to sell Enosburg Armory Building to the Town of Enosburgh at below fair market value if used for municipal purposes. If the Town no longer uses the building, the State shall have the right of first refusal
Demolition of Wasson Hall (Sec. 16)	Authorizes BGS to demolish Wasson Hall in the Waterbury State Office Complex	Authorizes BGS to demolish Wasson Hall in the Waterbury State Office Complex
Facilities Condition Analysis (Sec. 17)	Amends the authority of BGS to conduct a facilities condition analysis by requiring investment-grade American Society of Heating, Refrigerating and Air-Conditioning Engineers Level 2 equivalent energy audits	Amends the authority of BGS to conduct a facilities condition analysis by requiring investment-grade equivalent energy audits by no reference to a particular type
Selling or Renting State Property (Sec. 18)	N/A	Includes a technical correction for provision relating to the sale of State property and the exceptions made for property sold by the Department of Forests, Parks and Recreation by repealing an incorrect cross-reference

Rebecca Wasserman Office of Legislative Council April 28, 2020

TOPIC AND SECTIONS	GOVERNOR'S RECOMMEND	НО	USE RECOMMEND, DRAFT 1.8
Funding of Engineering Costs (Sec. 19)	N/A		Extends the date that the funding of engineering costs will be transferred from the capital bill to the General Fund to July 1, 2021
Naming of Baldwin Street (Sec. 20)	N/A		Includes a section relating to the intent to rename Baldwin Street to Hoff Street
Office Relocation; Legislative Staff (Sec. 21)	N/A		Requires BGS to obtain approval from the Joint Legislative Management Committee to obtain approval for any proposals to relocate space used by the Legislative Branch
COVID-19 Emergency Response (Sec. 23)	N/A		Authorizes the Emergency Board, in consultation with the Chairs of the House Committee on Corrections and Institutions and the Senate Committee on Institutions, is authorized to reallocate any project balances from any capital construction acts for any capital expenditures associated with the COVID-19 emergency response.
Education (Refund Upon Sale provision) (Sec. 24)			Extends the date that school districts are required to repay a percentage of State aid if a school building is sold