

Capital Construction Budget

Fiscal Years 2020 & 2021

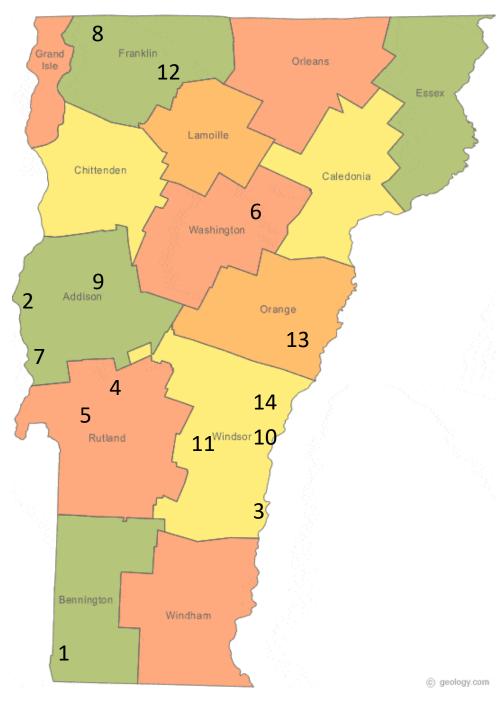
Commerce & Community Development Vermont Division for Historic Preservation

Laura V. Trieschmann, State Historic Preservation Officer January 25, 2019

Vermont Division for Historic Preservation

State-Owned Historic Sites Program 80+ Historic Resources at 18 Sites

- 1. Bennington Battle Monument, Bennington
- 2. Chimney Point, Addison
- 3. Eureka Schoolhouse and Baltimore Covered Bridge, Springfield
- 4. Forestdale Iron Works, Brandon
- 5. Hubbardton Battlefield, Hubbardton
- 6. Kents Corner, Calais
- 7. Mount Independence, Orwell
- 8. Native American Cemeteries, Highgate
- 9. New Haven Railroad Station, New Haven
- **10.** Old Constitution House, Windsor
- 11. President Calvin Coolidge Site, Plymouth Notch
- 12. President Chester A. Arthur Home and Church, Fairfield
- 13. Senator Justin S. Morrill Homestead, Strafford
- 14. Theron Boyd House, Quechee
- 15. Five Monuments, Statewide





Bennington Battle Monument, Bennington





Forestdale Iron Works, Brandon

Hubbardton Battlefield, Hubbardton



Mount Independence, Orwell Helcome to Mount Independence



Old Constitution House, Windsor

President Calvin Coolidge Site, Plymouth Notch



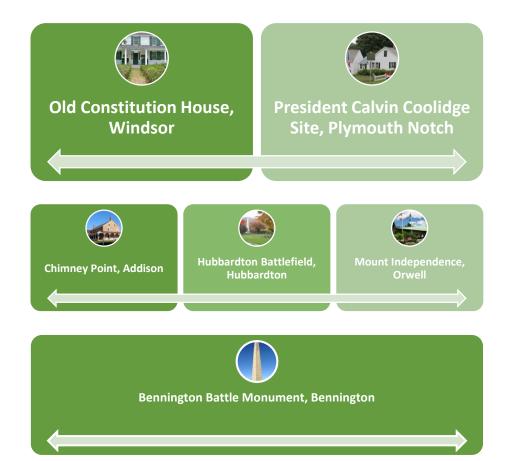
President Chester A. Arthur Home & Church, Fairfield

Morrill Homestead, Strafford



State-Owned Historic Sites Staff Assignments

Historic Sites Section Chief
Historic Sites Administrators
Temporary/Seasonal Employees
Historic Sites Maintenance Manager





State-Owned Historic Sites

10 open to the public

State-owned Historic Site	Visitors 2017	Visitors 2018
Bennington Battle Monument	30,994	28,129*
Chimney Point	1,502	1,462
Eureka Schoolhouse & Baltimore Covered Bridge	433	455
Hubbardton Battlefield	3,073	2,913
Mount Independence	3,273	3,078
Kents Corner	2,367	2,993
Old Constitution House	663	600
President Calvin Coolidge Site	20,373	21,387
President Chester A. Arthur Home & Church	659	566
Senator Justin S. Morrill Homestead	1,953	1,984
*elevator issues for 10 days	Total 65,290	Total 63,567

State-Owned Historic Sites 6 Charge Admission and 7 Gift Shops

State-owned Historic Site	Revenue 2017	Revenue 2018
Bennington Battle Monument	\$247,692	\$243,223
Chimney Point	\$8,383	\$11,670
Hubbardton Battlefield	\$13,840	\$11,167
Mount Independence	\$17,077	\$16,357
Old Constitution House	\$1,541	\$1,375
President Calvin Coolidge Site (2 shops)	\$187,410	\$208,478
Senator Justin S. Morrill Homestead	\$3,006	\$4,102
Annual totals	\$478,949	\$496,372

Capital Construction Budget for Historic Sites

Construction Year	Projects Completed	Projects Not Completed	Funds Used	Total Funds Needed	Appropriation
2018	18	46	\$103,800	\$850,000	\$300,000
2017	34	20	\$177,128	\$450,000**	\$200,000
2016	18	10	\$200,500	\$290,000*	\$200,000
2015	16	9	\$108,000	\$300,000	\$200,000
2014	3	14	\$46,000	\$300,000	\$200,000

*New Historic Sites Section Chief **Conditions Assessments Prepared 2016-2017





Replicated severely deteriorate doors and hinges

2017 Carriage Doors Replication Theron Boyd House









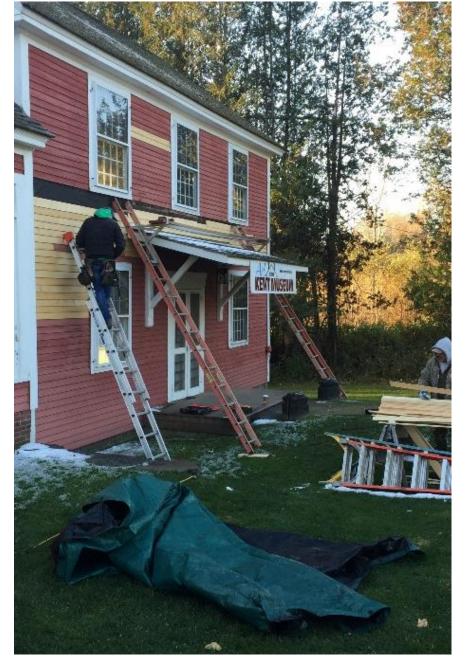
2017-2018 Roof and Interior Restoration, Morrill Homestead







2018 Repairs at Visitors Center, Hubbardton Battlefield





2018 Siding Restoration, Kents Corner

Conditions Assessments Estimates

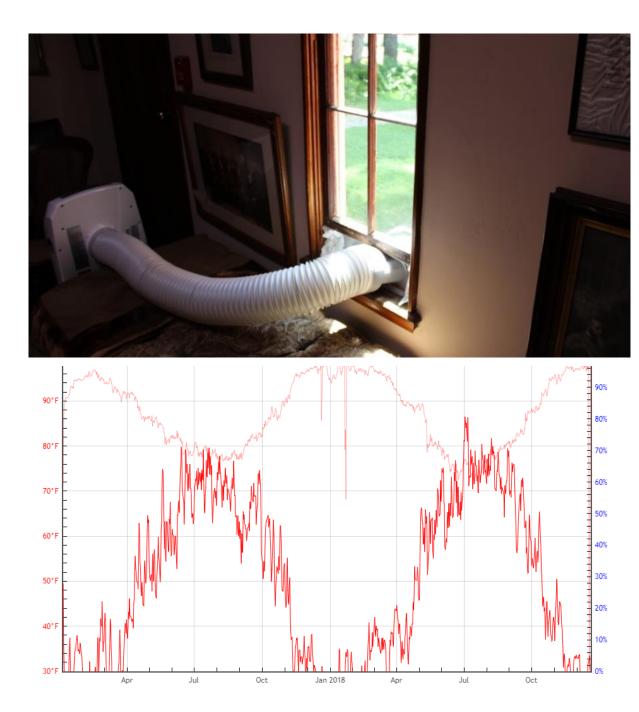
Property Name	Critical	Potentially Critical	Concerning	Recommended	Property Total
Bennington Monument	\$212,945	\$66,457	\$720,704	\$94,902	\$1,095,008
Hubbardton Battlefield	\$45,554	na	\$130,958	\$4,994	\$181,506
New Haven Depot	\$74,467	\$18,660	\$219,483	\$31,306	\$343,916
Mount Independence	\$19,815	\$131,466	\$490,534	\$42,417	\$684,232
Eureka Schoolhouse	\$11,374	\$13,413	\$68,655	\$12,179	\$105,621
Chimney Point	\$192,715	\$309,329	\$423,423	\$99,020	\$1,024,487
Morrill Homestead	\$489,960	\$813,608	\$1,040,822	\$140,089	\$2,484,479
Kents Corner	\$876,555	\$377,584	\$865,783	\$213,072	\$2,332,994
Old Constitution House	\$114,578	\$30,846	\$165,013	\$57,724	\$368,161
Theron Boyd House	\$383,957	\$160,837	\$245,773	na	\$790,567
Coolidge Site	\$223,350	\$729,472	\$2,414,161	\$350,682	\$3,717,665
Grant Total	\$2,647,270	\$2,651,672	\$6,814,651	\$1,046,385	\$13,159,978

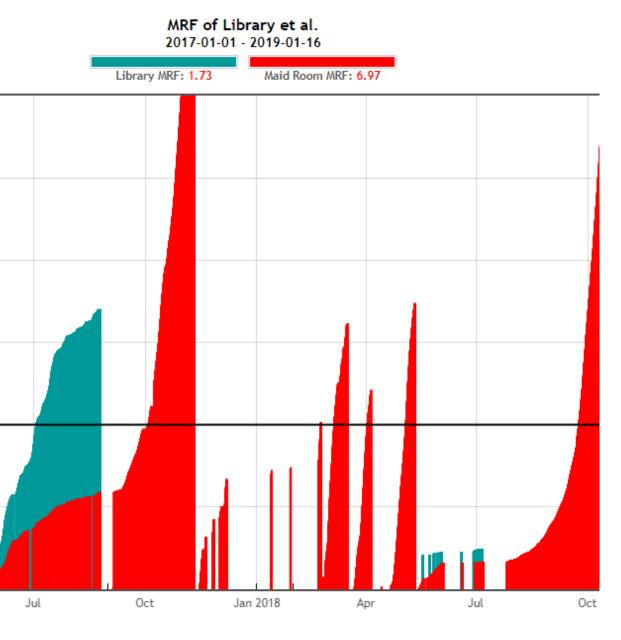




Water, Moisture, & Ice Issues, Morrill Homestead







Click and Drag on the graph to zoom in on a selected time period.

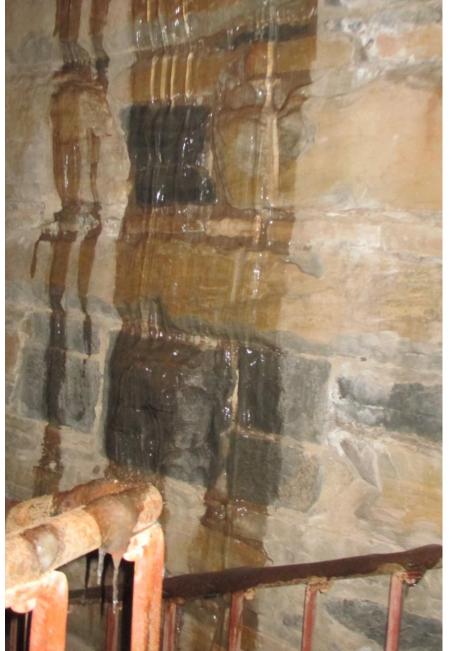


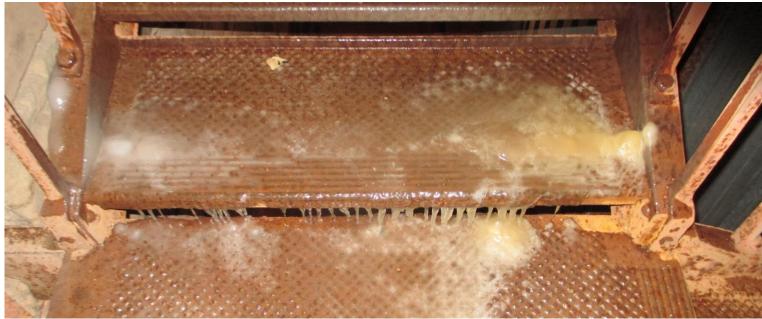




Failing Roofing & Water Damage to 1790s Wallpaper and Foundation Issues, Theron Boyd House







Ice and Water Formations Bennington Battle Monument









Foundation and Siding Repairs, Painting Chimney Point









1790 Moore Blanchard Barn Stabilization

President Calvin Coolidge Site