



FY20 CWSRF Project Updates, FY20 Requests

SENATE INSTITUTIONS COMMITTEE

ERIC BLATT, DEPT OF ENVIRONMENTAL CONSERVATION

FEBRUARY 25, 2020

FY20 Project Priority List (7/1/2019-6/30/2020)



**MORE THAN \$100M WORTH OF PROJECTS
PROPOSED ON IUP**



**AS OF JAN 2020, THERE WERE \$17M WORTH
OF PROJECTS ALREADY FUNDED (TABLE 2 IN
CWSRF LEGISLATIVE REPORT)**



**ANTICIPATED ~\$16.5M FUNDED THROUGH
JUNE 30, 2020 (TABLE 3 IN THE CWSRF
LEGISLATIVE REPORT)**

FY21 Capital Budget Adjustment Request

Currently soliciting applications for upcoming list

```
graph TD; A[Currently soliciting applications for upcoming list] --> B[~$100M available for funding]; B --> C[Budget request is $1,605,497, which would be used for the 20% state match requirement needed to secure federal grants totaling $8,027,485];
```

~\$100M available for funding

Budget request is \$1,605,497, which would be used for the 20% state match requirement needed to secure federal grants totaling \$8,027,485

FY20 Municipal Pollution Control Grants (Includes prior year FY18 & FY19 appropriations)

Municipality	Description	Eligible Amount	Pending Award
Montpelier	Digester Upgrade	\$2,300,000	\$2,300,000
Rutland City	CSO – Storm/Sanitary Separation	\$475,000	\$475,000
Rutland City	Digester Upgrade	\$1,400,000	\$1,400,000
City of South Burlington	Digester Upgrade	\$4,395,000	\$3,000,000
		Total	\$7,175,000

FY21 Anticipated Municipal Pollution Control Grants

Municipality	Description	Balance of Eligible Amount	Awards in FY21
City of South Burlington	Digester Upgrade Balance of Sludge/Septage Grant	\$1,395,000	\$1,395,000
Brattleboro	Digester Upgrade Sludge/Septage Grant	\$2,682,747	\$1,800,000
Wastewater Feasibility Projects			\$105,000
Total			\$3,300,000