

FY21 Capital Budget Adjustment – Act 42 of 2019

New Project Proposal – Form B

Agency: Administration
Department: Military
Program Title: Construction/Modernization
Project Title: Vergennes Armory/Readiness Center Addition/Alteration
Project Description: Add 800+/- SF, See Sheet Attached Below, Detail 1.
Project Location: Monkton Road, Vergennes, VT 05491

Please prioritize your project based on the following: Priority 1: Critical Priority 2: Strategic Investment Priority 3: Future Investment
Requested Project's Priority: Priorities 1, 2, &3 - See Sheet Attached Below, Detail 2.
Describe how you arrived at your Priority Ranking: See Sheet Attached Below, Detail 3.
FY2021 Capital Request: \$325,000.00 State Share, Federal Share \$975,000.00
Capital request beyond FY for this project: No Capital Request is Expected Beyond FY2021
Proposed Amount to come from reallocations: \$0.00
Act, Sec No., Appropriation Number and Project Name reallocations will come from: N/A

Total Project Cost	FY2021 Funding	Funding beyond FY21
Capital Funds	\$325,000.00	N/A
General Funds	N/A	N/A
Other Sources	N/A	N/A

Project Operating Cost	FY2021	Source	After FY2021	Source
Personal Services Cost	\$2,500.00	2150040000	\$2,450.00	2150040000
Operating Cost	\$17,000.00	2150040000	\$15,000.00	2150040000
Est. Fee for Space Cost	N/A	N/A	N/A	N/A
New positions required	N/A	N/A	N/A	N/A
Describe in more detail how operating cost will be covered including funding source:				
Effect on your operations if Project is not funded: See Sheet Attached Below, Detail 4.				

Submitted By:	Date:	Email: ken.gragg@vermont.gov
----------------------	--------------	-------------------------------------

1. Project Description: This project will “Construct an approximately 800SF ADA compliant gender-neutral latrine addition and renovate/modernize administrative, classroom, physical training, and kitchen areas and improvements to finishes throughout”. The ADA and Gender-Neutral accessibility latrine addition Construction costs represent \$225k in State share and including the associated \$100k renovation/modernization in the project currently allows for the Fed share to be 75%. When Renovation is the primary reason for a project the Fed share is limited to 50%.

2. Requested Project's Priority: This project meets all three of the Priority Categories as described in bullet #3 below. **1:** Critical, **2:** Strategic Investment, **3:** Future Investment

3. Describe how you arrived at your Priority Ranking: The existing 14,196SF Armory has a 20,000SF deficit is a **Priority #1 Critical Need** to meet training and operational requirements. This project supports the Vermont Army National Guard **Priority #2 Strategic Investment** by it's geographic location in response to Local and State Deployments. **Priority #3 Future Investment** value is met by improving and preserving the operational conditions and extend the useful life of the Armory.

Recruiting, Deteriorating and antiquated facilities undermine Recruiting & Retaining efforts for enlistments to our modern Vermont Army National Guard organization.

Inclusive Force Structure, The advent of broad gender diversity in all ranks of the Vermont Army National Guard force structure have guided us to the current standards in requirements of private nursing mother's rooms, gender neutral diaper changing and latrine facilities

Military Morale, Working and training in a facility that has renewed classroom and office finishes, modernized kitchen, and new gender-neutral latrine facilities will be a much more enjoyable and productive work place in marked contrast to the 1960s era fixtures and finishes in place now.

Public Use, The most common Public uses of Armories range from Polling Place, Youth Education and Activities, Dog Shows, Local Sales events, to Safe Harbor Sheltering in event of Emergencies. Having modernized Gender Neutral Accessible utilities and facility is required for reasonable Public accommodations. The ADA and Gender-Neutral accessibility latrine addition Construction costs represent \$225k in State share and including the associated \$100k renovation/modernization in the project at this time allows for the Fed share to be 75%. When Renovation is the primary reason for a project the Fed share is limited to 50%.

4. Effect on your operations if Project is not funded: The current condition of the Vergennes significantly undermines the State and Federal mission in support of VTARNG Training, Operations, & Deployments. Not funding this project will prevent the Military Department from providing adequate Training and Operations facilities for Army National Guard Troops to respond to State or National Activations. Not funding this project impedes progress made for Soldiers and Civilians use of the Facility in the purposes listed above in bullet #3.