

Federal Caronavirus Relief Fund (CRF) Allocated to Date

DRAFT

May 28, 2020

	Senate	Gov
\$225m allocation - Time Sensitive Admin- thru-JFC		
Approved by JFC 5/12/20 and 5/20/20	167,274,257	167,274,257
Treasurer: Hazard Pay Trueup of Retirement Portion	TBD	TBD
Remaining of allocation 5/27/2020	57,725,743	57,725,743
FEMA back out 75% of \$65m for now	(48,750,000)	(48,750,000)
H.953 - Supplemental BAA	39,679,500	39,679,500
H.951 - Municipal Lending Bill	2,700,000	2,700,000
S.New - Municipal Covid Costs up to \$25/per	16,000,000	16,000,000
S.346 - Essential Worker Hazard Pay/Grant	60,000,000	??
Qtr 1 Bud- rolls out of BAA for July-Dec	34,454,000	34,454,000

Education - K12	156,000,000	156,000,000
Big Bill - identified needs / TF	200,000,000	200,000,000
Healthcare system	???	300,000,000
Recovery - TBD	???	400,000,000
Agriculture and Food Systems	??	
Housing	??	
Broadband	??	
Econ Dev - Business assistance	??	
Higher ed - covid impacts and other upto	40,000,000	40,000,000
Total	725,083,500	1,365,083,500
remaining for question marks	524,916,500	(115,083,500)

Dept	BAA2 FY20	Q1 Jul-Dec
ANR	\$2,000,000	?
Leg & JFC	\$1,350,000	\$2,000,000
EMS	\$3,000,000	?
UVM	\$8,691,500	\$6,355,000
VSC	\$12,515,500	\$15,258,000
VSAC	\$5,100,000	\$5,000,000
Jud	\$4,910,500	\$2,608,500
DG	\$419,000	\$753,000
SA	\$818,000	\$1,977,000
CCVS	\$275,000	\$502,500
DOC	\$600,000	?
Total	\$39,679,500	\$34,454,000

Need data and details???

Gov \$400m reference	
Biz Emgcy	\$150
VT EIDL & G	\$80
Biz Restart	\$20
Rent arrearage	\$42
250 @ \$32k	\$8
Tech assist	\$5
Marketing	\$5
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	\$310
Phase II	\$90
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	\$400

←incl Dairy relief 40m
val add 10m
50m