

Agency of Human Services – Coronavirus Relief Fund Appropriations Summary

		6/30/20 Actuals &		
JFC Date	Appropriated \$	Encumbrances	Description	
11-May-20	115,756,785	90,992,080	Across all departments of AHS for multiple purposes.	
8-Jun-20	10,200,000	-	Brattleboro Retreat	
29-Jul-20	500,000	-	Suicide Prevention	
24-Aug-20	11,997,322	-	Remote Learning & School Age Care	
TOTAL	138,454,107	90,992,080		
		6/30/20 Actuals &		
Act #	Vehicle	Amount	Encumbrances	Description
109	FY20 BAA #2	3,600,000	-	EMS, DOC - Community Investments
120	FY21 One-quarter	6,750,000	-	Legal Aid, BVI, Adult Days, MicroBusiness, DOC Misc
136	CRF - Health & Human Services	323,100,000	-	HC Stabilization, Hazard Pay, New Americans, Afterschool, Foodbank, Health Disparities, Vulnerable Pops
137	CRF - Broadband & Housing	17,350,000	-	Homelessness, Legal Aid - housing, telehealth
Pending	FY21 Restatement	10,884,437	-	Pending Legislative Approval - Reach Up, DOC Staff, DMH Misc
	TOTAL	361,684,437	-	
TOTAL CRF APPROPRIATED TO AHS		500,138,544		

Agency of Human Services – CRF Legislative Appropriations

Act/Section	Dollar Amount/Description	Status
Act 120/Sec. A.49(9)	\$300,000 direct to Legal Aid <ul style="list-style-type: none"> • For increased costs of providing access to justice services. Up to 50% can be used to cover the cost of per use electronic judicial filing fees through 12/30/2020 	<ul style="list-style-type: none"> ✓ Grant Executed ✓ Paid out \$4,398 for July expenses
Act 137/Sec. 11	\$550,000 direct to Legal Aid <ul style="list-style-type: none"> • Provide legal and counseling services for those who are, or at risk of, experiencing homelessness 	<ul style="list-style-type: none"> ✓ Grant Executed ✓ Paid out \$62,655 for July expenses
Act 88/Sec. 36 as amended by Act 120/Sec. A.52	\$3,000,000 to EMS Providers <ul style="list-style-type: none"> • \$400,000 for training (shall be transferred to VDH for disbursement) • \$500,000 for paramedic training (shall be transferred to VDH for disbursement) • \$100,000 for AHS in coordination with DFR to hire a consultant to assist Vermont EMS with applications • \$2,000,000 for EFR and provider stabilization grants 	<p>Training:</p> <ul style="list-style-type: none"> ✓ Transferred \$900k to VDH for disbursement ✓ VDH initiated application processes ✓ <u>Paramedic:</u> ✓ Received 26 complete applications to date ✓ Dispersal of 28 awards will utilize 100% of funds ✓ <u>EMT & AEMT:</u> ✓ Received 35 complete applications to date ✓ Issue – decreased # of licensure courses available due to COVID-19 <p>Stabilization:</p> <ul style="list-style-type: none"> ✓ Engaged DFR re contractor ✓ Executed contract ✓ Met with associations on 9/9, developing proposal focused on lost revenue ✓ Meeting again on 9/18
Act 136/Sec. 6	\$28,000,000 to AHS for the administration and payment of Hazard Pay Grants <ul style="list-style-type: none"> • Prescriptive language about who is eligible and how much they can receive through this program • Providers eligible cross many of AHS' providers • Requirement for promoting eligibility of the grant • First come, first served 	<ul style="list-style-type: none"> ✓ Developed a salesforce application ✓ Application opened on 8/4 ✓ As of 9/16, received 483 applications ✓ Requests over \$30M, all may not be eligible or complete ✓ Reviewing now – anticipated to be complete mid-September ✓ As of 9/16, Total approved applications – 281 ✓ As of 9/16, Total approved Eligible Employees – 14,592 ✓ As of 9/16, Total approved funding - \$25.8M ✓ As of 9/16, Total denied applications - 74 ✓ Senate legislation

Breakdown of Hazard Pay Grant Program Approved Applications (as of 9/16)

Covered Employer Type	Total Approved Funding	Total # of Applicants	Total # of Employees
Ambulance service or first responder service as defined in 24 V.S.A. §2651	\$786,000.00	33	465
Assisted living residence as defined in 33 V.S.A. §7102	\$1,694,400.00	17	924
Dentist's office or a dental facility	\$108,800.00	9	66
Federally qualified health center, rural health clinic, or clinic for the uninsured	\$1,042,000.00	9	581
Health care facility as defined in 18 VS.A. §9432 or a physician's office	\$9,122,400.00	70	4,952
Home health agency as defined in 33 V.S.A. §6302	\$1,522,800.00	10	963
Homeless shelter	\$163,200.00	10	94
Morgue	\$0.00	0	0
Nursing home as defined in 33 V.S.A. §7102	\$6,301,600.00	37	3384
Program licensed by the Department for Children and Families as a residential treatment program	\$520,800.00	6	280
Provider of necessities and services to vulnerable or disadvantaged populations	\$743,600.00	38	445
Residential care home as defined in 33 V.S.A. §7102	\$2,783,200.00	53	1,518
Therapeutic community residence as defined in 33 V.S.A. §7102	\$244,000.00	6	130
Therapy provider contracted by a nursing home or home health agency	\$21,600.00	2	12
Other (Includes ARIS Solutions, fiscal agent for the independent direct support providers)	\$4,661,523.00	1	2,883
Duplicated Total	\$29,715,923**	301**	16,697**
Unduplicated Total	\$25,797,123		

**Applicants may select more than one Covered Employer type. For those applicants that selected more than one Covered Employer type, their data is included in multiple categories.

Agency of Human Services – CRF Legislative Appropriations, cont.

Act/Section	Dollar Amount/Description	Status
Act 136/Sec. 7	<p>\$275,000,000 to AHS for establishing the Health Care Provider Stabilization Grant Program</p> <ul style="list-style-type: none"> • Lists out eligible providers • Requirement for outreach and notice to providers 	<ul style="list-style-type: none"> ✓ Developed a salesforce application ✓ Application opened on 7/17 ✓ First round closed on 8/15 ✓ Second round – October 2020
Act 136/Sec. 15	<p>\$2,000,000 to AHS for distribution “among populations made vulnerable by COVID-19 public health emergency”</p> <ul style="list-style-type: none"> • Includes those below 300% FPL, Reach Up, Older Vermonters, individuals with a disability 	<ul style="list-style-type: none"> ✓ DCF is lead on developing strategy for supports, working with DAIL ✓ Likely a one-time stipends to Reach Up and AABD households ✓ Questionnaire in process
Act 136/Sec. 16	<p>\$700,000 to AHS for equal amounts to go to:</p> <ul style="list-style-type: none"> • Association of Africans Living in Vermont • US Committee on Refugees and Immigrants’ Vermont Refugee Resettlement Program 	<ul style="list-style-type: none"> ✓ Grants executed ✓ Issued payments for July Expenditures ✓ AALV - \$93,241 thru August ✓ USCRI - \$76,340 thru August

Health Care Provider Stabilization Grant Program

- A broad array of health care and human service providers are eligible for the program spanning self-employed practitioners to peer services providers to hospitals.
- AHS is administering two application cycles:
 - Cycle I Application Deadline was August 15, 2020
(for the time period March 1, 2020 – June 15, 2020)
 - Cycle II Application is planned for October
(for the time period March 1, 2020 – September 15, 2020)

Conditions of Grant Funding:

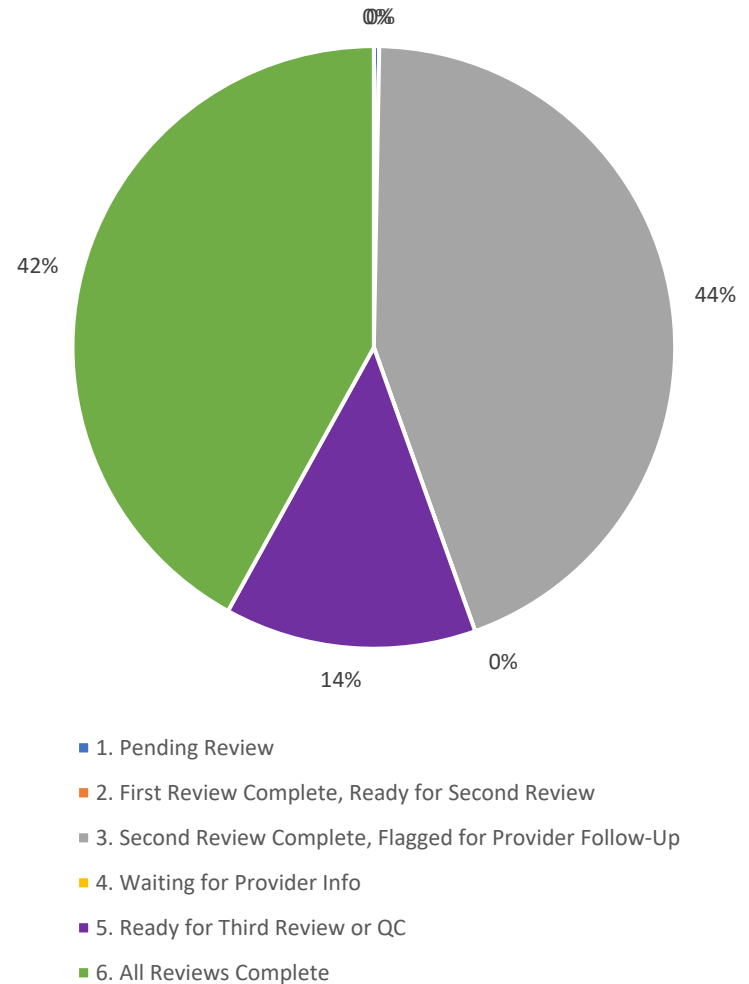
- Grant funds will be expended by December 30, 2020.
- Grant funds will be used to cover costs and lost revenues associated with the Coronavirus Disease 2019 (COVID-19) disaster.
- Grants are subject to the requirements of Single Audit found at 2 CFR §200 Subpart F.
- Where applicable, provider organizations will continue current participation in value-based payment initiatives thru 2021.

Health Care Provider Stabilization Grant Program

Program Update:

- Received 351 applications from eligible providers
- 78% were new to AHS relief, 22% received prior relief
- Applications received were from broad array of providers types – 22.7% dentists – largest group

Application Review Status - 9/15/20 5:00



Health Care Provider Stabilization Other Applicants and Awards

Cycle 1 Payments:	Amount	Status
Reimburse ACCD for Health Care Providers	\$ 1,769,156	Awards issued, pending AHS reimbursement.
General Health Care Providers	\$ 4,312,759	Awards issued and paid.
General Health Care Providers	\$ 1,426,969	Award issuance and payment in process.
General Health Care Providers	\$ 25,598,005	Under review, follow up required.
Hospitals	\$ 65,624,043	Award issuance and payment in process.
Hospitals - Porter	TBD	Under review
TOTAL ESTIMATED	\$ 98,730,932	

Health Care Provider Stabilization Hospital Applicants and Awards

Hospitals Applicants for Cycle I Health Care Provider Stabilization	Award Amount	Must Continue Participation in Value-Based Payment
Central Vermont Medical Center	\$7,990,772.37	✓
Copley Hospital	\$0	
Gifford Memorial Hospital	\$855,939.41	✓
Northwestern Medical Center	\$5,229,322.18	✓
Porter Medical Center	Pending	
Rutland Regional Medical Center	\$13,091,074.59	✓
Southwestern Vermont Medical Center	\$6,457,919.57	✓
Springfield Hospital	\$0	
University of Vermont Medical Center	\$31,999,014.48	✓
Total Cycle I Hospital Awards	\$65,624,042.60	

Department of Corrections – CRF Legislative Appropriations

Act/Section	Dollar Amount/Description	Status
Act 109/Sec. 36(8)	\$600,000 for changes in community supervision and programming	✓ Questionnaire in process
Act 120/Sec. A.49(10)	<p>\$2,500,000 – including:</p> <ul style="list-style-type: none"> • \$760,000 for temperature scanners, PPE, etc. • \$700,000 for technology upgrades due to COVID (WiFi in facilities, Community HS of Vermont) • \$363,000 to CJs • \$350,000 for rental housing and supporting program capacity • \$327,000 to Vermont Network Against Domestic Violence 	✓ Questionnaire in process

Department for Children & Families – CRF Legislative Appropriations

Act/Section	Dollar Amount/Description	Status
Act 120/Sec. A.49(13)	<p>\$1,400,000 to the Office of Economic Opportunity to grant to the Community Action Agencies</p> <ul style="list-style-type: none"> • To be used for the Economic Micro Business Recovery Assistance for COVID-19 Epidemic (EMBRACE) to assist the most disadvantaged Vermont microbusiness owners impacted by closures 	<ul style="list-style-type: none"> ✓ Grant executed with BROCC Community Action – on behalf of 5 Community Action Agencies ✓ BROCC will administer – micro-business applicants will apply thru BROCC ✓ \$1M for grants, \$400K for counseling support ✓ Rolling applications ✓ First come, first served ✓ \$2,500 to \$5,000 awards
Act 136/Sec. 11	<p>\$4,700,000 for distribution to the Vermont Foodbank</p> <ul style="list-style-type: none"> • Purpose of addressing food insecurity throughout Vermont, including purchasing more food and necessities (such as diapers) 	<ul style="list-style-type: none"> ✓ Grant executed ✓ VT Foodbank will grant funds to Network Partner Food shelves and meal sites, along with other partners
Act 136/Sec. 14	<p>\$12,000,000 to DCF to provide:</p> <ul style="list-style-type: none"> • Additional restart grants to child care, summer camps, and afterschool programs • Support to PCCs for costs incurred • CIS telehealth training 	<ul style="list-style-type: none"> ✓ Application process commenced on 8/7 ✓ Submitted via webforms & paper ✓ Application process closed on 8/26 ✓ Issued notices of award in the amount of \$5.4M ✓ Estimated to underspend ✓ Proposal to use the underspend for workforce stabilization program – S.352
Act 137/Sec. 12	<p>\$16,000,000 to DCF for programs and services that support safe, stable housing opportunities for those experiencing homelessness as a result of COVID-19</p>	<ul style="list-style-type: none"> ✓ Program underway ✓ Motel vouchers as bridge ✓ Expand VT rental subsidy ✓ Expanded essential services to rehouse

Department of Disabilities, Aging and Independent Living – CRF Legislative Appropriations

Act/Section	Dollar Amount/Description	Status
Act 120/Sec. A.49(14)	\$100,000 to be granted to Vermont Association for the Blind and Visually Impaired <ul style="list-style-type: none"> • For technology training program for older Vermonters 	✓ Grant executed
Act 120/Sec. A.49(15)	\$2,450,000 – Adult Day Providers <ul style="list-style-type: none"> • First distribution of funds shall be distributed by July 20, 2020 to each program 	✓ Grant executed ✓ Payments issued

Department of Mental Health – CRF Legislative Appropriations

Act/Section	Dollar Amount/Description	Status
Act 136/Sec. 9	Intent language for DMH to utilize funds for suicide prevention initiatives to the greatest extent possible if they do not receive the SAMHSA grant	✓ July 29 th JFC approved \$500K of CRF.
Act 136/Sec. 10	\$200,000 for purposes of granting to Pathways to operate its peer warm line 24 hours/day until Dec. 30, 2020	✓ Grant executed

Department of Health – CRF Legislative Appropriations

Act/Section	Dollar Amount/Description	Status
Act 136/Sec. 8	<p>\$500,000 for Addressing COVID-19 Related Health Disparities</p> <ul style="list-style-type: none"> • VDH must provide monies to community organizations to assist in meeting essential needs for food, shelter, health care, and emotional support – items not covered by the ELC grant 	<ul style="list-style-type: none"> ✓ VDH established Health Equity and Community Engagement Team to consider needs of vulnerable Vermonters ✓ VDH has issued awards to a variety of providers ✓ https://legislature.vermont.gov/assets/Legislative-Reports/COVID-Health-Disparities-Report_082020.pdf
Act 137/Sec. 17	<p>\$800,000 to go directly to the Vermont Program for Quality in Health Care</p> <ul style="list-style-type: none"> • Purpose is to support equitable access to telehealth services by providing outreach and educational opportunities 	<ul style="list-style-type: none"> ✓ VDH is working to execute grant