

**TO: Senator Ginny Lyons**  
**FROM: Parent Child Center Network**  
**RE: Responses to questions about lost revenue and child care stabilization**  
**DATE: June 16, 2020**

Senator Lyons:

Thank you for your request to Vikki Patterson about lost revenue related to COVID-19 for Parent Child Centers and whether the child care stabilization program helped to keep PCCs “whole.” We have done a quick poll of the PCCs across the state and have received responses from all but one (Rutland). The answers are below. Please let us know if you need any further information.

Also, as you are aware, the Parent Child Centers have a \$3.9million request in to the legislature for CRF\$. You can see that memo here:

<https://www.dropbox.com/s/g0mfa1efgx88qwu/PCC%20COVID%20funding%20request%20june%2020200.pdf?dl=0>

It looks like the House will include the \$3.9million for PCCs in their Human Services Package that may pass out of House Appropriations today. We would appreciate the support of your committee and the Senate when it comes across.

Thanks again for your ongoing interest in and support for the PCCs.

#### **How much did the PCCs lose (and project to continue to lose) as a result of the demands placed on the Parent Child Centers?**

- **Windham Early Education Services** Lost \$50K through June 1 and continues to lose \$25k per week.
- **Washington County Family Center** Lost \$25k and continues to lose \$10K per week.
- **Springfield Area PCC** - Lost \$48k-March-May and will lose \$110k-June-Sept. With status quo loss is \$36K per month-Sept-Dec.
- **The Family Place** Lost \$7500-June 1-15 and continue to lose \$2k per week until we can open a second classroom
- **Lund** We lose \$15k per week.
- **Munt** Childcare n/a. Pre-K was covered through Act 166 and CCFAP.
- **Northwestern Counseling and Support Services-PCC** Lost school-based program funding and laid off staff.
- **NEK North and South:** Childcare n/a. We have not lost money.
- **Orange County PCC** . Losing \$38-40K per month (\$8,750 per week in childcare revenue.) Cancelled fundraising events.
- **Sunrise:** Lost \$26,400 in June and continues to lose \$1200 per week. Cancelled fundraising events at loss of \$4-7k.
- **Lamoille Family Center** Lost \$44k in CIS and PSSYF through May.
- **Milton Family Center** ECP lost \$39,159 and lost \$50,153 in our afterschool program March-June with an ongoing loss of \$8,359 per month.
- **Addison County (ACPCC)** We have had to lay off our childcare staff until August. We have lost funding for transportation and other sources. Fundraising is down by \$20k.

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### Did the stabilization dollars, federal funds, and grants keep PCCs "whole" or not?

- **Windham County (Early Education Services)** Yes until 6/1
- **Washington County (Family Center)** Restart grant covered only 1 week worth of costs for child care.
- **Windsor County (Springfield Area PCC)** Received PPP loan and stabilization program helped to keep staff employed. However, as of June 22 we are furloughing about a third of our staff and reducing hours for several others.
- **The Family Center** Subsidy payments during closure kept us whole. As of June 1, we had a 2week funding gap. The restart grant covered a portion of that.
- **Lund** Stabilization funds covered our losses through June 1st.
- **Northwestern Counseling and Support Services-PCC** We don't have a childcare center so my issues are somewhat different. Our agency didn't qualify the PPP loan, because we were too big.
- **Orange County** Stabilization provided some relief, but didn't keep us "whole". PPP funds were expended before the end of May.
- **Sunrise** We did not access the stabilization funds for long standing policy reasons. PPP helped.
- **Lamoille Family Center** Yes.
- **Milton Family Center** PPP loan helped cover the cost of payroll for 8 weeks. ECP stabilization helped cover tuition in part (the total billed for stabilization was \$20,637.86, of which \$5,800 has been received). The PCC Master grant maintained parent education and family support operations. All programs were dependent on multiple streams of revenue.
- **Addison County PCC** Stabilization was helpful, but having it end in May has been devastating. We do not have final numbers for home visiting payments yet. We are spending many more resources helping families make ends meet, and we expect this to increase with more families in need. We cobbled together money from multiple streams to maintain a shoestring budget.