

SHW CRF BILL WORKSHEET

JFO DRAFT 6/18/20

Agency			H. 965	Senate Health & Welfare	Difference
Dept	Sec.	Program / Service	(as proposed)	Sec. Potential Proposal	
AHS	6	Provider Stabilization Grant Program	\$250,570,000	\$165,480,000	(\$85,090,000) < added \$180K from PDAC
		<u>Specific carve-outs minimums</u>			
		- Nursing Homes	\$5,000,000	\$5,000,000	
		- Home Health/Hospice, res/non res SUD treatment centers <u>DAs/SSAs</u>	\$8,500,000	-----	
		- DA & SSAs (specifically)	-----	\$10,000,000	
		- \$1M specifically for MH counseling for children			
AHS	7	Community Health Investments	\$9,000,000	\$9,000,000	
VDH	8	Health Disparities	\$1,000,000	\$1,000,000	
DMH	9	Suicide Prevention	\$800,000	\$800,000	
DMH	10	Peer Warm Line	\$200,000	\$200,000	
DCF	11	Parent Child Centers	\$3,900,000	\$4,000,000	\$100,000
DCF	12	Restart Grants	\$9,000,000	\$9,000,000	
		Designated Child Care Providers	\$6,000,000		
		Summer Camps & afterschool programs	\$3,000,000		
DCF	13	Childrens Integrated Services	\$100,000	\$500,000	\$400,000
DCF	14	Junior League of Champlain Valley Diaper Bank	\$50,000	\$50,000	
VDH	15	Vermont Food Bank	\$4,600,000	\$4,600,000	
AOE	16	Summer Meal Sponsors	\$12,000,000	\$12,000,000	
DAIL	17	Meals on Wheels (AAA)	\$2,000,000	\$2,000,000	
AHS		Coordination of Food Procurement and Distribution		18 \$400,000	\$400,000
AHS		Outreach to Food Insecure Households		19 AMOUNT \$ TBD	
DAIL	18	Adult Day programs ¹	\$850,000	20 \$100,000	(\$750,000)
AHS	19	Support for New Americans, Refugees, and immigrants	\$700,000	21 \$700,000	
AHS		AALV-VT	\$350,000		
AHS		USCRI-VT	\$350,000		
DAIL	20	Green Mountain Self-Advocates	\$50,000	22 \$50,000	
DAIL		VT Center for Independent Living		23 \$50,000	\$50,000
DCF	21	Supplemental Reach-Up Grants	\$300,000	24 \$2,000,000	\$1,700,000
VDH	22	Recovery Residences	\$350,000	\$0	(\$350,000)
SUBTOTAL			\$295,470,000	\$211,930,000	(\$83,540,000)
NON-HEALTH & HUMAN SERVICES					
ANR	23	Public Health Expenses on Public Lands	\$3,500,000	25 \$3,500,000	
Leg	24	Sergeant-At-Arms	\$750,000	26 \$750,000	
Leg	25	Legislative IT	\$250,000	27 \$250,000	
AG	26	Attornry General - Equity and inclusion	\$30,000	28 \$30,000	
TOTAL			\$300,000,000	\$216,460,000	(\$83,540,000)

NOTES:
¹ House passed Q1 budget bill includes \$2.45M for adult days. Included \$850K additional for total target of \$3.9M between the two bills.
 So only \$850K in this bill (totaling \$3.9M total between the two bills)

