

CCFAP Eligibility Move Summary (effective 1/1/21)

Division	Description	GF	Fed	Total
Admin/ESD	Move CCFAP Referral to ESD (effective 1/1/2021)	\$ 41,776	\$ 170,393	\$ 212,169
CDD	Move CCFAP Eligibility and Referral to ESD (Effective 1/1/21)	\$ (172,267)	\$ (702,629)	\$ (874,896)
Impact on Providers (6 months)		\$ (130,491)	\$ (532,236)	\$ (662,727)
Admin/ESD	Move CCFAP Eligibility and Referral from CDD to ESD (effective 1/1/2021)	\$ (257,018)	\$ 257,018	\$ -
Admin/ESD	Move 3 Staff from CDD to ESD (effective 1/1/2021) (DCF net-neutral)	\$ 140,175	\$ 5,841	\$ 146,016
CDD	Eliminate 2 Positions (2 in CCFAP effective 1/1/21)	\$ (97,216)	\$ (4,051)	\$ (101,267)
CDD	Move 3 CCFAP Positions to ESD (effective 1/1/2021) (DCF net-neutral)	\$ (140,175)	\$ (5,841)	\$ (146,016)
CDD	Subsidy Revenue Shift due to CCFAP Eligibility and Referral Move	\$ (128,333)	\$ 128,333	\$ -
DCF Administrative changes		\$ (482,567)	\$ 381,300	\$ (101,267)
TOTAL - CCFAP Eligibility Move		\$ (613,058)	\$ (150,936)	\$ (763,994)

NOTE: This change will only have a 6 month impact in FY'21. It will be annualized in FY'22