

## Comparison of 2 programs over a 3-month period, before and after proposals for immediate SFY20 investments in CC FAP

Program	CURRENT REALITY			SFY20 PROPOSALS for CC FAP		
	Estimated Current Quarterly (3 month) CCFAP Payment	April 2019 Early Care and Development Grant	Total Estimated Current CCFAP for a Quarter, including grant	Estimated Option 1 (\$5.7 M) Proposal Quarterly CCFAP Payment without a grant	Estimated Option 2 (\$4.9 M) Proposal Quarterly CCFAP Payment without a grant	Estimated Option 3 (\$3.9 M) Proposal Quarterly CCFAP Payment without a grant
5 STARS Center Based Program (this is a Parent Child Center serving infants – preschool)	\$92,412.05	\$4,857.67	\$97,269.72	\$107,970.20	\$103,665.53	\$101,785.08
2 STAR Home Based Program	\$13,195.02	\$1,552.50	\$14,747.52	\$16,449.56	\$14,499.59	\$14,286.47

### Assumptions:

- Programs are not closed for more than 15 days in a year (20 days for Strengthening Families grantees).
- Estimate created using most recent service period (adjusting for closed days), assumption that children and billing would be the same for 3 months
- Assumed that children receiving co-payment override would keep the override
- Assumed programs maintained the current STARS status

### The Senate Health and Welfare Committee asked

**If there is an intention to maintain a focus on improving and increasing regulated infant and toddler slots, particularly for families participating in CC FAP and with flexibility to target underserved areas of the state, what does CDD recommend in place of the ELDP Grants?**

We recommend retaining \$850,000 to develop and administer an application based grant program to support improving and expanding infant and toddler quality and/or capacity with a requirements that some appropriate proportion of improved/expanded slots serve children participating in CC FAP and priority given to underserved areas of the state.