

**Fiscal Year 2021 Budget Development Addendum - State's Attorneys, Sheriffs & SIU's**

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
<b>Approp #1 State's Attorney &amp; Sheriffs: FY 2021 Governor Recommend</b>	<b>13,299,931</b>	<b>0</b>	<b>75,502</b>	<b>0</b>	<b>232,812</b>	<b>2,665,148</b>	<b>0</b>	<b>16,273,393</b>
Net Decrease Workers Comp	(2,287)					(507)		(2,794)
Net Decrease to Salaries/Benefits Other Personal Services	(259,716)							(259,716)
Net Decrease to Training	(10,000)							(10,000)
Net Decrease to Witness Fees	(3,000)							(3,000)
Net Decrease to Mental Health	(12,389)							(12,389)
Net Decrease to 3rd Part & Contractual	(23,873)							(23,873)
Net Decrease to Vacancy Savings	(6,573)							(6,573)
Net Decrease to IT HW	(3,000)							(3,000)
Net Decrease to Fee For Space	(21,064)					(4,671)		(25,735)
IT VISION Assessment	(5,508)					(1,221)		(6,729)
ADS Assessment	(7,226)					(1,602)		(8,828)
Job Advertising	(400)							(400)
Registrations for meetings	(1,000)							(1,000)
Postage	(7,150)							(7,150)
Net Decrease to Witness Mileage	(2,000)							(2,000)
Net Decrease to Employee OOS Lodging	(1,500)							(1,500)
Net Decrease to Non Employee Mileage	(1,000)							(1,000)
Net Decrease to Laptop Purchases	(24,974)							(24,974)
Net Decrease to Copiers	(5,000)							(5,000)
Net Decrease to Liability and other insurance	(1,338)					(306)		(1,644)
<b>Subtotal of Increases/Decreases</b>	<b>(398,998)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,307)</b>	<b>0</b>	<b>(407,305)</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>12,900,933</b>	<b>0</b>	<b>75,502</b>	<b>0</b>	<b>232,812</b>	<b>2,656,841</b>	<b>0</b>	<b>15,866,088</b>
<b>Approp #2 Sheriffs: FY 2021 Governor Recommend</b>	<b>4,778,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,778,597</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)								0
<b>FY 2021 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2021 Other Changes</b>	<b>4,778,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,778,597</b>
Net Decrease to ISF Allocations & Allotments	(11,372)							(11,372)
								0
Net Decrease to Per Diem Services	(117,650)							(117,650)
								0
Net Decrease to Mileage	(14,336)							(14,336)
								0
								0
<b>Subtotal of Increases/Decreases</b>	<b>(143,358)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(143,358)</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>4,635,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,635,239</b>
<b>Approp #3 : SpecFY 2021 Governor Recommend</b>	<b>2,165,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,165,392</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)								0
<b>FY 2021 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2021 Other Changes</b>	<b>2,165,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,165,392</b>
								0
								0
Net Decrease to Law Enforcement Grants	(30,000)							(30,000)
								0
Net Decrease to Program Support Grants	(34,962)							(34,962)
								0
								0
								0
<b>Subtotal of Increases/Decreases</b>	<b>(64,962)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(64,962)</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>2,100,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100,430</b>
<b>[Dept Name] FY 2021 Governor Recommend</b>	<b>20,243,920</b>	<b>0</b>	<b>75,502</b>	<b>0</b>	<b>232,812</b>	<b>2,665,148</b>	<b>0</b>	<b>23,217,382</b>
Reductions and Other Changes	0	0	0	0	0	0	0	0
<b>FY21 GovRec Total After Reductions and Other Changes</b>	<b>20,243,920</b>	<b>0</b>	<b>75,502</b>	<b>0</b>	<b>232,812</b>	<b>2,665,148</b>	<b>0</b>	<b>23,217,382</b>
<b>TOTAL INCREASES/DECREASES</b>	<b>(607,318)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,307)</b>	<b>0</b>	<b>(615,625)</b>
<b>State's Attys &amp; Sheriffs FY 2021 Governor Recommend Addendum</b>	<b>19,636,602</b>	<b>0</b>	<b>75,502</b>	<b>0</b>	<b>232,812</b>	<b>2,656,841</b>	<b>0</b>	<b>22,601,757</b>