

## Vermont Sheriffs' Financial Impact COVID19

Reporting counties	8
Out of	14
Average annual loss by county	(\$182,577.21)
Estimated Need for all counties	(\$2,556,080.92)
Projected monthly cost after July 1 (Ceteris paribus)	(\$226,365.45)
Potential annual revenue that is CARES Act eligible	\$2,662,836.42
Revenue requiring appropriations adjustment	\$1,016,024.31
Revenue with unknown CARES Act eligibility	\$2,385,077.31

	Reported	Annual Gross Income	Net Profit for July 2019 - March 12, 20	Net profit/loss during State of Emergency	Net profit/loss YTD	Approx % Direct Tax-based revenue	Approx Indirect tax based revenue	Approx Non-tax based revenue	Estimated Annual Gain/Loss
Addison	No data								
Bennington	Received	\$1,324,576.77	\$109,899.07	(\$24,785.53)	\$85,113.54	15%	48%	35%	(\$92,601.17)
Caledonia	Partial								\$0.00
Chittenden	Received	\$1,480,407.65	\$142,986.40	(\$110,105.66)	\$32,880.74	11%	19%	65%	(\$577,226.61)
Essex	No data								
Franklin	No data								
Grand Isle	No data								
Lamoille	No data								
Orange	Received	\$1,271,828.90	\$75,751.99	\$21,410.99	\$97,162.98	40%	30%	45%	(\$106,166.50)
Orleans	Received	\$878,896.44	(\$4,176.30)	(\$56,774.76)	(\$60,951.06)	27%	21%	22%	(\$144,121.41)
Rutland	Received	\$1,980,950.47	(\$12,916.40)	\$45,886.00	(\$20,371.69)	22%	34%	28%	(\$147,593.84)
Washington	No data								
Windham	Received	\$1,450,379.11	\$158,412.00	(\$101,996.49)	\$56,415.51	6%	43%	34%	(\$292,908.13)
Windsor	Partial								(\$100,000.00)
<b>Totals</b>		<b>\$8,387,039.34</b>	<b>\$469,956.76</b>	<b>(\$226,365.45)</b>	<b>\$190,250.02</b>				<b>(\$1,460,617.67)</b>