

PSB Docket 7874 Rates
01/31/19

**Existing VT Hydro
20 Year Contract**

Rates in Cents/Kwh

	PSB Feb, 2013	PSB Feb, 2014	PSB Mar, 2015	PSB Apr, 2016	PSB May, 2017	PUC Feb, 2018	Est Mar, 2019
ISO VT Zonal Energy rate (24 month moving a adj annually	4.14	4.57	5.83	5.09	3.44	3.08	3.58
FCA Capacity (24 month moving avg) adj annually	0.49	0.42	0.41	0.41	0.42	0.42	0.43
Avoided Line Losses (2 Transformations) 5.0%	0.23	0.25	0.31	0.28	0.19	0.18	0.20
Environmental Attributes fixed	2.50	2.60	2.60	2.60	2.60	2.60	2.60
20 Year Contract Benefit adder 10.0%	0.74	0.78	0.92	0.84	0.67	0.63	0.68
Calculated Rate	8.10	8.62	10.07	9.21	7.32	6.90	7.49
30 VSA 8005a(p)(3) Statutory Cap	8.10	8.10	8.20	8.20	8.40	8.60	8.77
30 VSA 8005a(p)(5) Statutory Cap		8.10	8.18	8.20	8.36	7.46	7.04
Actual Ordered Rate	8.10	8.10	8.20	8.20	7.32	6.90	7.04