

**Higher Education**

**VT Funding Summary**

*depends on fd Preliminary*

March 28, 2018

	FY19 BAA						FY20 Gov Proposed					
	GF	GCF	EF	HETF	Subtot Base	Capital \$s	GF	GCF	EF	HETF	Subtot Base	Capital \$s
UVM - VT	\$22,753,992			\$502,266	\$23,256,258		\$22,753,992			\$502,266	\$23,256,258	
UVM - Extension	\$11,376,996				\$11,376,996		\$11,376,996				\$11,376,996	
UVM - Med school	\$7,997,779	\$3,379,217			\$11,376,996		\$9,353,262	\$2,023,734			\$11,376,996	
UVM - EPSCoR	\$380,326				\$380,326		\$380,326				\$380,326	
UVM - Other					\$0	\$1,650,000					\$0	\$1,000,000
<b>TOTAL UVM BASE</b>	<b>\$42,509,093</b>	<b>\$3,379,217</b>	<b>\$0</b>	<b>\$502,266</b>	<b>\$46,390,576</b>	<b>\$1,650,000</b>	<b>\$43,864,576</b>	<b>\$2,023,734</b>	<b>\$0</b>	<b>\$502,266</b>	<b>\$46,390,576</b>	<b>\$1,000,000</b>
VSC - GF base & supp	\$27,572,566			\$502,266	\$28,074,832		\$30,572,566			\$502,266	\$31,074,832	
VSC - Vt Mfg Ctr	\$427,898				\$427,898		\$427,898				\$427,898	
VSC - allied health	\$748,314	\$409,461			\$1,157,775		\$748,314	\$409,461			\$1,157,775	
VSC - other					\$0	\$3,000,000					\$0	\$2,000,000
<b>VSC TOTAL BASE</b>	<b>\$28,748,778</b>	<b>\$409,461</b>	<b>\$0</b>	<b>\$502,266</b>	<b>\$29,660,505</b>	<b>\$3,000,000</b>	<b>\$31,748,778</b>	<b>\$409,461</b>	<b>\$0</b>	<b>\$502,266</b>	<b>\$32,660,505</b>	<b>\$2,000,000</b>
VSAC - GF base grants to Vtrs	19,214,588	incl \$25k foster care scholarship		\$502,266	\$19,716,854		20,214,588	incl \$25k foster care scholarship		\$502,266	\$20,716,854	
VSAC - High school aspiration prog	\$200,000				\$200,000	n/a	\$200,000				\$200,000	n/a
<b>VSAC TOTAL BASE</b>	<b>\$19,414,588</b>			<b>\$502,266</b>	<b>\$19,916,854</b>		<b>\$20,414,588</b>			<b>\$502,266</b>	<b>\$20,916,854</b>	
<b>NEXT GENERATION FUNDS</b>												
DOL -WET - base funding	\$622,222				\$622,222		\$277,310	demand driven training			\$277,310	
up to x% for prog admin	\$73,178	up to 7%			\$73,178		\$133,590	up to 10%			\$133,590	
VT Strong Internship	\$350,000	competitive grants			\$350,000		\$350,000	infrastructure & grants			\$350,000	
Adult Career tech ed	\$360,000	competitive grants			\$360,000		\$400,000	specified amts			\$400,000	
ACCD grants	\$200,000	UVM & VT Ctr for Emerging Tech			\$200,000		\$200,000	UVM & VT Ctr for Emerging Tech			\$200,000	
VT Returnship program	\$0				\$0		\$100,000	New			\$100,000	
Inmate labor market reentry	\$0				\$0		\$75,000	New			\$75,000	
Large Animal Vet loan repay	\$30,000				\$30,000		\$30,000				\$30,000	
VSAC - non degree grants	\$494,500				\$494,500		\$564,000				\$564,000	
VSAC - Dual enrollement stipend	\$36,000		\$36,000		\$72,000		\$36,000		\$36,000		\$72,000	
AOE - Dual Enrollment	\$1,137,907	BAA true up		\$740,000	\$1,877,907		\$0	100% to EF		\$1,700,000	\$1,700,000	not a reduction
National Guard	\$150,000	see below also			\$150,000		\$150,000	see below also			\$150,000	
<b>TOTAL (Next Gen &amp; Dual Enroll)</b>	<b>\$3,453,807</b>		<b>\$776,000</b>		<b>\$4,229,807</b>		<b>\$2,315,900</b>		<b>\$1,736,000</b>		<b>\$4,051,900</b>	
<b>2+2 Agricultural Scholarship</b>	\$176,000	20 student cap annually 5 per class yr but only 1 senior currently					\$188,000	was under subscribed - enrollment now up proj +\$90k need FY21				
<b>National Guard tuition benefit</b>	324,000	new prog w/ multi yr cost roll out total is			\$474,000	w/ Next Gen	\$1,276,718	new prog w/ multi yr cost roll out total is			\$1,426,718	w/ Next Gen
<b>Early College</b>		\$1,904,000						\$2,148,000				
<b>VSC (VTC) Assoc Degree Prog</b>							\$200,000	NEW - onetime GF funded proposal				
<b>Reach Up - post secondary ed</b>	\$685,000	safety net benefits for approx 85 Reah Up PSE caseload					\$685,000					