

**Higher Education
VT Funding Summary**

	FY19 BAA					Capital \$s
	GF	GCF	EF	HETF	Subtot Base	
UVM - VT	\$22,753,992			\$502,266	\$23,256,258	
UVM - Extension	\$11,376,996				\$11,376,996	
UVM - Med school	\$7,997,779	\$3,379,217			\$11,376,996	
UVM - EPSCoR	\$380,326				\$380,326	
UVM - Other					\$0	\$1,650,000
TOTAL UVM BASE	\$42,509,093	\$3,379,217	\$0	\$502,266	\$46,390,576	\$1,650,000
VSC - GF base & supp	\$27,572,566			\$502,266	\$28,074,832	
VSC - Vt Mfg Ctr	\$427,898				\$427,898	
VSC - allied health	\$748,314	\$409,461			\$1,157,775	
VSC - other					\$0	\$3,000,000
VSC TOTAL BASE	\$28,748,778	\$409,461	\$0	\$502,266	\$29,660,505	\$3,000,000
VSAC - GF base grants to Vtrs	19,214,588	incl \$25k foster care scholarship		\$502,266	\$19,716,854	
VSAC - High school aspiration prog	\$200,000				\$200,000	n/a
VSAC TOTAL BASE	\$19,414,588			\$502,266	\$19,916,854	
NEXT GENERATION FUNDS						
DOL -WET - base funding	\$622,222				\$622,222	
up to x% for prog admin	\$73,178	up to 7%			\$73,178	
VT Strong Internship	\$350,000	competitive grants			\$350,000	
Adult Career tech ed	\$360,000	competitive grants			\$360,000	
ACCD grants	\$200,000	UVM & VT Ctr for Emerging Tech			\$200,000	
VT Returnship program	\$0				\$0	
Inmate labor market reentry	\$0				\$0	
Large Animal Vet loan repay	\$30,000				\$30,000	
VSAC - non degree grants	\$494,500				\$494,500	
VSAC - Dual enrollment stipend	\$36,000		\$36,000		\$72,000	
AOE - Dual Enrollment	\$1,137,907	BAA true up		\$740,000	\$1,877,907	
National Guard Ed Assistance	\$150,000				\$150,000	
TOTAL (Next Gen & Dual Enroll)	\$3,453,807		\$776,000		\$4,229,807	

National Guard tuition benefit 324,000 new prog w/ multi yr cost roll out total is \$474,000 w/ Next Gen
Early College
VSC (VTC) Assoc Degree Prog

*depends on fd
Preliminary*

	FY20 Gov Proposed					Capital \$s
	GF	GCF	EF	HETF	Subtot Base	
UVM - VT	\$22,753,992			\$502,266	\$23,256,258	
UVM - Extension	\$11,376,996				\$11,376,996	
UVM - Med school	\$9,353,262	\$2,023,734			\$11,376,996	
UVM - EPSCoR	\$380,326				\$380,326	
UVM - Other					\$0	\$1,000,000
TOTAL UVM BASE	\$43,864,576	\$2,023,734	\$0	\$502,266	\$46,390,576	\$1,000,000
VSC - GF base & supp	\$30,572,566			\$502,266	\$31,074,832	
VSC - Vt Mfg Ctr	\$427,898				\$427,898	
VSC - allied health	\$748,314	\$409,461			\$1,157,775	
VSC - other					\$0	\$2,000,000
VSC TOTAL BASE	\$31,748,778	\$409,461	\$0	\$502,266	\$32,660,505	\$2,000,000
VSAC - GF base grants to Vtrs	20,214,588	incl \$25k foster care scholarship		\$502,266	\$20,716,854	
VSAC - High school aspiration prog	\$200,000				\$200,000	n/a
VSAC TOTAL BASE	\$20,414,588			\$502,266	\$20,916,854	
NEXT GENERATION FUNDS						
DOL -WET - base funding	\$277,310	demand driven training			\$277,310	
up to x% for prog admin	\$133,590	up to 10%			\$133,590	
VT Strong Internship	\$350,000	infrastructure & grants			\$350,000	
Adult Career tech ed	\$400,000	specified amts			\$400,000	
ACCD grants	\$200,000	UVM & VT Ctr for Emerging Tech			\$200,000	
VT Returnship program	\$100,000	New			\$100,000	
Inmate labor market reentry	\$75,000	New			\$75,000	
Large Animal Vet loan repay	\$30,000				\$30,000	
VSAC - non degree grants	\$564,000				\$564,000	
VSAC - Dual enrollment stipend	\$36,000		\$36,000		\$72,000	
AOE - Dual Enrollment	\$0	100% to EF	\$1,700,000		\$1,700,000	not a reduction
National Guard Ed Assistance	\$150,000	tuition benefit			\$150,000	
TOTAL (Next Gen & Dual Enroll)	\$2,315,900		\$1,736,000		\$4,051,900	

\$1,276,718 new prog w/ multi yr cost roll out total is \$1,426,718 w/ Next Gen

 \$200,000 NEW - onetime GF funded proposal