

DOE Scorecard	Family Income	CU			NVU			VTC			CCV			UVM			FTFY	
VSAC grants	Distribution estimates																Title IV	
NCES Navigat	Fall 2018	Year	Dep	Indep	Dep	Indep	Dep	Indep	Dep	Indep	Dep	Indep	Dep	Indep	Dep	Indep		
VSC or sourcebk	0-30k		16%	20.0%	77.0%	40%	24-27%	62-81%	23%	21.0%	51.0%	38%	42.0%	73.0%	14%	18.0%	71.0%	17.0%
UVM	30k-50k / 30k-48k		13%	?	?	27%	17-	19-	14%	15.0%	25.0%	13%	22.0%	14.0%	14%	10.0%	13.0%	15.1%
	50k-80k / 48k-75k		12%	?	?	21%	21-	11-	15%	24.0%	15.0%	8%	17.0%	9.0%	24%	14.0%	11.0%	20.6%
	80k-110k / 75k-110k		7%	?	?	9%	?	?	7%	17.0%	8.0%	1%	?	?	16%	?	?	19.9%
	>110k		3%	?	?	1%	?	?	2%	15.0%	3.0%	0%	?	?	6%	?	?	27.3%
<b>In-State Enrollment</b>		<b>CU</b>			<b>NVU</b>			<b>VTC</b>			<b>CCV</b>			<b>UVM</b>			<b>417</b>	
<b>FTE equiv. Undergrad Degree Seeking</b>																	<b>68%</b>	
	<b>Freshman</b>	<b>1</b>	<b>334</b>		<b>402</b>		<b>343</b>		<b>1,678</b>		<b>616</b>							
	<b>Sophomore</b>	<b>2</b>	<b>274</b>		<b>268</b>		<b>376</b>		<b>931</b>		<b>766</b>							
	<b>Junior</b>	<b>3</b>	<b>291</b>		<b>360</b>		<b>222</b>		<b>218</b>		<b>676</b>							
	<b>Senior</b>	<b>4</b>	<b>298</b>		<b>416</b>		<b>193</b>		<b>41</b>		<b>825</b>							
	<b>Total</b>		<b>1,197</b>		<b>1,051</b>		<b>1,134</b>		<b>2,868</b>		<b>2,883</b>							
<b>In State %</b>			<b>73%</b>		<b>73%</b>		<b>85%</b>		<b>93%</b>		<b>27%</b>							
<b>Part-time%</b>				<b>14%</b>		<b>36%</b>		<b>40%</b>		<b>85%</b>		<b>8%</b>						
<b>Independent Student % (sourcebook)</b>				<b>9.0%</b>		<b>23.7%</b>		<b>39.1%</b>		<b>44.0%</b>		<b>?</b>						
<b>Instate FTE equiv. Certificate seeking</b>					<b>4</b>		<b>163</b>		<b>195</b>									
<b>First yr return% Full and Part time</b>			<b>70%</b>	<b>?</b>	<b>64%</b>	<b>?</b>	<b>66%</b>	<b>83%</b>	<b>51%</b>	<b>60%</b>	<b>86%</b>	<b>75%</b>						
<b>Net Price</b>			<b>2017</b>		<b>2017</b>		<b>2017</b>		<b>2017</b>		<b>2018</b>							
	0-30k		\$12,167		\$11,947		\$15,807		\$10,341		tuition=\$0		\$12,859		tuition&fees=0			
	30k-50k / 30k-48k		\$14,166		\$12,405		\$16,499		\$10,128				\$14,052		tuition&fees=0			
	50k-80k / 48k-75k		\$16,974		\$14,579		\$19,783		\$11,249				\$16,803					
	80k-110k / 75k-110k		\$19,441		\$18,282		\$22,879		\$14,835				\$20,386					
	>110k		\$21,131		\$19,237		\$23,481		\$15,706				\$26,133					

Full-time beginning undergraduate students who paid the in-state or in-district tuition rate and were awarded grant or scholarship aid from federal, state or local governments, or the institution.

Potential Vermonters that could take up any new scholarship or grant offer				headcount					Est. Universe Potential New	Total No HS Dip / GED
				not FTE						
Vermont Population Information				# w/ Some College	Enrolled in VT Public	Enrolled in VT Priv/Indep	# Some Adj for VT enrllmnt	Total HS Diploma		
18 to 24	66,067	42%	24%	15,922	9,992	2,385	3,545	18,565	22,110	5%
25 to 34	74,111	49%	20%	15,119	2,904		12,215	18,972	31,187	6%
34 to 45	70,548	52%	19%	13,616	892		12,724	16,861	29,585	6%

2018 Pop used JFO&Admin VT Pop by single year of age projection - October 2018 scaled to reflect the 2018 Census VT population estimate

Educational Attainment Percentages determined from the 5 year 2013-2017 VT ACS PUMS (Public Microdata Use Sample)

Estimate for those enrolled in VT Private schools Data from the VT Higher Education Council 2018 Fall enrollment data

Adjusted to account for an overall enrollment % of 87/13 UNG/GRAD also from 2018 report

DRAFT SUBJECT TO CHANGE

**Program Parameters - JFO Example**

	Yr 1	Yr 2	Yr 2
Peg to Avg Net Cost \$30k fam CU/NVU	\$12,057		
Scholarship/Grant % of peg amount	60.0%		
Grant Amount	<b>\$7,234</b>	pro ratable to part time	<b>\$7,234</b> grow or no?

**Eligible to All Instate Enrolled at VSC and**

	Yr 1	Yr 2	Yr 2	
3,373 Freshmen	\$ 24.4 m	Freshman projection normal trend	\$ 24.2	3,339
2,615 Sophomore	\$ 18.9 m	New enroll universe of some & no college	\$ 4.3	594
5,988		Soph/prior yr fresh time adj return rate	\$ 20.1	2,784
		est 78% 83%	\$ 48.6	6,717 FTE #grants
<b>Total</b>	<b>\$ 43.3 m</b>			

is there an PT to FT impact to FTE counts in yr and or yr 2?

**Alternative Version**

**Available to VSC & UVM enrolled Vermo**

**Limited to family income level**

	Yr 1	Yr 2	Yr 2
1378 Fresh up to \$30k	\$ 10.0 m	Freshmen 30k normal trend	\$ 9.9 1,364
936 Soph up to \$30k	\$ 6.8 m	New enroll universe of some & no college	\$ 3.3 458
2314	\$ 16.7 m	Soph 30k /prior yr fresh at adj return rate	\$ 8.2 1,137
			\$ 21.4 2,960
609 Fresh up to \$48/50k	\$ 4.4 m	Freshmen 48k normal trend	\$ 4.4 603
463 Soph up to \$48k	\$ 3.3 m	New fresh at \$48k	\$ 0.6 89
1072	\$ 7.8 m	Soph \$48k/prior yr fresh at adj return rate	\$ 3.6 503
			\$ 8.6 1,194
<b>3386 Total</b>	<b>\$ 24.49 m</b>		<b>\$ 30.05 4,154</b>

**TBD factors**

- GPA limit
- Age - or w/in two years of HS diploma
- Tie to certain academic studies?
- Exclude or pro rate for Nat'l Guard?

**VERY VERY VERY ROUGH ESTIMATE**

**Est Income Distr of New to College**

takeup is best guess  
the value of grant  
will impact takeup

18 to 24 year olds	Est Dist	#	Takeup %	Takeup #
0-30k	61%	13,399	3.00%	402
30k-50k / 30k-48k	17%	3,803	1.50%	57
50k-80k / 48k-75k	12%	2,697	1.00%	27
80k-110k / 75k-110k	7%	1,548	0.50%	8
>110k	3%	663	0.00%	0
<b>25 to 45 year olds</b>				
0-30k	37%	22,485	0.25%	56
30k-50k / 30k-48k	21%	12,762	0.25%	32
50k-80k / 48k-75k	20%	12,154	0.10%	12
80k-110k / 75k-110k	13%	7,900	0.00%	0
>110k	9%	5,469	0.00%	0

594

Would new grant attract back any out of state VT students?

Est pop	Fresh	1.1-1.2k	? income distribution?
	Soph	0.95-1.0k	? income distribution?