

K-12 CRF Allocations - JFO DRAFT 9/10/2020

Estimates are preliminary and subject to change

Appropriations (\$M)	Reference	Q1 Budget	House Restatement	Current Fund Distributions		Estimated Additional Need		Notes	Source of Information
				Projected Need (Lower and Upper Bounds)		Compared to House Restatement (Lower and Upper Bounds)			
HVAC - Efficiency Vermont	Act 120 A.50 (b)	\$6.50	\$11.50	\$13.50	\$13.50	\$2.00	\$2.00	Efficiency VT estimates an additional need of \$7M	Senate Education, 9/10/2020
K-12 Schools	Act 120 A.50 (c)(1)*	\$41.00	\$68.40	\$80.90	\$88.40	\$12.50	\$20.00		
Summer Meals (appropriated <u>up to</u>)	Act 136 Sec. 12	\$12.00	\$12.00	\$2.20	\$2.20	-\$9.80	-\$9.80	\$2.2 spent to date, remaining funds available for redistribution	Rosie Kruger 9/9/2020 and Senate Education 9/8/2020
CRF eligible meal service equipment (<u>up to</u>)	H.969 B.1113 (b)		\$4.00	\$4.00	\$4.00	\$0.00	\$0.00	\$4M requested by AOE	
Remaining for Direct K-12 Reimbursement		\$29.00	\$56.40	\$74.70	\$82.20	\$18.30	\$25.80	Cost estimate for at 52 SUs based on average requested CRF/pupil (lower bound) high side estimate assumes that AOE works with districts to assist with quantifying FY20 budget costs that were available for CRF reimbursement - only 23/52 districts have submitted for these costs types requesting \$27M dollars, if other districts classified FY20 staff time similarly there could possibly be an additional \$5-10M in FY20 staff and planning costs - depending on the diligence of the districts	Brad James, 9/10/2020, \$71.6M 48/52 SUs, Jeff Francis CTE districts \$200k Senate Education 9/10/2020
Independent Schools	Act 120 A.50 (c)(2)	\$1.50	\$1.50	\$1.17	\$1.17	-\$0.33	-\$0.33	Amount indep. schools could request was capped at \$422 per publicly funded student (\$1.17M represents capped amount)	AOE, 9/10/2020
Accounting and Technical Assistance	Act 120 A.50 (c)(3)	\$1.00	\$1.00	\$0.00	\$0.00	-\$1.00	-\$1.00	Has not been used - available for k-12	AOE, 9/10/2020
Total	Act 120 A.50 (a)	\$50.00	\$82.40	\$95.57	\$103.07	\$13.17	\$20.67		

*In the House Restatement budget section A.50(c)(1) was amended to include regional technical center school districts in the definition for eligible school districts It was brought to the attention of the House that three technical centers that were excluded because they are not directly affiliated with a school district

Additional CRF Monies Requested from K-12	Lower and Upper Bounds Based on Estimates	
Above House Restatement	\$13.17	\$20.67
Above Q1 Budget	\$45.57	\$53.07

Other Federal Monies	Available (\$M)	Notes
Governor's Education Emergency Relief (GEER)*	\$4.5	Administration states these funds will be made available to Career and Technical Institutions
Elementary and Secondary Relief (ESSER)	\$31.15	Federal DOE ruling on how funds will be allocation (private/public shares) is still in question
Possible Additional Federal Funds through Congressional Action	?	

**The Administration states that the GEER money will be available for all career and technical institutions to support new initiatives When the House learned these funds were for new initiatives not CRF expenditures they amended the language in A.50(c)(1) as identified above