

H.969 New Coronavirus Relief Fund Appropriations

Sec. #	2021 APPROPRIATIONS BILL	FY21 Gov Restat	FY21 HAC
B.111	Tax - administration/collection	323,000	323,000
B.114	Buildings and general services - information centers	360,000	360,000
B.121	Buildings and general services - property management	1,583,332	1,583,332
B.122	Buildings and general services - fee for space	1,508,433	1,508,433
B.200	Attorney general	65,000	65,000
B.209	State Police	n/a	21,790,000
B.215	Military - VNG scholarship	n/a	72,450
B.221	Criminal justice training council	13,000	13,000
B.222	AAFM - administration	209,162	209,162
B.223	AAFM - food safety and consumer protection	120,560	120,560
B.224	AAFM - agricultural development	683,806	683,806
B.225	AAFM - ag resource mgt and environmental stewardship	122,758	122,758
B.225.1	AAFM - Vermont Agricultural and Environmental Laboratory	74,414	74,414
B.225.2	AAFM - Clean Water initiative	300,014	300,014
B.311	VDH - Admin	n/a	1,000,000
B.312	VDH - Public Health	n/a	1,650,000
B.314	MH - mental health	737,104	737,104
B.323	DCF - reach up	5,197,333	5,197,333
B.338	Corrections - correctional services	4,950,000	4,950,000
B.800	ACCD - administration	750,000	750,000
TOTALS APPROPRIATIONS SECTIONS		16,997,916	41,510,366
FISCAL YEAR 2021 ONE-TIME			
B.1101.2 a	PSD - Wifi Hot Spots	125,000	alt source
	AAFM - Farm to School	n/a	100,000
	AOA - Guidehouse Contract	500,000	500,000
	Independent colleges and universities	n/a	10,000,000
	University of Vermont	n/a	10,000,000
	DAIL Adult Days - Reopening	n/a	2,000,000
	DAIL for Meals on Wheels	n/a	565,000
	AHS- Legal Aid Cyber security breach	n/a	250,000
	AHS - DAs/SSAs	n/a	3,000,000
	VDH - Recovery Centers	n/a	48,000
	VDH - Health Equity	n/a	1,000,000
	DPS - Communications Union Districts	n/a	1,500,000
	AOT - COVID expenses	1,557,438	1,557,438
	VHCB-Homelessness	n/a	4,000,000
	ACCD - Econ Dev/T&M/Recreation grants & VSC workforce	133,000,000	100,000,000
	K-12 Education	n/a	32,400,000
TOTALS - ALL APPROPRIATIONS		135,182,438	166,920,438
FISCAL YEAR 2021 WATERFALL CRF			
	Hazard Pay - reserved	-	15,000,000
	VSC Bridge	30,000,000	GF alternative
	ADS Modern ERP Solution - net of JFC request	10,000,000	-
	SoS - To mail Australian ballots for municipal meetings in 2021	2,000,000	-
	AoA - Grant portal	2,200,000	-
	Military VNG - spring tuition	72,450	-
TOTALS - ALL APPROPRIATIONS		44,272,450	15,000,000
NEW	TOTAL CRF APPROPRIATION	196,452,804	223,430,804

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Remainder from JFC Aug 24 proposal		FY21 Gov Restat	FY21 HAC
	VDOL - \$100/wk FEMA UI executive order	20,000,000	-
	ADS - HR portion for remote workforce	5,000,000	-
	ACCD - Better Places, Safer Spaces	2,500,000	-
	ACCD - Designated Downtown Orgs, related to Better Places	1,250,000	-
	ACCD - Municipalities facilities grants	5,000,000	-
	AoA - eLearning platform	184,000	-
	AoA - Constituent Management System	1,000,000	-
	Military - VNG fall tuition	72,450	see above
	TOTALS - ALL APPROPRIATIONS	35,006,450	
NEW	TOTAL CRF APPROPRIATION	231,459,254	223,430,804
	Available w/in \$1,250,000,000 as of July 1, 2020	198,284,500	198,284,500
revert	Available - JFC Administration CRF from \$75m unused	2,565,237	2,565,237
revert	Replaced funds from JFC allocations - FEMA/Other \$75/\$150	-	20,000,000
revert	Available - Act 108 (Muni Ed Borrowing) unused	-	2,700,000
		200,849,737	223,549,737

Box B

CRF Appropriations and Allocations Through June 2020

Grant	Total CRF funding received by state	1,250,000,000
JFC	Administration CRF Emergency Spending	75,000,000
JFC	Administration Proposed (Approved by Joint Fiscal Committee) CR	150,000,000
	JFC Allocation Total	225,000,000
Act 108	H. 951 Municipal Education Tax Borrowing	2,700,000
Act 109	H.953 FY20 BAA	39,679,500
Act 115	S. 350 Emergency Economic Recovery Grants	93,000,000
Act 120	H.961 Q1 FY21 Budget	115,594,000
Act 136	H.965 Healthcare and Human Services incl. Hazard Pay	326,850,000
Act 137	H.966 Broadband, Housing, Economic Relief	213,200,000
Act 138	S.351 Agriculture	35,692,000
	Appropriations (thru June) Total	826,715,500
	Total Allocation and Appropriations	1,051,715,500
	Remaining Available as of July 2020	198,284,500