

# Total Economic Stabilization and Recovery

Joint Fiscal Office

## DISCUSSION

IN SAC

decisions as of  
6/24/20 4:02 PM

	House		Senate		Governor
<i>Financial Assistance</i>					
H.961: MicroBusiness thru CAPS	1,400,000		1,400,000		
S.351: VHCB assistance to farm and food businesses	192,000	ag	192,000	Ag & Forestry	
S.351: AAFM - grants to milk producers and processors	25,000,000	ag	22,800,000		} 50,000,000
S.351: AAFM - grants to ag producers and processors	5,000,000	ag	7,000,000		
S.351: ANR - Forest Economy stabilization grants	5,000,000	ag	5,000,000	is any used to tax/accd pots	
NEW: Agricultural Fairs	0	ag	500,000		
H.961: Q1 bill - Working Lands	1,000,000		1,000,000		
H.966: Working Lands grants	5,000,000		2,000,000	SED rec 50-100% of house	
S.350: Tax and ACCD business grants	70,000,000		70,000,000		} 200,000,000
H.966: ACCD - emergency economic recovery grants	70,000,000		93,500,000	SED recommend \$80m	
H.966: AOT partners	3,200,000		thru ACCD grants	SED rec 50-100% of house	
H.966: VT Community Loan Fund grants	5,000,000		5m w/in total	SED rec 50-100% of house	
H.966: ANR outdoor recreation business grants	1,500,000		1.5m w/in total	SED rec 50-100% of house	
H.966: VT Arts Council - grants to arts and cultural orgs.	5,000,000		5m w/in total	SED rec 50-100% of house	
H.966: DHCD Better Places Program grants	1,000,000		0	SED rec 50-100% of house	
S.349: Local Government Covid19 Cost Reimbursement Bill	10,200,000		15,000,000		
<b>Financial Assistance subtotal</b>	<b>208,492,000</b>		<b>218,392,000</b>		<b>250,000,000</b>
<i>Technical &amp; Marketing Assistance</i>					
H.961: SoA Business Portal	2,000,000		2,000,000		
H.961: UVM Business Center	2,000,000		2,000,000		
H.966: DTM mktg. support to businesses	3,000,000		2,500,000	SED rec 50-100% of house	5,000,000
H.966: ACCD Restart VT technical support	3,000,000		2,500,000	SED rec 50-100% of house	5,000,000
<b>Technical &amp; Marketing Assistance subtotal</b>	<b>10,000,000</b>		<b>9,000,000</b>		<b>10,000,000</b>
<i>Housing Assistance</i>					
S.350: VHCB housing grants	23,000,000		23,000,000		
H.966: VT Legal Aid	550,000		550,000	SED recommend house level	
H.966: DHCD Landlord counseling and assistance	250,000		250,000	SED recommend house level	
H.966: VHCB housing grants	9,000,000		9,000,000	SED recommend house level	
H.966: VHFA foreclosure protection	6,000,000		5,000,000	SED recommend \$5m	
H.966: VSHA eviction protection	30,000,000		25,000,000	SED recommend \$25m	42,000,000
H.966: DHCD re-housing recovery	6,200,000		6,200,000	SED recommend house level	8,000,000
H.966: DCF housing initiatives	16,061,600		16,000,000	SED recommend house level	16,061,600
<b>Housing Assistance subtotal</b>	<b>91,061,600</b>		<b>85,000,000</b>		<b>66,061,600</b>

	<u>House</u>	<u>Senate</u>	<u>Governor</u>
<u>Technology - Connectivity Assistance</u>			
H.966: PSD get Vermonters connected now	11,000,000	<b>20,000,000</b> connectivity related	
H.966: PSD (telehlth 800k, CUD 800k, Line extnd 2m, recov plan500k, PEGs 466.5k)	4,566,500		
H.966: PSD ratepayer arrearages	20,000,000	<b>5,000,000</b>	
H.966: ADS cybersecurity	3,350,000	<b>2,000,000</b>	
H.966: ADS UI claims modernization	4,000,000	<b>0</b>	
H.966: E-911 Fund	152,000	<b>0</b>	
<b>Technology - Connectivity subtotal</b>	<b>43,068,500</b>	<b>27,000,000</b>	
<u>Health Care</u>			
H.966/S.346 Hazard Pay - 90%+ Health Care	20,000,000	<b>31,000,000</b>	
BAA2 & Q1 - Adult Days, EMS, BVI	5,550,000	5,550,000	
JFC May 11 HC stabilization expenditures	58,035,119	58,035,119	58,035,119
H.965: Health Care Stanilization Fund	250,570,000	<b>275,000,000</b>	316,964,881
H.965: Community investments	9,000,000	<i>in stabilization fd</i>	
H.965: Racial Disparities	1,000,000	<i>ELC grant w/report</i>	
H.965: Adult Days	850,000	<i>in stabilization fd</i>	
H.965: MH Suicide Prevention	800,000	<i>SAMHSA w/report</i>	
H.965: MH - Warm Line	200,000	<b>200,000</b>	
<b>Health Care subtotal</b>	<b>346,005,119</b>	<b>369,785,119</b>	<b>375,000,000</b>
<u>Addressing Food Insecurity</u>			
H.965: Food Bank (inlcude diaper bank)	4,650,000	<b>4,700,000</b>	
H.965: Meals on Wheels	2,000,000	<i>Title III fds w/ report back if CRF needed</i>	
H.966: SEVCA Restaurants and Farmers Feeding the Hungry	5,000,000	<b>5,000,000</b> SED recommend \$5m-7m	
H.965: Summer Meals AOE Sen allocates from H.961 Q1 AOE	12,000,000	<b>12,000,000</b> allocate from AOE funds	
<b>Addressing Food Insecurity Subtotal</b>	<b>23,650,000</b>	<b>21,700,000</b> w/ report if more CRF	
<u>Childcare, Family Supports and Vulnerable Populations</u>			
H.965: Child Care restart & Summer camps and after school programs	9,000,000	<b>12,000,000</b> SHW req= \$13m	
H.965: Parent Child Centers	3,900,000	<i>Allocations TBD by</i>	
H.965: CIS	100,000	<i>DCF based on need</i>	
H.965: Vulnerable populations (Hse:\$300 RU, \$50k GMSA, 350k recove	700,000	<b>2,000,000</b> SHW req= \$3.25m	
H.965: New Americans	700,000	<b>700,000</b>	
<b>Childcare, Family Supports and Vulnerable Populations subtotal</b>	<b>14,400,000</b>	<b>14,700,000</b>	

	<u>House</u>	<u>Senate</u>	<u>Governor</u>
<i>Other - Public Health</i>			
H.965: Att'y Gen'l racial disparity <b>Sen H.961 Q1</b> - Dir. Of Racial Equity	30,000	50,000	
H.965: State Lands -Public Health projects	3,500,000	2,500,000	
H.965: State House Public Health (Space and IT)	1,000,000	750,000	
<b>Other/Misc subtotal</b>	<b>4,530,000</b>	<b>3,300,000</b>	
 Reserved for later Deployment	 TBD w/in \$140m	 TBD w/in \$140m	 90,000,000
<b>Grand Total - Stabilization and Recovery</b>	<b>741,207,219</b>	<b>748,877,119</b> ?	<b>791,061,600</b>
 JFC May 11th Plan - Healthcare Stabilization			
H.961- BAA2 and Q1 bills	58,035,119	58,035,119	
H.350: Total - Phase 1 Business Grants and Housing	11,950,000	24,000,000	\$12m Summers Meals
	93,000,000	93,000,000	
	<b>162,985,119</b>	<b>175,035,119</b>	
<b>CRF Bills Remaining</b>			
H.965: Total Health Care & Human Services	300,000,000	302,850,000	} combine 2 or 3 or 4 into less or 1 CRF Bill(s)
H.966: Total - Econ/Broadband/Housing/Hazard Pay	232,830,100	225,500,000	
H.351: Total - Ag bill	35,192,000	35,492,000	
S.349: Local Government Cost Reimbursement Bill	10,200,000	15,000,000	
	<b>578,222,100</b>	<b>578,842,000</b>	
<b>Grand Total - Stabilization and Recovery</b>	<b>741,207,219</b>	<b>753,877,119</b>	<b>791,061,600</b>
	overage on \$150m construct	<b>(9,249,355)</b>	<b>(9,869,255)</b>