

H.969 New Coronavirus Relief Fund Appropriations

Sec. #	2021 APPROPRIATIONS BILL	FY21 Gov Res.	FY21 HAC	FY21 SAC
B.111	Tax - administration/collection	323,000	323,000	323,000
B.114	Buildings and general services - information centers	360,000	360,000	360,000
B.121	Buildings and general services - property management	1,583,332	1,583,332	1,583,332
B.122	Buildings and general services - fee for space	1,508,433	1,508,433	1,508,433
B.200	Attorney general	65,000	65,000	65,000
B.209	State Police	n/a	21,790,000	21,790,000
B.215	Military - VNG scholarship	72,450	72,450	72,450
B.221	Criminal justice training council	13,000	13,000	13,000
B.222-5	AAFM - all	1,510,714	1,510,714	1,510,714
B.311	VDH - Admin	n/a	1,000,000	1,000,000
B.312	VDH - Public Health	n/a	1,650,000	1,650,000
B.314	MH - mental health	737,104	737,104	737,104
B.323	DCF - reach up	5,197,333	5,197,333	5,197,333
B.338	Corrections - correctional services	4,950,000	4,950,000	4,950,000
B.800	ACCD - administration	750,000	750,000	750,000
	TOTALS APPROPRIATIONS SECTIONS	17,070,366	41,510,366	41,510,366

	FISCAL YEAR 2021 ONE-TIME	FY21 Gov Res.	FY21 HAC	FY21 SAC
	Hazard Pay - hse reserved	-	15,000,000	22,000,000
B.1101.2 a	PSD - Wifi Hot Spots	125,000	from w/in \$17m	from w/in \$17m
	AAFM - Farm to School	n/a	100,000	100,000
	AOA - Guidehouse Contract	500,000	500,000	500,000
	Independent colleges and universities	n/a	10,000,000	10,000,000
	University of Vermont	n/a	10,000,000	10,000,000
	DAIL Adult Days - Reopening	n/a	2,000,000	2,000,000
	DAIL for Meals on Wheels	n/a	565,000	565,000
	AHS- Legal Aid Cyber security breach	n/a	250,000	250,000
	VDH - Recovery Centers	n/a	48,000	60,000
	DPS - CUD pole sruvey	n/a	1,500,000	-
	AOT - COVID expenses	1,557,438	1,557,438	1,557,438
	VHCB-Homelessness	n/a	4,000,000	2,250,000
	ACCD - Econ Dev/T&M/Recreation grants & VSC workforce	133,000,000	100,000,000	85,000,000 +15m conting
	EMS - workforce stabilization			w/in HC stab \$2m
	AHS - DAs/SSAs	n/a	3,000,000	w/in HC stab \$3m
	LTC and Hospital testing			w/in HC stab \$3m
	VDH - Health Equity w/ Dir of Racial Equity	n/a	1,000,000	w/in HC stab \$750k
B.1105	DPS - CUD organization grant funding			1,500,000
B.1111	K-12 Education	n/a	32,400,000	53,000,000
	TOTALS - ALL APPROPRIATIONS	135,182,438	181,920,438	188,782,438
NEW	TOTAL CRF APPROPRIATION	196,525,254	223,430,804	230,292,804

	Available w/in \$1,250,000,000 as of July 1, 2020	198,284,500	198,284,500	198,284,500
revert	Available - JFC Administration CRF from \$75m unused		2,565,237	2,565,237
revert	Available - JFC approve CRF from \$150m unused			2,000,000
revert	Available - Act 108 (Muni Ed Borrowing) unused	-	2,700,000	2,700,000
revert	Def Gen not usable			300,000
amend	Reduce HC stablization from \$275m to \$250m			25,000,000
revert	Replaced \$s in JFC \$75/\$150m - FEMA/Other	-	20,000,000	contingent
	Total Available	198,284,500	223,549,737	230,849,737

CRF Contingent Appropriation (from FEMA or other reassignment)

ACCD business grants		-	15,000,000
Gov various	JFC/Waterfall		

Total Appropriation including Contingent **242,556,950** **223,430,804** **245,292,804**