



Proposed FY20 Budget

Revenue and Expense Summary

Major Category	FY18 ACTUAL	VAC FY19 Budget	VAC FY20 Budget
REVENUE			
State Appropriation	\$675,307	\$717,735	\$717,735
State - office rental & internet access subsidy/in-kind	42,428	0	0
Other State Contracts, capital funds			
Art in State Buildings - capital funds	26,500	50,000	50,000
Cultural Facilities Grants - capital funds	206,452	197,000	199,000
Federal Grant: National Endowment for the Arts	687,842	717,200	717,200
Federal Grant: USDA/RD	12,500	12,500	
Private funds: Grants, contributions, misc revenue	89,431	99,490	266,015
TOTAL REVENUE	\$ 1,740,460	\$ 1,793,925	\$ 1,949,950
EXPENSES			
Grant programs			
"Animating Infrastructure" projects	-	60,000	60,000
Art in State Buildings projects	23,000	45,000	45,000
Artist Projects	29,595	48,000	64,000
Arts Organizations Projects and technical assistance	20,000	21,000	21,000
Arts Education and Head Start	98,368	100,950	105,950
Cultural Facilities grants to towns, nonprofits	206,452	197,000	199,000
Partnership/operating grants for nonprofits	233,202	205,750	205,750
Subtotal Grants	\$ 610,617	\$ 677,700	\$ 700,700
Non-Grant Programs/Services			
Artist services and professional development	10,688	2,400	2,400
Arts Organization services	8,851	7,000	7,000
Accessibility - workshops, technical assistance	4,005	3,500	3,500
Publications, Marketing, Outreach	27,703	28,330	28,330
Governors Arts awards, Sculpture Garden, Gallery	12,590	6,000	6,000
Statewide Creative Economy Initiatives	98,824	95,250	208,800
Staffing for program services	395,899	426,157	434,680
Program services operating expenses	68,243	46,516	47,446
Subtotal Services	\$ 626,803	\$ 615,153	\$ 738,156
Subtotal Grants and Services	\$ 1,237,420	\$ 1,292,853	\$ 1,438,856
Fundraising & Administration			
Staffing	318,730	348,674	355,647
Phone, postage, printing, rent, travel, other operating	177,045	152,398	155,446
Subtotal Fundraising & Administration	\$ 495,775	\$ 501,072	\$ 511,093
TOTAL EXPENSES	\$ 1,733,195	\$ 1,793,925	\$ 1,949,950
NET GAIN/(LOSS)	\$ 7,265	\$ -	\$ 0

Change in Anticipated Revenues	\$ 53,465	\$ 156,025
Increase (Decrease) Direct Investment to Field	\$ 55,433	\$ 146,003



Grantees | FY2019

Art in State Buildings Awards

Lamoille County

Sean Williams, Johnson, \$17,072

Orange County

Karen Petersen, Randolph, \$20,000

Jim Sardonis, Randolph, \$13,000

Artist Development Grants

Addison County

Nico Amador, Bristol, \$375

Sarah Hewitt, Leicester, \$400

Gioia Kuss, Weybridge, \$650

Bennington County

Angus McCullough, North Bennington, \$650

Chittenden County

Melissa Cronin, South Burlington, \$1,000

Elizabeth Greenberg, Richmond, \$600

Rachel Lindsay, Burlington, \$700

Hanna Satterlee, Burlington, \$900

Essex County

Elvira Piedra, Lunenburg, \$450

Orange County

Dian Parker, Chelsea, \$475

Windham County

Jonathan Gitelson, Brattleboro, \$500

Jeri Griffith, Brattleboro, \$360

Bonny Hall, Brattleboro, \$897

Marysia Walcerz, Brattleboro, \$525

Windsor County

Evelyn Huppert, White River Junction, \$400

Anjanette Lemak, Rochester, \$1,000

Artists in Schools Grants

Addison County

Bridge School, Middlebury, \$2,500

Bridport Central School, Bridport, \$1,250

Mount Abraham Union High School, Bristol, \$2,500

Bennington County

Molly Stark Elementary, Bennington, \$1,250

Caledonia County

Lyndon Town School, Lyndonville, \$1,250

Miller's Run School, Sheffield, \$2,500

Chittenden County

C.P. Smith Elementary School, Burlington, \$2,500

Chittenden East Supervisory Union, Richmond, \$2,500

Edmunds Elementary School, Burlington, \$2,500

Integrated Arts Academy at H.O. Wheeler,
Burlington, \$2,500

Richmond Elementary School, Richmond, \$2,500

Orange County

Randolph Elementary School, Randolph, \$1,500

Washington County

Calais Elementary School, Plainfield, \$1,250

Capstone Community Action, Barre, \$2,500

Crossett Brook Union Middle School, Duxbury, \$2,250

Harwood Union and Middle High School,
Moretown, \$2,500

Montpelier High School, Montpelier, \$1,000

Roxbury Village School, Roxbury, \$1,500

Artists in Schools Grants (cont.)

Windham County

Academy School, Brattleboro, \$2,500
The Grammar School, Putney, \$2,500
Green Street School, Brattleboro, \$1,500
Guilford Central School, Guilford, \$2,000
Twin Valley Elementary, Wilmington, \$1,250
Wardsboro Elementary School, Wardsboro, \$1,250
Westminster Community Schools, Westminster, \$1,750

Windsor County

Chester-Andover Elementary School, Chester, \$750

Arts Impact Grants

Chittenden County

Cathedral Square, South Burlington, \$3,000
Music-COMP, Essex Junction, \$3,000
Shelburne Farms, Shelburne, \$3,000

Lamoille County

Vermont Studio Center, Johnson, \$3,000

Orange County

Arts Bus, Randolph, \$1,350
Chandler Center for the Arts, Randolph, \$3,000

Washington County

Green Mountain Youth Symphony, Montpelier, \$2,700
Scrag Mountain Music, Marshfield, \$3,000
Summit School of Traditional Music and Culture, Montpelier, \$3,000

Windham County

Art in the Neighborhood, Brattleboro, \$3,000
Brattleboro Museum & Art Center, Brattleboro, \$3,000
Vermont Jazz Center, Brattleboro, \$3,000

Arts Partnership Program

Addison County

Town Hall Theater, Middlebury, \$6,300

Arts Partnership Program (cont.)

Bennington County

Vermont Arts Exchange, North Bennington, \$5,355

Caledonia County

Catamount Film and Arts Center, St. Johnsbury, \$7,350
Grass Roots Art and Community Effort, Hardwick, \$5,355

Chittenden County

Burlington City Arts, Burlington, \$6,300
Flynn Center for the Performing Arts, Burlington, \$7,350
Shelburne Craft School, Shelburne, \$5,355
Vermont International Film Foundation, Burlington, \$6,300
Vermont Performing Arts League, Burlington, \$5,355
Vermont Stage Company, Burlington, \$6,300
Vermont Youth Orchestra Association, Colchester, \$5,355
VSA Vermont, Essex Junction, \$7,350

Lamoille County

Helen Day Art Center, Stowe, \$6,300
River Arts of Morrisville, Morrisville, \$5,355

Orleans County

Circus Smirkus, Greensboro, \$7,350
WonderArts Vermont, Greensboro, \$7,350

Rutland County

Carving Studio & Sculpture Center, West Rutland, \$6,300

Washington County

Community Engagement Lab, Montpelier, \$6,300
Lost Nation Theater, Montpelier, \$5,355

Windham County

Friends of the Brattleboro Music Center, Brattleboro, \$5,355
The In-Sight Photography Project, Brattleboro, \$5,355
Main Street Arts, Saxtons River, \$6,300
New England Youth Theatre, Brattleboro, \$5,355
Yellow Barn, Putney, \$6,300

Arts Partnership Program (cont.)

Windsor County

Northern Stage, White River Junction, \$6,300

Weston Playhouse Theatre Company, Weston, \$6,300

Creation Grants

Addison County

Laurel Jenkins, Middlebury, \$4,000

Bennington County

Brian Murphy, Bennington, \$4,000

Chittenden County

Patty Hudak, Underhill, \$4,000

Angela Palm, Burlington, \$4,000

Elizabeth Powell, Underhill, \$4,000

Orange County

Elizabeth Billings, Tunbridge; Evie Lovett, Putney;
Andrea Wasserman, Vershire \$4,000

Erik Nielsen, Brookfield, \$4,000

Washington County

Miciah Gault, Montpelier, \$4,000

Dana Robinson, Cabot, \$4,000

Windham County

Elizabeth Billings, Tunbridge; Evie Lovett, Putney;
Andrea Wasserman, Vershire \$4,000

Brian David Mooney, Brattleboro, \$4,000

Cultural Facilities Grants

Addison County

Vermont Folklife Center, Middlebury, \$3,838

Chittenden County

Lyric Theatre Company, Williston, \$28,750

Franklin County

City of St. Albans, Saint Albans, \$22,000

Sheldon Historical Society, Sheldon, \$11,855

Town of Franklin, Franklin, \$2,767

Cultural Facilities Grants (cont.)

Orange County

Town of Fairlee, Fairlee, \$13,500

Town of Tunbridge, Tunbridge, \$1,875

Washington County

Barre Historical Society, Barre, \$6,025

Center for Arts and Learning, Montpelier, \$30,000

Town of Calais, Calais, \$30,000

Windham County

The In-Sight Photography Project, Brattleboro, \$21,500

New England Youth Theatre, Brattleboro, \$14,265

Windsor County

American Precision Museum, Windsor, \$11,031

Head Start Arts Integration Grants

Bennington County

Vermont Arts Exchange, North Bennington, \$5,500

Chittenden County

Burlington Children's Space, Burlington, \$2,600

Burlington City Arts, Burlington, \$5,000

Flynn Center for the Performing Arts, Burlington, \$5,000

King Street Center, Burlington, \$1,400

Orleans County

WonderArts Vermont, Greensboro, \$3,000

Windham County

Brattleboro Museum & Art Center, Brattleboro, \$5,500

Vermont Arts Council



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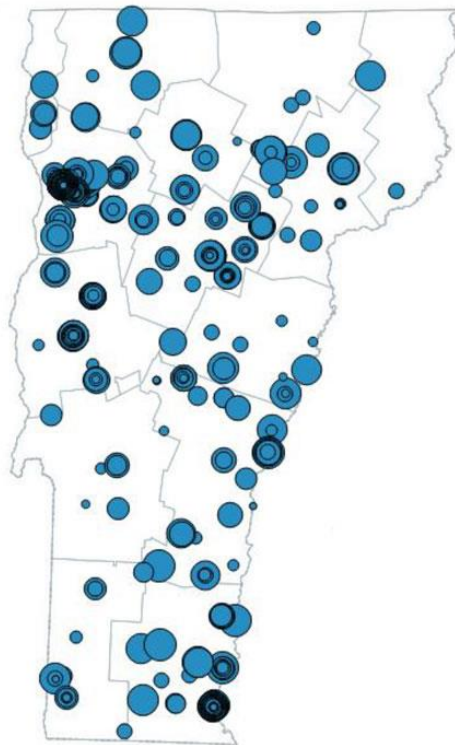
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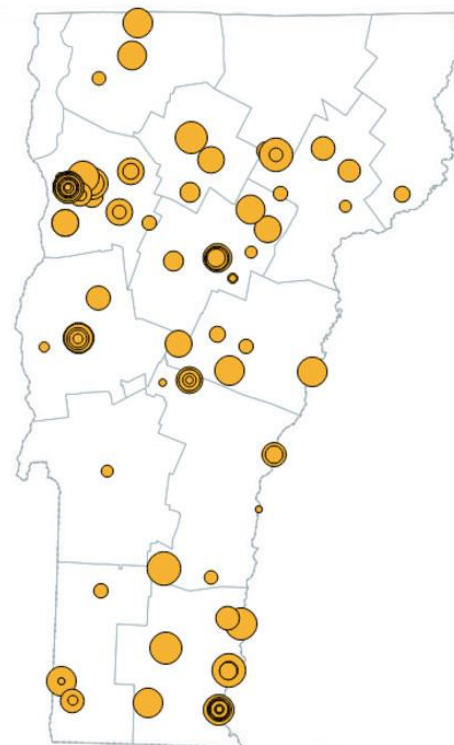
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Geographic Distribution | FY2019

Requests



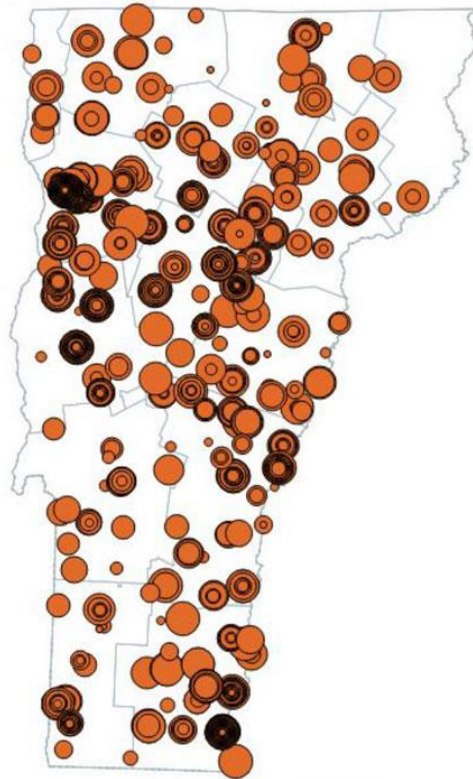
Grants



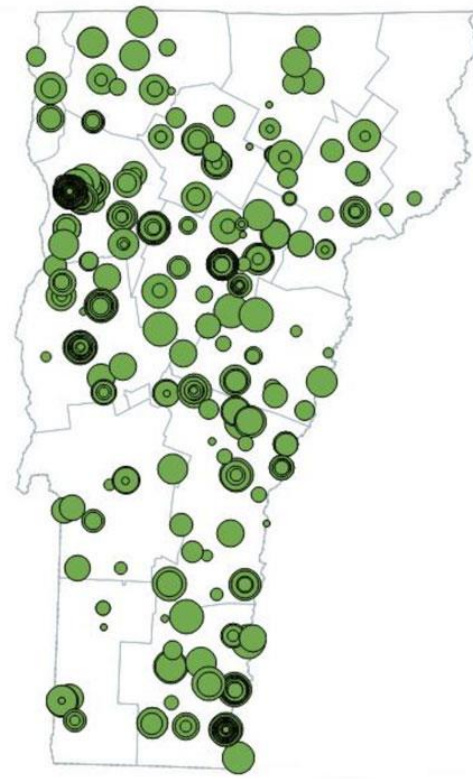
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Geographic Distribution | FY2015-2019

Total Requests



Total Grants



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CATAMOUNT ARTS PRESENTS
LEVITT AMP ST. JOHNSBURY MUSIC SERIES



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