

**SFY 2020 Clean Water Budget (January 24, 2019) for Agency of Natural Resources and Department of Environmental Conservation programs<sup>1</sup>**

Sector	Clean Water Fund	Capital Bill	Total
Innovation	\$2,555,000	\$0	\$2,555,000
Natural Resources	\$2,700,000	\$100,000	\$2,800,000
Roads	\$3,200,000	\$0	\$3,200,000
Stormwater	\$2,000,000	\$0	\$2,000,000
Wastewater	\$110,000	\$5,800,000	\$5,910,000
<b>Total</b>	<b>\$10,565,000</b>	<b>\$5,900,000</b>	<b>\$16,465,000</b>
<b>Compared to SFY 2019 Clean Water Budget (see below)</b>	<b>\$8,935,000 increase</b>	<b>\$8,390,000 decrease</b>	<b>\$545,000 increase</b>

**SFY 2019 Clean Water Budget (June 13, 2018) for Agency of Natural Resources and Department of Environmental Conservation programs\***

Sector	Clean Water Fund	Capital Bill	Total
All	\$1,030,000	\$2,000,000	\$3,030,000
Natural Resources	\$200,000	\$1,650,000	\$1,850,000
Roads	\$0	\$3,090,000	\$3,090,000
Stormwater	\$300,000	\$0	\$300,000
Stormwater, Natural Resources	\$0	\$2,210,000	\$2,210,000
Wastewater	\$100,000	\$5,340,000	\$5,440,000
<b>Total</b>	<b>\$1,630,000</b>	<b>\$14,290,000</b>	<b>\$15,920,000</b>

<sup>1</sup> Agency of Natural Resources and Department of Environmental Conservation programs include: Clean Water Initiative Program, Facilities Engineering Division, and Department of Forests, Parks and Recreation