

VERSION 7	GF	ISF	SF	ALL FUNDS
500000 - Classified Employees	45,479.00	817,297.00	-	862,776.00
500010 - Exempt	185,265.00	93,112.00	41,325.00	319,702.00
500899 - Market Factor - Classified	-	165,289.00	-	165,289.00
501000 - FICA - Classified Employees	3,479.00	73,074.00	-	76,553.00
501010 - FICA - Exempt	14,173.00	7,123.00	3,161.00	24,457.00
501500 - Health Ins - Classified Empl	5,421.00	146,790.00	-	152,211.00
501510 - Health Ins - Exempt	36,198.00	10,425.00	3,419.00	50,042.00
502000 - Retirement - Classified Empl	9,223.00	199,267.00	-	208,490.00
502010 - Retirement - Exempt	25,910.00	10,521.00	4,670.00	41,101.00
502500 - Dental - Classified Employees	554.00	8,829.00	-	9,383.00
502510 - Dental - Exempt	2,210.00	853.00	350.00	3,413.00
503000 - Life Ins - Classified Empl	192.00	4,146.00	-	4,338.00
503010 - Life Ins - Exempt	782.00	393.00	174.00	1,349.00
503500 - LTD - Classified Employees	105.00	407.00	-	512.00
503510 - LTD - Exempt	426.00	214.00	95.00	735.00
504000 - EAP - Classified Empl	20.00	321.00	-	341.00
504010 - EAP - Exempt	80.00	31.00	13.00	124.00
504530 - Employee Tuition Costs	500.00	1,000.00	-	1,500.00
504590 - Misc Employee Benefits	20.00	40.00	-	60.00
505200 - Workers Comp - Ins Premium	229.00	713.00	-	942.00
507100 - Contr & 3Rd Party - Financial	-	1,415,205.00	-	1,415,205.00
507350 - Contr&3Rd Pty-Educ & Training	750.00	8,400.00	-	9,150.00
507550 - Contr&3Rd Pty - Info Tech	-	31,620.00	-	31,620.00
507600 - Other Contr and 3Rd Pty Serv	36,832.00	61,000.00	-	97,832.00
508000 - Vacancy Turnover Savings	-	-	(62.00)	(62.00)
510200 - Disposal	134.00	416.00	-	550.00
513010 - Repair & Maint - Office Tech	194.00	606.00	-	800.00
514550 - Rental - Auto	121.00	379.00	-	500.00
515010 - Fee-For-Space Charge	12,725.00	39,641.00	-	52,366.00
516000 - Insurance Other Than Empl Bene	70.00	216.00	-	286.00
516010 - Insurance - General Liability	634.00	1,974.00	-	2,608.00
516500 - Dues	205.00	4,795.00	-	5,000.00
516550 - Licenses	-	2,500.00	-	2,500.00
516661 - ADS App Support SOV Emp Exp	4,104.00	12,784.00	-	16,888.00
516671 - It Intsvccost-Vision/Isdassess	3,271.00	10,190.00	-	13,461.00
516672 - ADS Centrex Exp.	1,750.00	5,450.00	-	7,200.00
516685 - ADS Allocation Exp.	4,541.00	14,148.00	-	18,689.00
516820 - Advertising - Job Vacancies	182.00	568.00	-	750.00
517000 - Printing and Binding	121.00	379.00	-	500.00
517100 - Registration For Meetings&Conf	-	1,100.00	-	1,100.00
517200 - Postage	49.00	152.00	-	201.00
518000 - Travel-Inst-Auto Mileage-Emp	160.00	640.00	-	800.00
518020 - Travel-Inst-Meals-Emp	30.00	120.00	-	150.00
518030 - Travel-Inst-Lodging-Emp	50.00	200.00	-	250.00
518500 - Travel-Outst-Auto Mileage-Emp	60.00	240.00	-	300.00
518510 - Travel-Outst-Other Trans-Emp	158.00	632.00	-	790.00
518520 - Travel-Outst-Meals-Emp	100.00	400.00	-	500.00
518530 - Travel-Outst-Lodging-Emp	300.00	1,200.00	-	1,500.00
518540 - Travel-Outst-Incidentals-Emp	35.00	140.00	-	175.00
519000 - Other Purchased Services	25.00	76.00	-	101.00
519006 - Human Resources Services	2,332.00	7,266.00	-	9,598.00
519040 - Moving State Agencies	122.00	378.00	-	500.00
520000 - Office Supplies	1,215.00	3,785.00	-	5,000.00
520600 - Recognition/Awards	49.00	151.00	-	200.00
520712 - Water	97.00	303.00	-	400.00
521500 - Books&Periodicals-Library/Educ	122.00	378.00	-	500.00
521510 - Subscriptions	720.00	1,481.00	-	2,201.00
522201 - Hw - Computer Peripherals	49.00	152.00	-	201.00
522216 - Hardware - Desktop & Laptop Pc	1,579.00	4,921.00	-	6,500.00
522217 - Hw - Printers,Copiers,Scanners	729.00	2,271.00	-	3,000.00
522220 - Software - Other	122.00	378.00	-	500.00
522700 - Furniture & Fixtures	290.00	910.00	-	1,200.00
523620 - Single Audit Allocation	220.00	-	-	220.00
<b>TOT_EXP - Total Expenses</b>	<b>404,513.00</b>	<b>3,177,390.00</b>	<b>53,145.00</b>	<b>3,635,048.00</b>

State of Vermont

Organization: 1250010000 - Auditor of accounts - January 30, 2019  
Budget Rollup Report

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Salaries and Wages	1,285,515	1,347,203	1,347,203	1,347,705	502	0.0%
Fringe Benefits	517,075	562,204	562,204	575,551	13,347	2.4%
Contracted and 3rd Party Service	1,681,453	1,434,420	1,434,420	1,553,807	119,387	8.3%
<b>Budget Object Group Total: 1. PERSONAL SERVICES</b>	<b>3,484,043</b>	<b>3,343,827</b>	<b>3,343,827</b>	<b>3,477,063</b>	<b>133,236</b>	<b>4.0%</b>

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Equipment	4,480	10,900	10,900	10,700	(200)	-1.8%
IT/Telecom Services and Equipment	44,513	52,485	52,485	56,939	4,454	8.5%
Travel	2,812	5,422	5,422	4,465	(957)	-17.7%
Supplies	4,539	9,340	9,340	8,301	(1,039)	-11.1%
Other Purchased Services	19,447	22,797	22,797	23,144	347	1.5%
Other Operating Expenses	133	220	220	220	0	0.0%
Rental Other	762	0	0	500	500	0.0%
Rental Property	54,026	56,105	56,105	52,366	(3,739)	-6.7%
Property and Maintenance	861	1,350	1,350	1,350	0	0.0%
<b>Budget Object Group Total: 2. OPERATING</b>	<b>131,573</b>	<b>158,619</b>	<b>158,619</b>	<b>157,985</b>	<b>(634)</b>	<b>-0.4%</b>

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Grants Rollup	1	0	0	0	0	0.0%
<b>Budget Object Group Total: 3. GRANTS</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

<b>Total Expenses</b>	<b>3,615,617</b>	<b>3,502,446</b>	<b>3,502,446</b>	<b>3,635,048</b>	<b>132,602</b>	<b>3.8%</b>
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Fund Name	FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
General Funds	393,320	390,871	390,871	404,513	13,642	3.5%
Special Fund	73,440	53,145	53,145	53,145	0	0.0%
ISF Funds	3,148,857	3,058,430	3,058,430	3,177,390	118,960	3.9%
<b>Funds Total</b>	<b>3,615,617</b>	<b>3,502,446</b>	<b>3,502,446</b>	<b>3,635,048</b>	<b>132,602</b>	<b>3.8%</b>

Position Count				15		
FTE Total				15		

Organization: 1250010000 - Auditor of accounts - January 30, 2019  
Budget Detail Report

Budget Object Group: 1. PERSONAL SERVICES

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Salaries and Wages</b>							
Description	Code						
Classified Employees	500000	1,285,515	871,479	871,479	862,776	(8,703)	-1.0%
Exempt	500010	0	306,925	306,925	319,702	12,777	4.2%
Market Factor - Classified	500899	0	169,098	169,098	165,289	(3,809)	-2.3%
Vacancy Turnover Savings	508000	0	(299)	(299)	(62)	237	-79.3%
<b>Total: Salaries and Wages</b>		<b>1,285,515</b>	<b>1,347,203</b>	<b>1,347,203</b>	<b>1,347,705</b>	<b>502</b>	<b>0.0%</b>

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Fringe Benefits</b>							
Description	Code						
FICA - Classified Employees	501000	93,085	77,565	77,565	76,553	(1,012)	-1.3%
FICA - Exempt	501010	0	23,479	23,479	24,457	978	4.2%
Health Ins - Classified Empl	501500	198,862	177,335	177,335	152,211	(25,124)	-14.2%
Health Ins - Exempt	501510	0	42,223	42,223	50,042	7,819	18.5%
Retirement - Classified Empl	502000	207,829	181,789	181,789	208,490	26,701	14.7%
Retirement - Exempt	502010	0	37,999	37,999	41,101	3,102	8.2%
Dental - Classified Employees	502500	9,715	8,932	8,932	9,383	451	5.0%
Dental - Exempt	502510	0	3,248	3,248	3,413	165	5.1%
Life Ins - Classified Empl	503000	5,002	4,392	4,392	4,338	(54)	-1.2%
Life Ins - Exempt	503010	0	1,296	1,296	1,349	53	4.1%
LTD - Classified Employees	503500	1,127	496	496	512	16	3.2%
LTD - Exempt	503510	0	706	706	735	29	4.1%
EAP - Classified Empl	504000	428	331	331	341	10	3.0%
EAP - Exempt	504010	0	121	121	124	3	2.5%
Employee Tuition Costs	504530	0	1,500	1,500	1,500	0	0.0%
Misc Employee Benefits	504590	100	60	60	60	0	0.0%
Workers Comp - Ins Premium	505200	928	732	732	942	210	28.7%
<b>Total: Fringe Benefits</b>		<b>517,075</b>	<b>562,204</b>	<b>562,204</b>	<b>575,551</b>	<b>13,347</b>	<b>2.4%</b>

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Contracted and 3rd Party Service</b>							
Description	Code						
Contr & 3Rd Party - Financial	507100	1,594,070	1,301,175	1,301,175	1,415,205	114,030	8.8%
Contr&3Rd Pty-Educ & Training	507350	5,189	9,500	9,500	9,150	(350)	-3.7%
Contr&3Rd Pty - Info Tech	507550	51,495	31,620	31,620	31,620	0	0.0%
Other Contr and 3Rd Pty Serv	507600	30,699	92,125	92,125	97,832	5,707	6.2%
<b>Total: Contracted and 3rd Party Service</b>		<b>1,681,453</b>	<b>1,434,420</b>	<b>1,434,420</b>	<b>1,553,807</b>	<b>119,387</b>	<b>8.3%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>3,484,043</b>	<b>3,343,827</b>	<b>3,343,827</b>	<b>3,477,063</b>	<b>133,236</b>	<b>4.0%</b>

Budget Object Group: 2. OPERATING

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Equipment</b>							
Description	Code						
Hardware - Desktop & Laptop Pc	522216	4,303	6,500	6,500	6,500	0	0.0%
Hw - Printers,Copiers,Scanners	522217	177	3,000	3,000	3,000	0	0.0%
Office Equipment	522410	0	200	200	0	(200)	-100.0%
Furniture & Fixtures	522700	0	1,200	1,200	1,200	0	0.0%
<b>Total: Equipment</b>		<b>4,480</b>	<b>10,900</b>	<b>10,900</b>	<b>10,700</b>	<b>(200)</b>	<b>-1.8%</b>

Organization: 1250010000 - Auditor of accounts - January 30, 2019  
Budget Detail Report

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>IT/Telecom Services and Equipment</b>							
Description	Code						
Telecom-Other Telecom Services	516650	0	0	0	0	0	0.0%
ADS Enterp App Supp SOV Emp Exp	516660	0	16,888	16,888	0	(16,888)	-100.0%
ADS App Support SOV Emp Exp	516661	0	0	0	16,888	16,888	0.0%
It Intersvcost- Dii Other	516670	0	0	0	0	0	0.0%
It Intsvccost-Vision/Isdassess	516671	14,523	13,596	13,596	13,461	(135)	-1.0%
ADS Centrex Exp.	516672	656	7,200	7,200	7,200	0	0.0%
It Inter Svc Cost User Support	516678	11,442	0	0	0	0	0.0%
ADS Allocation Exp.	516685	16,662	13,100	13,100	18,689	5,589	42.7%
Hw - Other Info Tech	522200	0	0	0	0	0	0.0%
Hw - Computer Peripherals	522201	1,229	201	201	201	0	0.0%
Software - Other	522220	0	1,500	1,500	500	(1,000)	-66.7%
<b>Total: IT/Telecom Services and Equipment</b>		<b>44,513</b>	<b>52,485</b>	<b>52,485</b>	<b>56,939</b>	<b>4,454</b>	<b>8.5%</b>

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Other Operating Expenses</b>							
Description	Code						
Single Audit Allocation	523620	133	220	220	220	0	0.0%
<b>Total: Other Operating Expenses</b>		<b>133</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>0</b>	<b>0.0%</b>

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Other Purchased Services</b>							
Description	Code						
Insurance Other Than Empl Bene	516000	0	0	0	286	286	0.0%
Insurance - General Liability	516010	3,043	3,517	3,517	2,608	(909)	-25.8%
Dues	516500	4,795	5,000	5,000	5,000	0	0.0%
Licenses	516550	1,833	2,500	2,500	2,500	0	0.0%
Advertising - Job Vacancies	516820	1,748	0	0	750	750	0.0%
Printing and Binding	517000	0	800	800	500	(300)	-37.5%
Registration For Meetings&Conf	517100	0	1,023	1,023	1,100	77	7.5%
Postage	517200	58	201	201	201	0	0.0%
Other Purchased Services	519000	12	501	501	101	(400)	-79.8%
Human Resources Services	519006	7,958	8,755	8,755	9,598	843	9.6%
Moving State Agencies	519040	0	500	500	500	0	0.0%
Other Purchased Services	519099	0	0	0	0	0	0.0%
<b>Total: Other Purchased Services</b>		<b>19,447</b>	<b>22,797</b>	<b>22,797</b>	<b>23,144</b>	<b>347</b>	<b>1.5%</b>

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Property and Maintenance</b>							
Description	Code						
Disposal	510200	278	550	550	550	0	0.0%
Repair & Maint - Office Tech	513010	584	800	800	800	0	0.0%
<b>Total: Property and Maintenance</b>		<b>861</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>0</b>	<b>0.0%</b>

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Rental Other</b>							
Description	Code						
Rental - Auto	514550	762	0	0	500	500	0.0%
<b>Total: Rental Other</b>		<b>762</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0.0%</b>

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Rental Property</b>							

Budget Detail Report

Description	Code							
Fee-For-Space Charge	515010	54,026	56,105	56,105	52,366	(3,739)	-6.7%	
<b>Total: Rental Property</b>		<b>54,026</b>	<b>56,105</b>	<b>56,105</b>	<b>52,366</b>	<b>(3,739)</b>	<b>-6.7%</b>	

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Supplies</b>							
Description	Code						
Office Supplies	520000	2,279	5,939	5,939	5,000	(939)	-15.8%
Other General Supplies	520500	0	0	0	0	0	0.0%
It & Data Processing Supplies	520510	0	0	0	0	0	0.0%
Recognition/Awards	520600	0	200	200	200	0	0.0%
Water	520712	207	500	500	400	(100)	-20.0%
Books&Periodicals-Library/Educ	521500	0	500	500	500	0	0.0%
Subscriptions	521510	2,050	2,201	2,201	2,201	0	0.0%
Paper Products	521820	4	0	0	0	0	0.0%
<b>Total: Supplies</b>		<b>4,539</b>	<b>9,340</b>	<b>9,340</b>	<b>8,301</b>	<b>(1,039)</b>	<b>-11.1%</b>

		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
<b>Travel</b>							
Description	Code						
Travel-Inst-Auto Mileage-Emp	518000	116	1,097	1,097	800	(297)	-27.1%
Travel-Inst-Meals-Emp	518020	207	0	0	150	150	0.0%
Travel-Inst-Lodging-Emp	518030	375	0	0	250	250	0.0%
Travel-Inst-Incidentals-Nonemp	518340	0	0	0	0	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	295	200	200	300	100	50.0%
Travel-Outst-Other Trans-Emp	518510	0	790	790	790	0	0.0%
Travel-Outst-Meals-Emp	518520	0	627	627	500	(127)	-20.3%
Travel-Outst-Lodging-Emp	518530	1,001	2,533	2,533	1,500	(1,033)	-40.8%
Travel-Outst-Incidentals-Emp	518540	0	175	175	175	0	0.0%
Trvl-Outst-Other Trans-Nonemp	518710	598	0	0	0	0	0.0%
Travel-Outst-Lodging-Nonemp	518730	220	0	0	0	0	0.0%
<b>Total: Travel</b>		<b>2,812</b>	<b>5,422</b>	<b>5,422</b>	<b>4,465</b>	<b>(957)</b>	<b>-17.7%</b>

<b>Total: 2. OPERATING</b>		<b>131,573</b>	<b>158,619</b>	<b>158,619</b>	<b>157,985</b>	<b>(634)</b>	<b>-0.4%</b>
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**Budget Object Group: 3. GRANTS**

		FY2018 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
<b>Grants Rollup</b>							
Description	Code						
Wic - Formula	601670	1	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

<b>Total Expenses:</b>		<b>3,615,617</b>	<b>3502446</b>	<b>3502446</b>	<b>3635048</b>	<b>132602</b>	<b>3.8%</b>
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		FY2018 Actuals	FY2019 Original As Passed Budget	FY2019 Governor's BAA Recommended Budget	FY2020 Governor's Recommended Budget	Difference Between FY2020 Governor's Recommend and FY2019 As Passed	Percent Change FY2020 Governor's Recommend and FY2019 As Passed
Fund Name	Fund Code						
General Fund	10000	393,320	390,871	390,871	404,513	13,642	3.5%
Treas Retirement Admin Cost	21520	53,145	53,145	53,145	53,145	0	0.0%
Misc Special Revenue	21870	20,295	0	0	0	0	0.0%
Single Audit Revolving Fund	59500	3,148,857	3,058,430	3,058,430	3,177,390	118,960	3.9%
<b>Funds Total:</b>		<b>3,615,617</b>	<b>3,502,446</b>	<b>3,502,446</b>	<b>3,635,048</b>	<b>132,602</b>	<b>3.8%</b>

Position Count					15		
FTE Total					15		

STATE AUDITOR'S  
PERSONNEL SUMMARY REPORT - JANUARY 30, 2019

Position Code	Employee Code	Position Classification Name	Position Classification	Entered FTE/Period	Salary Table	Grade	Base Salary	Health	Dental	Retirement	Life	LTD	EAP	Benefit Total	Supplemental Pay Total	Medicare	OASDI	Total Salary Cost
090004	14165	Financial Manager I	089080	1	CLS	25	69,967	8,340	853	14,189	295	161	31	23,869	-	1,015	4,338	99,189
090005	17765	Dir IT & Performance Audits	025600	1	CLS	30	117,589	8,340	853	29,809	620	31	31	39,653	29,397	2,131	8,240	197,010
090007	28921	Senior Auditor	063500	1	CLS	25	78,505	22,936	853	19,901	414	31	31	44,135	19,626	1,423	6,084	149,773
090012	34159	Staff Auditor II	029400	1	CLS	24	59,701	16,681	853	12,107	252	31	31	29,924	-	866	3,701	94,192
090014	19457	Chief Auditor	003200	1	CLS	31	122,058	22,936	853	30,942	644	351	31	55,757	30,514	2,212	8,240	218,781
090015	25289	Staff Auditor II	029400	1	CLS	24	71,949	8,340	853	14,591	304	31	31	24,119	-	1,043	4,461	101,572
090018	35734	Senior Auditor	063500	1	CLS	25	61,303	8,340	853	15,540	323	31	31	16,747	15,326	1,111	4,751	99,236
090028	22894	Senior Auditor	063500	1	CLS	25	78,505	22,936	853	19,901	414	31	31	44,135	19,626	1,423	6,084	149,773
090030	34304	Senior Auditor	063500	1	CLS	25	67,627	16,681	853	17,143	357	31	31	35,065	16,907	1,226	5,241	126,056
090032	37280	Senior Auditor	063500	1	CLS	25	61,303	16,681	853	15,540	323	31	31	33,428	15,326	1,111	4,751	115,919
090033	26896	Senior Auditor	063500	1	CLS	25	74,268	8,340	853	18,827	392	31	31	28,443	18,567	1,346	5,756	126,380
097001	28363	Auditor Of Accounts	90030P	1	OTH	99	113,042	8,340	853	12,774	477	280	31	22,735	-	1,639	7,009	144,425
097002	10272	Deputy Auditor Of Accounts	94470D	1	OTH	82	100,793	8,340	853	11,390	425	232	31	21,271	-	1,461	6,249	129,774
097003	34125	Executive Assistant	95250E	1	OTH	97	55,400	16,681	853	11,235	234	127	31	29,161	-	803	3,435	88,799
097004	26887	Private Secretary	91590X	1	OTH	97	50,467	16,681	853	5,703	213	116	31	23,597	-	732	3,129	77,925