

**FY2020 Property Management Fund**

Asa Bloomer Building Expense Changes

**FY2020 Expense Changes**

	<b><u>Non Demand - Budgeted</u></b>	<b><u>Demand - Not Budgeted</u></b>	<b><u>Total Fund Increase (Decrease)</u></b>
Add 2 new Maintenance Mechanic II's	\$ 131,070.00		\$ 131,070.00
Add new Custodial Contract with Jani Tech		\$ 140,000.00	\$ 140,000.00
Add Operating Expenses (Heat, Electricity, Repairs & Maintenance, etc)		\$ 252,942.05	\$ 252,942.05
Termination of Asa Bloomer Condominium Owners Association Contract		\$ (580,548.00)	\$ (580,548.00)
<b>Total Fund Increase (Decrease)</b>	<b>\$ 131,070.00</b>	<b>\$ (187,605.95)</b>	<b>\$ (56,535.95)</b>