Sec.#	Dept. ID	2020 APPROPRIATIONS BILL	1/6/20 10:45 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
B.100	1100010000	*** GENERAL GOVERNMENT *** Secretary of administration - secretary's office	Personal services	901,632	901,632
B.100 B.100	1100010000 1100010000	Secretary of administration - secretary's office Secretary of administration - secretary's office	Operating expenses Total	209,988 1,111,620	209,988 1,111,620
B.100 B.100 B.100	1100010000 1100010000 1100010000	Secretary of administration - secretary's office  Secretary of administration - secretary's office  Secretary of administration - secretary's office	Source of funds General fund Internal service funds	886,620 75,000	886,620 75,000
B.100	1100010000	Secretary of administration - secretary's office	Special funds	150,000	150,000
B.100 B.101 B.101	1100010000 1100090000 1100090000	Secretary of administration - secretary's office Secretary of administration - finance Secretary of administration - finance	Total Personal services Operating expenses	1.111.620 1,251,050 128.367	1.111.620 1,251,050 128.367
B.101 B.101	1100090000 1100090000 1100090000	Secretary of administration - finance Secretary of administration - finance	Total Source of funds	1,379,417	1,379,417
B.101 B.101 B.102	1100090000 1100090000	Secretary of administration - finance Secretary of administration - finance	Interdepartmental transfers Total Personal services	1,379,417 1,379,417	1,379,417 1,379,417
B.102 B.102 B.102	1100100000 1100100000 1100100000	Secretary of administration - workers' compensation insurance Secretary of administration - workers' compensation insurance Secretary of administration - workers' compensation insurance	Operating expenses Total	540,613 229,050 769,663	540.613 229,050 769,663
B.102 B.102	1100100000 1100100000	Secretary of administration - workers' compensation insurance Secretary of administration - workers' compensation insurance	Source of funds Internal service funds	769,663	769,663
B.102 B.103 B.103	1100100000 1100110000 1100110000	Secretary of administration - workers' compensation insurance  Secretary of administration - general liability insurance  Secretary of administration - general liability insurance	Total Personal services Operating expenses	769,663 589,805 67,265	769,663 589,805 67,265
B.103 B.103	1100110000 1100110000	Secretary of administration - general liability insurance Secretary of administration - general liability insurance	Total Source of funds	657,070	657,070
B.103 B.103 B.104	1100110000 1100110000 1100120000	Secretary of administration - general liability insurance Secretary of administration - general liability insurance Secretary of administration - all other insurance	Internal service funds Total Personal services	657,070 657,070 16.891	657,070 657,070 16,891
B.104 B.104	1100120000 1100120000	Secretary of administration - all other insurance Secretary of administration - all other insurance	Operating expenses Total	15,284 32,175	15,284 32,175
B.104 B.104 B.104	1100120000 1100120000 1100120000	Secretary of administration - all other insurance Secretary of administration - all other insurance Secretary of administration - all other insurance	Source of funds Internal service funds Total	32,175 32,175	32.175
B.105 B.105	1105500000 1105500000	Agency of Digital Services  Agency of Digital Services	Personal services Operating expenses	48.324.719 23,980,357	32,175 48.324.719 23,980,357
B.105 B.105	1105500000 1105500000	Agency of Digital Services Agency of Digital Services	Grants Total	72,305,076	72,305,076
B.105 B.105 B.105	1105500000 1105500000 1105500000	Agency of Digital Services  Agency of Digital Services  Agency of Digital Services	Source of funds Internal service funds General fund	71,742,131 179,238	71,742,131 179,238
B.105 B.105	1105500000 1105500000	Agency of Digital Services Agency of Digital Services	Interdepartmental transfers Special funds	383,707	383,707
B.105 B.106 B.106	1105500000 1110003000 1110003000	Agency of Digital Services  Finance and management - budget and management  Finance and management - budget and management	Total Personal services Operating expenses	72,305,076 1,425,403 207,736	72,305,076 1,425,403 207,736
B.106 B.106	1110003000 1110003000 1110003000	Finance and management - budget and management Finance and management - budget and management Finance and management - budget and management	Total Source of funds	1,633,139	1,633,139
B.106 B.106 B.106	1110003000 1110003000	Finance and management - budget and management Finance and management - budget and management	General fund Internal service funds Total	1.286.501 346,638	1.286.501 346,638
B.107 B.107	1110003000 1115001000 1115001000	Finance and management - budget and management  Finance and management - financial operations  Finance and management - financial operations	Personal services Operating expenses	1.633.139 2,210,271 651,353	1.633.139 2,210,271 651,353
B.107 B.107	1115001000 1115001000	Finance and management - financial operations Finance and management - financial operations	Total Source of funds	2,861,624	2,861,624
B.107 B.107 B.108	1115001000 1115001000 1120010000	Finance and management - financial operations Finance and management - financial operations Human resources - operations	Internal service funds Total Personal services	2,861,624 2,861,624 8.421.206	2,861,624 2,861,624 8.421,206
B.108 B.108	1120010000 1120010000	Human resources - operations Human resources - operations	Operating expenses Total	1,267,123 9.688.329	1,267,123 9.688.329
B.108 B.108 B.108	1120010000 1120010000 1120010000	Human resources - operations Human resources - operations Human resources - operations	Source of funds General fund Special funds	1,978,207 277,462	1,978,207 277,462
B.108 B.108	1120010000 1120010000 1120010000	Human resources - operations Human resources - operations Human resources - operations	Internal service funds Interdepartmental transfers	6,552,186 880,474	6,552,186 880,474
B.108 B.108.1 B.108.1	1120010000 1120080000 1120080000	Human resources - operations Human resources - VTHR Operations	Personal services	9,688,329 1.785.852	9,688,329 1.785.852
B.108.1 B.108.1	1120080000 1120080000 1120080000	Human Resources - VTHR Operations Human Resources - VTHR Operations Human Resources - VTHR Operations	Operating expenses Total Source of funds	728,786 2,514,638	728,786 2,514,638
B.108.1 B.108.1	1120080000 1120080000	Human Resources - VTHR Operations Human Resources - VTHR Operations	Interdepartmental transfers Internal service funds	2,514,638	2,514,638
B.108.1 B.109 B.109	1120080000 1125000000 1125000000	Human Resources - VTHR Operations  Human resources - employee benefits & wellness  Human resources - employee benefits & wellness	Total Personal services Operating expenses	2,514,638 1.022.285 587,816	2,514,638 1.022.285 587,816
B.109 B.109	1125000000 1125000000	Human resources - employee benefits & wellness Human resources - employee benefits & wellness	Total Source of funds	1.610.101	1.610.101
B.109 B.109 B.109	112500000 112500000 112500000	Human resources - employee benefits & wellness Human resources - employee benefits & wellness Human resources - employee benefits & wellness	Internal service funds Interdepartmental transfers Total	1,610,101	1,610,101 - 1,610,101
B.110 B.110	1130030000 1130030000	Libraries Libraries	Personal services Operating expenses	1,990,435 1,157,389	1,990,435 1,157,389
B.110 B.110 B.110	1130030000 1130030000	Libraries Libraries Libraries	Grants Total	245.400 3,393,224	245.400 3,393,224
B.110 B.110	1130030000 1130030000 1130030000	Libraries Libraries	Source of funds General fund Special funds	2,062,056 116,031	2,062,056 116,031
B.110 B.110 B.110	1130030000 1130030000	Libraries Libraries	Federal funds Interdepartmental transfers	1,116,678 98,459	1,116,678 98,459 3,393,224
B.111 B.111	1130030000 1140010000 1140010000	Libraries Tax - administration/collection Tax - administration/collection	Personal services Operating expenses	3,393,224 15,677,138 5,511,905	3,393,224 15,677,138 5,511,905
B.111 B.111	1140010000 1140010000	Tax - administration/collection Tax - administration/collection	Total Source of funds	21,189,043	21,189,043
B.111 B.111 B.111	1140010000 1140010000 1140010000	Tax - administration/collection Tax - administration/collection Tax - administration/collection	General fund Special funds Tobacco fund	19,475,589 1,570,888	19,475,589 1,570,888
B.111 B.111	1140010000 1140010000	Tax - administration/collection Tax - administration/collection	Interdepartmental transfers Total	142,566 21.189.043	142,566 21.189.043
B.112 B.112 B.112	1150100000 1150100000 1150100000	Buildings and general services - administration  Buildings and general services - administration  Buildings and general services - administration	Personal services Operating expenses Total	684,803 90.379 775,182	684,803 90.379 775,182
B.112 B.112	1150100000 1150100000	Buildings and general services - administration  Buildings and general services - administration  Buildings and general services - administration	Source of funds Interdepartmental transfers	775,182	775,182
B.112 B.113 B.113	1150100000 1180010000 1180010000	Buildings and general services - administration  Buildings and general services - engineering  Buildings and general services - engineering	Total Personal services Operating expenses	775,182 2,702,937 880,486	775,182 2,702,937
B.113 B.113	1180010000 1180010000 1180010000	Buildings and general services - engineering  Buildings and general services - engineering	Total Source of funds	3.583.423	880,486 3.583.423
B.113 B.113	1180010000 1180010000	Buildings and general services - engineering Buildings and general services - engineering	Interdepartmental transfers Total	3.583.423 3,583,423	3.583.423 3,583,423
B.114 B.114 B.114	1150400000 1150400000 1150400000	Buildings and general services - information centers  Buildings and general services - information centers  Buildings and general services - information centers	Personal services Operating expenses Grants	3,482,685 1,608,448 35,750	3,482,685 1,608,448 35,750
B.114 B.114	1150400000 1150400000	Buildings and general services - information centers Buildings and general services - information centers	Total Source of funds	5,126,883	5,126,883
B.114 B.114 B.114	1150400000 1150400000 1150400000	Buildings and general services - information centers Buildings and general services - information centers Buildings and general services - information centers	General fund Transportation fund Special funds	648.931 4,019,636 458,316	648.931 4,019,636 458,316
B.114 B.115	1150400000 1150500000	Buildings and general services - information centers Buildings and general services - purchasing	Total Personal services	5,126,883 1,060,809	5,126,883 1,060,809
B.115 B.115 B.115	1150500000 1150500000	Buildings and general services - purchasing Buildings and general services - purchasing	Operating expenses Total Source of funds	186,998 1,247,807	186,998 1,247,807
B.115 B.115	1150500000 1150500000 1150500000	Buildings and general services - purchasing Buildings and general services - purchasing Buildings and general services - purchasing	Source of funds General fund Total	1,247,807 1.247.807	1,247,807 1.247.807
B.116 B.116	1160050000 1160050000	Buildings and general services - postal services Buildings and general services - postal services	Personal services Operating expenses	766,740 120,077	766,740 120,077
B.116 B.116 B.116	1160050000 1160050000 1160050000	Buildings and general services - postal services Buildings and general services - postal services Buildings and general services - postal services	Total Source of funds General fund	886,817 85,063	886,817 85,063
B.116 B.116	1160050000 1160050000	Buildings and general services - postal services Buildings and general services - postal services	Internal service funds Total	801,754 886.817	801,754 886.817
B.117 B.117 B.117	1160100000 1160100000 1160100000	Buildings and general services - copy center Buildings and general services - copy center Buildings and general services - copy center	Personal services Operating expenses Total	797,852 137.298 935,150	797,852 137,298 935,150
B.117 B.117	1160100000 1160100000	Buildings and general services - copy center  Buildings and general services - copy center	Source of funds Internal service funds	935,150	935,150
B.117 B.118 B.118	1160100000 1160150000	Buildings and general services - copy center  Buildings and general services - fleet management services	Total Personal services	935,150 735,645	935,150 735,645
B.118 B.118	1160150000 1160150000	Buildings and general services - fleet management services  Buildings and general services - fleet management services	Operating expenses Total	208,836 944.481	208,836 944,481

Sec. # B.118	Dept. ID 1160150000	2020 APPROPRIATIONS BILL Buildings and general services - fleet management services	1/6/20 10:45 AM Source of funds	Conference Committee As Passed	Total Governor's Recommend BAA2020
B.118 B.118	1160150000 1160150000	Buildings and general services - fleet management services Buildings and general services - fleet management services	Internal service funds Total	944.481 944,481	944.481 944,481
B.119 B.119	1160200000 1160200000	Buildings and general services - federal surplus property  Buildings and general services - federal surplus property	Personal services Operating expenses	14,945 8,107	14,945 8,107
B.119 B.119	1160200000 1160200000	Buildings and general services - federal surplus property  Buildings and general services - federal surplus property	Total Source of funds	23,052	23,052
B.119 B.119	1160200000 1160200000	Buildings and general services - federal surplus property  Buildings and general services - federal surplus property	Enterprise funds Total	23,052 23.052	23,052 23.052
B.120 B.120	1160250000 1160250000	Buildings and general services - state surplus property Buildings and general services - state surplus property	Personal services Operating expenses	190,580 121.866	190,580 121.866
B.120 B.120	1160250000 1160250000	Buildings and general services - state surplus property Buildings and general services - state surplus property	Total Source of funds	312,446	312,446
B.120 B.120	1160250000 1160250000	Buildings and general services - state surplus property Buildings and general services - state surplus property	Internal service funds Enterprise funds	312,446	312,446
B.120	1160250000	Buildings and general services - state surplus property	Total	312,446	312,446
B.121 B.121	1160300000 1160300000	Buildings and general services - property management Buildings and general services - property management	Personal services Operating expenses	1,342,177 457.542	1,342,177 457.542
B.121 B.121	1160300000 1160300000	Buildings and general services - property management  Buildings and general services - property management	Total Source of funds	1,799,719	1,799,719
B.121 B.121	1160300000 1160300000	Buildings and general services - property management Buildings and general services - property management	Internal service funds Total	1,799,719 1,799,719	1,799,719 1,799,719
B.122 B.122	1160550000 1160550000	Buildings and general services - fee for space Buildings and general services - fee for space	Personal services Operating expenses	16,518,501 14,082,725	16,518,501 14,082,725
B.122 B.122	1160550000	Buildings and general services - fee for space	Total Source of funds	30.601.226	30.601.226
B.122	1160550000 1160550000	Buildings and general services - fee for space Buildings and general services - fee for space	Internal service funds Total	30.601.226	30.601.226
B.122 B.123	1160550000 1110023000	Buildings and general services - fee for space Geographic information system	Grants	30,601,226	30,601,226
B.123 B.123	1110023000 1110023000	Geographic information system Geographic information system	Total Source of funds	-	
B.123 B.123	1110023000 1110023000	Geographic information system Geographic information system	Special funds Total	-	
B.124 B.124	1200010000	Executive office - governor's office Executive office - governor's office	Personal services Operating expenses	1.372.645 472.437	1.372.645 472,437
B.124 B.124	1200010000	Executive office - governor's office	Total Source of funds	1.845.082	1.845.082
B.124	1200010000 1200010000	Executive office - governor's office Executive office - governor's office	General fund	1,658,582	1,658,582
B.124 B.124	1200010000 1200010000	Executive office - governor's office  Executive office - governor's office	Interdepartmental transfers Total	186,500 1,845,082	186,500 1,845,082
B.125 B.125	1210001000 1210001000	Legislative council Legislative council	Personal services Operating expenses	4,317,739 866,574	4,317,739 866,574
B.125 B.125	1210001000	Leaislative council	Total Source of funds	5.184.313	5.184.313
B.125	1210001000	Legislative council Legislative council	General fund	5,184,313	5,184,313
B.125 B.126	1210001000 1210002000	Legislative council Legislature	Total Personal services	5,184,313 4,234,740	5,184,313 4,234,740
B.126 B.126	1210002000	Legislature Legislature	Operating expenses Total	3,884,632 8,119,372	3,884,632 8,119,372
B.126 B.126	1210002000 1210002000	Legislature Legislature	Source of funds General fund	8,119,372	8,119,372
B.126 B.127	1210002000	Leaislature	Total	8.119.372	8.119.372
B.127	1220000000 1220000000	Joint fiscal committee Joint fiscal committee	Personal services Operating expenses	1,858,779 164,274	1,858,779 164,274
B.127 B.127	1220000000 1220000000	Joint fiscal committee  Joint fiscal committee	Total Source of funds	2,023,053	2,023,053
B.127 B.127	1220000000 1220000000	Joint fiscal committee Joint fiscal committee	General fund Total	2,023,053 2,023,053	2,023,053 2,023,053
B.128 B.128	1230001000 1230001000	Sergeant at arms Sergeant at arms	Personal services Operating expenses	785.233 77,971	785.233 77,971
B.128	1230001000	Sergeant at arms	Total	863.204	863.204
B.128 B.128	1230001000 1230001000	Sergeant at arms Sergeant at arms	Source of funds General fund	863,204	863,204
B.128 B.129	1230001000 1240001000	Sergeant at arms Lieutenant governor	Total Personal services	863,204 231,651	863,204 231,651
B.129 B.129	1240001000 1240001000	Lieutenant governor Lieutenant governor	Operating expenses Total	31,482 263,133	31,482 263,133
B.129 B.129	1240001000	Lieutenant governor	Source of funds General fund		
B.129	1240001000 1240001000	Lieutenant governor Lieutenant governor	Total	263,133 263,133	263,133 263,133
B.130 B.130	1250010000 1250010000	Auditor of accounts Auditor of accounts	Personal services Operating expenses	3,477,063 157,985	3,477,063 157,985
B.130 B.130	1250010000 1250010000	Auditor of accounts Auditor of accounts	Total Source of funds	3,635,048	3,635,048
B.130 B.130	1250010000 1250010000	Auditor of accounts Auditor of accounts	General fund Special funds	404.513 53,145	404.513 53,145
B.130 B.130	1250010000	Auditor of accounts	Internal service funds	3.177.390	3.177.390
B.131	1250010000 1260010000	Auditor of accounts State treasurer	Total Personal services	3,635,048 3,848,234	3,635,048 3,848,234
B.131 B.131	1260010000 1260010000	State treasurer State treasurer	Operating expenses Total	222,299 4,070,533	222,299 4,070,533
B.131 B.131	1260010000 1260010000	State treasurer State treasurer	Source of funds General fund	981.483	981.483
B.131 B.131	1260010000 1260010000	State treasurer State treasurer	Special funds Interdepartmental transfers	2.968.779 120.271	2.968.779 120,271
B.131	1260010000	State treasurer	Total	4.070.533	4.070.533
B.132 B.132	1260160000 1260160000	State treasurer - unclaimed property State treasurer - unclaimed property	Personal services Operating expenses	808,784 316,917	808,784 316,917
B.132 B.132	1260160000 1260160000	State treasurer - unclaimed property State treasurer - unclaimed property	Total Source of funds	1,125,701	1,125,701
B.132 B.132	1260160000 1260160000	State treasurer - unclaimed property State treasurer - unclaimed property	Private purpose trust funds Total	1,125,701 1,125,701	1,125,701 1,125,701
B.133 B.133	1265020000	Vermont state retirement system	Personal services	5.363.103	5.363.103
B.133	1265020000 1265020000	Vermont state retirement system Vermont state retirement system	Operating expenses Total	1,425,321 6,788,424	1,425,321 6,788,424
B.133 B.133	1265020000 1265020000	Vermont state retirement system Vermont state retirement system	Source of funds Pension trust funds	6,788,424	6,788,424
B.133 B.134	1265020000 1265030000	Vermont state retirement system  Municipal employees' retirement system	Total Personal services	6,788,424 2,035,007	6,788,424 2,035,007
B.134 B.134	1265030000 1265030000	Municipal employees' retirement system  Municipal employees' retirement system	Operating expenses Total	881.001 2,916,008	881.001 2,916,008
B.134	1265030000	Municipal employees' retirement system	Source of funds		
B.134 B.134	1265030000 1265030000	Municipal employees' retirement system  Municipal employees' retirement system	Pension trust funds Total	2,916,008 2,916,008	2,916,008 2,916,008
B.135 B.135	1270000000 1270000000	State labor relations board State labor relations board	Personal services Operating expenses	218,630 50,179	218,630 50,179
B.135 B.135	1270000000 1270000000	State labor relations board State labor relations board	Total Source of funds	268,809	268,809
B.135	1270000000	State labor relations board	General fund	259.233	259.233
B.135 B.135	1270000000 1270000000	State labor relations board State labor relations board	Special funds Interdepartmental transfers	6,788 2.788	6,788 2.788
B.135 B.136	1270000000 1280000000	State labor relations board VOSHA review board	Total Personal services	268,809 79,740	268,809 79,740
B.136 B.136	1280000000 1280000000	VOSHA review board VOSHA review board	Operating expenses Total	12,610 92,350	12,610 92,350
B.136 B.136	1280000000 1280000000	VOSHA review board VOSHA review board	Source of funds General fund	46,175	46,175
B.136	1280000000	VOSHA review board	Interdepartmental transfers	46.175	46.175
B.136 B.136.1	1280000000 1300001000	VOSHA review board Ethics Commission	Total Personal services	92,350 102,584	92,350 102,584
B.136.1 B.136.1	1300001000 1300001000	Ethics Commission Ethics Commission	Operating expenses Total	18,259 120,843	18,259 120,843
B.136.1 B.136.1	1300001000 1300001000	Ethics Commission Ethics Commission	Source of funds Internal service funds	120,843	120,843
B.136.1 B.137	1300001000 1300001000 1140040000	Ethics Commission Homeowner rebate	Total Grants	120.843 16,600,000	120.843 16,600,000
B.137	1140040000	Homeowner rebate	Total	16,600,000	16.600.000
B.137 B.137	1140040000 1140040000	Homeowner rebate Homeowner rebate	Source of funds General fund	16,600,000	16,600,000
B.137 B.138	1140040000 1140330000	Homeowner rebate Renter rebate	Total Grants	16,600,000 9,500,000	16,600,000 9,500,000
B.138 B.138	1140330000 1140330000 1140330000	Renter rebate	Total Source of funds	9,500,000	9,500,000
B.138	1140330000	Renter rebate Renter rebate	General fund	9.500.000	9.500.000
B.138 B.138	1140330000 1140330000	Renter rebate Renter rebate	Education fund Total	9.500.000	9.500.000
B.139 B.139	1140060000 1140060000	Tax department - reappraisal and listing payments Tax department - reappraisal and listing payments	Grants Total	3,303,324 3,303,324	3,303,324 3,303,324
B.139 B.139	1140060000 1140060000	Tax department - reappraisal and listing payments Tax department - reappraisal and listing payments	Source of funds General Fund	3,303,324	3,303,324
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund		
B.139	1140060000	Tax department - reappraisal and listing payments  Use tax reimbursement fund - municipal current use	Total Grants	3,303,324 16,603,039	3,303,324 16,603,039

				Conference Committee As	Total Governor's Recommend
Sec. # B.140	Dept. ID 1140070000	2020 APPROPRIATIONS BILL Use tax reimbursement fund - municipal current use	1/6/20 10:45 AM Total	Passed 16,603,039	BAA2020 16,603,039
B.140 B.140 B.140	1140070000 1140070000 1140070000	Use tax reimbursement fund - municipal current use Use tax reimbursement fund - municipal current use Use tax reimbursement fund - municipal current use	Source of funds General fund Total	16,603,039 16,603,039	16,603,039 16,603,039
B.142 B.142	1140020000 1140020000	Payments in lieu of taxes Payments in lieu of taxes	Grants Total	8,750,000 8,750,000	8,750,000 8,750,000
B.142 B.142 B.142	1140020000 1140020000	Payments in lieu of taxes Payments in lieu of taxes	Source of funds Special funds Total	8,750,000 8,750,000	8,750,000
B.143 B.143	1140020000 1150800000 1150800000	Payments in lieu of taxes  Payments in lieu of taxes - Montpelier  Payments in lieu of taxes - Montpelier	Grants Total	184,000 184.000	8.750.000 184,000 184.000
B.143 B.143	1150800000 1150800000	Payments in lieu of taxes - Montpelier Payments in lieu of taxes - Montpelier	Special funds	184,000	184,000
B.143 B.144 B.144	1150800000 1140030000 1140030000	Payments in lieu of taxes - Montpelier Payments in lieu of taxes - correctional facilities Payments in lieu of taxes - correctional facilities	Total Grants Total	184,000 40,000 40,000	184,000 40,000 40,000
B.144 B.144	1140030000 1140030000	Payments in lieu of taxes - correctional facilities  Payments in lieu of taxes - correctional facilities	Source of funds Special funds	40.000	40.000
B.144 B.145 B.145	1140030000	Payments in lieu of taxes - correctional facilities Total general government Total general government	Total Total general government Personal services	40,000 257,677,541	40,000 257,677,541
B.145 B.145 B.145		Total general government Total general government Total general government	Operating expenses Grants	141,188,906 61,227,122 55,261,513	141,188,906 61,227,122 55,261,513
B.145 B.145		Total general government Total general government	Source of funds General fund	93.659.436	93.659.436
B.145 B.145 B.145		Total general government Total general government Total general government	Transportation fund Special funds Tobacco fund	4,019,636 14.959.116	4,019,636 14.959.116
B.145 B.145		Total general government Total general government	Education fund Federal funds	1,116,678	1,116,678
B.145 B.145 B.145		Total general government Total general government	Global Commitment fund Internal service funds	125,854,235	125,854,235 7,215,255
B.145 B.145 B.145		Total general government Total general government Total general government	Interdepartmental transfers Enterprise funds Pension trust funds	7,215,255 23.052 9,704,432	23.052 9,704,432
B.145 B.145		Total general government Total general government	Private purpose trust funds Total	1.125.701 257,677,541	1.125.701 257,677,541
B.200 B.200	2100001000 2100001000	*** PROTECTION TO PERSONS AND PROPERTY*** Attorney general	Personal services Operating expenses	10,353,687 1,523,368	10,388,128 1,523,368
B.200 B.200	2100001000 2100001000	Attorney general Attorney general Attorney general	Grants Total	26,500 11,903,555	26,500 11,937,996
B.200 B.200 B.200	2100001000 2100001000	Attorney general	Source of funds General fund	5,433,266	5,467,707
B.200 B.200 B.200	2100001000 2100001000 2100001000	Attorney general Attorney general Attorney general	Special funds Tobacco fund Federal funds	2,015,281 348,000 1,256,355	2,015,281 348,000 1,256,355
B.200 B.200	2100001000 2100001000	Attorney general Attorney general	Interdepartmental transfers Total	2,850,653 11,903,555	2,850,653 11,937,996
B.201 B.201	2100002000	Vermont court diversion	Personal services  Operating expenses	2,970,189	2,970,189
B.201 B.201	2100002000 2100002000 2100002000	Vermont court diversion Vermont court diversion Vermont court diversion	Grants Total	185,294 3,155,483	19.038 185,294 3,174,521
B.201 B.201	2100002000 2100002000	Vermont court diversion Vermont court diversion	Source of funds General fund	2,715,486	2,734,524
B.201 B.201 B.202	2100002000 2100002000 2110000100	Vermont court diversion Vermont court diversion Defender general - public defense	Special funds Total Personal services	439,997 3,155,483 11.968.678	439,997 3,174,521 11.968.678
B.202 B.202	2110000100 2110000100 2110000100	Defender general - public defense Defender general - public defense	Operating expenses Total	1,107,989 13.076.667	1,107,989 13.076.667
B.202 B.202	2110000100 2110000100	Defender general - public defense Defender general - public defense	Source of funds General fund	12,487,014	12,487,014
B.202 B.202 B.203	2110000100 2110000100 2110010000	Defender general - public defense Defender general - public defense Defender general - assigned counsel	Special funds Total Personal services	589,653 13,076,667 5,919,842	589,653 13,076,667 5,919,842
B.203 B.203	2110010000 2110010000	Defender general - assigned counsel Defender general - assigned counsel	Operating expenses Total	49,819 5.969.661	49,819 5.969.661
B.203 B.203 B.203	2110010000 2110010000	Defender general - assigned counsel Defender general - assigned counsel	Source of funds General fund Special funds	5,969,661	5,969,661
B.203 B.204	2110010000 2110010000 2120000000	Defender general - assigned counsel  Defender general - assigned counsel  Judiciary	Total  Personal services	5,969,661 42,107,083	5,969,661 43,048,740
B.204 B.204	2120000000 2120000000	Judiciary Judiciary	Operating expenses Grants	9,655,475 121.030	9,655,475 121.030
B.204 B.204 B.204	2120000000 2120000000 2120000000	Judiciary Judiciary Judiciary	Total Source of funds General fund	51,883,588 45,651,954	52,825,245 46,593,611
B.204 B.204	2120000000 2120000000	Judiciary Judiciary	Special funds Tobacco fund	3,248,649	3,248,649
B.204 B.204 B.204	2120000000 2120000000 2120000000	Judiciary Judiciary Judiciary	Federal funds Interdepartmental transfers Total	887,586 2,095,399 51,883,588	887,586 2,095,399 52,825,245
B.205 B.205	2130100000 2130100000	State's attorneys State's attorneys	Personal services Operating expenses	13.730.084 1,803,114	13.730.084 1,803,114
B.205 B.205	2130100000 2130100000	State's attorneys State's attorneys	Total Source of funds	15.533.198	15.533.198
B.205 B.205 B.205	2130100000 2130100000 2130100000	State's attorneys State's attorneys State's attorneys	General fund Special funds Federal funds	12,714,313 121,240 31,000	12,714,313 121,240 31,000
B.205 B.205	2130100000 2130100000	State's attorneys State's attorneys	Interdepartmental transfers Total	2,666,645 15,533,198	2,666,645 15,533,198
B.206 B.206 B.206	2130400000 2130400000 2130400000	Special investigative units Special investigative units Special investigative units	Personal services Operating expenses Grants	85.000 1,100 1,913,000	85.000 1,100 1,913,000
B.206 B.206	2130400000 2130400000 2130400000	Special investigative units Special investigative units	Total Source of funds	1,999,100	1,999,100
B.206 B.206	2130400000 2130400000	Special investigative units Special investigative units	General fund Federal funds	1,999,100	1,999,100
B.206 B.207 B.207	2130400000 2130200000 2130200000	Special investigative units Sheriffs Sheriffs	Total Personal services Operating expenses	1,999,100 4,245,584 415,279	1.999.100 4,245,584 415.279
B.207 B.207	2130200000 2130200000	Sheriffs Sheriffs	Total Source of funds	4,660,863	4,660,863
B.207 B.207 B.208	2130200000 2130200000 2140060000	Sheriffs Sheriffs Public safety - administration	General fund Total Personal services	4,660,863 4,660,863 3,686,993	4,660,863 4,660,863 3,686,993
B.208 B.208	2140060000 2140060000	Public safety - administration Public safety - administration	Operating expenses Grants	4,724,924 200.000	4,724,924 200.000
B.208 B.208	2140060000 2140060000	Public safety - administration Public safety - administration	Total Source of funds	8,611,917	8,611,917
B.208 B.208 B.208	2140060000 2140060000 2140060000	Public safety - administration  Public safety - administration  Public safety - administration	General fund Federal funds Special funds	4,431,288 441,300 175,000	4,431,288 441,300 175,000
B.208 B.208	2140060000 2140060000	Public safety - administration Public safety - administration	Interdepartmental transfers Total	3,564,329 8,611,917	3,564,329 8,611,917
B.209 B.209	2140010000 2140010000	Public safety - state police Public safety - state police	Personal services Operating expenses	56,917,271 11.566.494	58,117,271 11.566.494
B.209 B.209 B.209	2140010000 2140010000 2140010000	Public safety - state police Public safety - state police Public safety - state police	Total Source of funds	1,302,805 69,786,570	1,302,805 70,986,570
B.209 B.209	2140010000 2140010000	Public safety - state police Public safety - state police	General fund Transportation fund	40,506,303 20,250,000	41,706,303 20,250,000
B.209 B.209 B.209	2140010000 2140010000 2140010000	Public safety - state police Public safety - state police Public safety - state police	Special funds Federal funds ARRA funds	3,067,749 4.063.667	3,067,749 4.063.667
B.209 B.209	2140010000 2140010000 2140010000	Public safety - state police Public safety - state police Public safety - state police	Interdepartmental transfers ARRA Interdepartmental	1.898.851	1.898.851
B.209	2140010000	Public safety - state police	transfers Total	69,786,570	70,986,570
B.210 B.210 B.210	2140020000 2140020000 2140020000	Public safety - criminal justice services Public safety - criminal justice services Public safety - criminal justice services	Personal services Operating expenses Grants	4,365,847 1,477,904	4,365,847 1,477,904
B.210 B.210	2140020000 2140020000	Public safety - criminal justice services Public safety - criminal justice services	Total Source of funds	5.843.751	5.843.751
B.210 B.210 B.210	2140020000 2140020000 2140020000	Public safety - criminal justice services  Public safety - criminal justice services  Public safety - criminal justice services	General fund Special funds	3.147.212 1,930,649 765.890	3.147.212 1,930,649 765.890
B.210 B.210 B.210	2140020000 2140020000 2140020000	Public safety - criminal justice services Public safety - criminal justice services Public safety - criminal justice services	Federal funds ARRA funds Interdepartmental transfers	765,890	765,890
B.210	2140020000	Public safety - criminal justice services	Total	5,843,751	5,843,751

				Conference Committee As	Total Governor's
Sec. # B.211	Dept. ID 2140030000	2020 APPROPRIATIONS BILL Public safety - emergency management and homeland security	1/6/20 10:45 AM Grants	Passed 5.111.905	BAA2020 5.111.905
B.211 B.211	2140030000 2140030000 2140030000	Public safety - emergency management and nomeland security  Public safety - emergency management and homeland security  Public safety - emergency management and homeland security	Total Source of funds	8,982,696	8,982,696
B.211 B.211	2140030000 2140030000	Public safety - emergency management and homeland security Public safety - emergency management and homeland security	General fund Federal funds	433,306 8,319,390	433,306 8,319,390
B.211 B.211	2140030000 2140030000	Public safety - emergency management and homeland security Public safety - emergency management and homeland security	Special funds Interdepartmental transfers	230,000	230,000
B.211 B.212 B.212	2140030000 2140040000	Public safety - emergency management and homeland security Public safety - fire safety  Public safety - fire safety	Personal services Operating expenses	8.982.696 6,863,783	8.982.696 6,863,783 3.383.347
B.212 B.212	2140040000 2140040000 2140040000	Public safety - fire safety Public safety - fire safety Public safety - fire safety	Grants Total	3.383.347 107,000 10,354,130	107,000 10,354,130
B.212 B.212	2140040000 2140040000	Public safety - fire safety Public safety - fire safety	Source of funds General fund	477,905	477,905
B.212 B.212	2140040000 2140040000	Public safety - fire safety Public safety - fire safety	Special funds Federal funds	8,954,902 876,323	8,954,902 876,323
B.212 B.212 B.213	2140040000 2140040000	Public safetv - fire safetv Public safety - fire safety	Interdepartmental transfers Total	45.000 10,354,130	45.000 10,354,130
B.213 B.213	2140090000 2140090000 2140090000	Public safety - Forensic Laboratory Public safety - Forensic Laboratory Public safety - Forensic Laboratory	Personal services Operating expenses Grants	3,097,286 1,134,268	3,097,286 1,134,268
B.213 B.213	2140090000 2140090000	Public safety - Forensic Laboratory Public safety - Forensic Laboratory	Total Source of funds	4,231,554	4,231,554
B.213 B.213	2140090000 2140090000	Public safety - Forensic Laboratory Public safety - Forensic Laboratory	General fund Special funds	3.177.547 78,555	3.177.547 78,555
B.213 B.213 B.213	2140090000 2140090000 2140090000	Public safety - Forensic Laboratory Public safety - Forensic Laboratory Public safety - Forensic Laboratory	Federal funds Interdepartmental transfers Total	414.702 560,750 4,231,554	414.702 560,750 4,231,554
B.215 B.215	2150010000 2150010000	Military - administration Military - administration	Personal services Operating expenses	767,401 480,758	767,401 480,758
B.215 B.215	2150010000 2150010000	Military - administration Military - administration	Grants Total	1,426,718 2,674,877	1,426,718 2,674,877
B.215 B.215	2150010000 2150010000	Military - administration Military - administration	Source of funds General fund	2,674,877	2,674,877
B.215 B.216 B.216	2150010000 2150020000 2150020000	Military - administration Military - air service contract Military - air service contract	Personal services Operating expenses	2.674.877 6,024,812 937,929	2.674.877 6,024,812 937,929
B.216 B.216	2150020000 2150020000 2150020000	Military - air service contract Military - air service contract	Total Source of funds	6,962,741	6,962,741
B.216 B.216	2150020000 2150020000	Military - air service contract Military - air service contract	General fund Federal funds	581,730 6,381,011	581,730 6,381,011
B.216 B.217	2150020000 2150030000	Military - air service contract Military - army service contract	Total Personal services	6.962.741 8,692,642	6.962.741 8,692,642
B.217 B.217 B.217	2150030000 2150030000 2150030000	Military - army service contract Military - army service contract Military - army service contract	Operating expenses Total Source of funds	6,093,050 14,785,692	6,093,050 14,785,692
B.217 B.217	2150030000 2150030000 2150030000	Military - army service contract Military - army service contract	General funds Federal funds	14,785,692	14,785,692
B.217 B.218	2150030000 2150040000	Military - army service contract Military - building maintenance	Total Personal services	14.785.692 820,735	14.785.692 820,735
B.218 B.218	2150040000 2150040000	Military - building maintenance Military - building maintenance	Operating expenses Total	687.573 1,508,308	687.573 1,508,308
B.218 B.218 B.218	2150040000 2150040000 2150040000	Military - building maintenance Military - building maintenance Military - building maintenance	Source of funds General fund Special funds	1,448,308	1,448,308
B.218 B.218	2150040000 2150040000 2150040000	Military - building maintenance Military - building maintenance Military - building maintenance	Federal funds Total	1,508,308	60,000 - 1,508,308
B.219 B.219	2150050000 2150050000	Military - veterans' affairs Military - veterans' affairs	Personal services Operating expenses	833.614 173,955	833.614 173,955
B.219 B.219	2150050000 2150050000	Military - veterans' affairs Military - veterans' affairs	Grants Total	50.800 1,058,369	50.800 1,058,369
B.219 B.219 B.219	2150050000 2150050000 2150050000	Military - veterans' affairs Military - veterans' affairs Military - veterans' affairs	Source of funds General fund Special funds	811,151 147,218	811,151 147,218
B.219 B.219	2150050000 2150050000 2150050000	Military - veterans alians Military - veterans' affairs Military - veterans' affairs	Federal funds Total	100,000 1,058,369	100,000 1,058,369
B.220 B.220	2160010000 2160010000	Center for crime victims services Center for crime victims services	Personal services Operating expenses	2.251.106 756,995	2.251.106 756,995
B.220 B.220	2160010000 2160010000	Center for crime victims services Center for crime victims services	Grants Total	13,281,115 16,289,216	13,281,115 16,289,216
B.220 B.220 B.220	2160010000 2160010000 2160010000	Center for crime victims services Center for crime victims services Center for crime victims services	Source of funds General fund Special funds	1,264,158 5,342,728	1,264,158 5,342,728
B.220 B.220	2160010000 2160010000 2160010000	Center for crime victims services Center for crime victims services Center for crime victims services	Federal funds ARRA funds	9.682.330	9.682.330
B.220 B.221	2160010000 2170010000	Center for crime victims services Criminal justice training council	Total Personal services	16.289.216 1,294,952	16.289.216 1,294,952
B.221 B.221	2170010000 2170010000	Criminal justice training council Criminal justice training council	Operating expenses Total	1,397,689 2,692,641	1,397,689 2,692,641
B.221 B.221 B.221	2170010000 2170010000 2170010000	Criminal justice training council Criminal justice training council Criminal justice training council	Source of funds General fund Interdepartmental transfers	2,488,016 204,625	2,488,016 204,625
B.221 B.222	2170010000 2200010000	Criminal justice training council Agriculture, food and markets - administration	Total Personal services	2.692.641 1,475,369	2.692.641 1,475,369
B.222 B.222	2200010000 2200010000	Agriculture, food and markets - administration Agriculture, food and markets - administration	Operating expenses Grants	438.811	438.811 210,972
				040.070	
B.222 B.222	2200010000 2200010000	Agriculture, food and markets - administration Agriculture, food and markets - administration	Total Source of funds	210,972 2,125,152	2,125,152
B.222	2200010000	Agriculture, food and markets - administration	General fund		979,008
				979,008	
B.222 B.222	2200010000 2200010000	Agriculture, food and markets - administration Agriculture, food and markets - administration	Special funds Federal funds	714,922 431,222	714,922 431,222
B.222 B.223 B.223	2200010000 2200020000 2200020000	Agriculture, food and markets - administration Agriculture, food and markets - food safety and consumer protection Agriculture food and markets - food safety and consumer protection	Personal services Operating expenses	2,125,152 4,296,689 752,772	2,125,152 4,296,689 752,772
B.223 B.223	2200020000 2200020000 2200020000	Adriculture, food and markets - food safety and consumer protection Adriculture, food and markets - food safety and consumer protection Adriculture, food and markets - food safety and consumer protection	Grants Total	2,750,000 7.799.461	2,750,000 7.799.461
B.223 B.223	2200020000 2200020000	Agriculture, food and markets - food safety and consumer protection Agriculture, food and markets - food safety and consumer protection	Source of funds General fund	2,895,182	2,895,182
B.223 B.223	2200020000 2200020000	Agriculture, food and markets - food safety and consumer protection  Agriculture, food and markets - food safety and consumer protection	Special funds Federal funds Global Commitment fund	3,644,093 1,253,186	3,644,093 1,253,186
B.223 B.223 B.223	2200020000 2200020000 2200020000	Agriculture, food and markets - food safety and consumer protection Agriculture, food and markets - food safety and consumer protection Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers Total	7,000 7.799.461	7,000 7,799,461
B.224 B.224	2200030000 2200030000	Agriculture, food and markets - agricultural development Agriculture, food and markets - agricultural development Agriculture, food and markets - agricultural development	Personal services Operating expenses	1,717,913 1.080.763	1,717,913 1.080.763
B.224 B.224	2200030000 2200030000	Agriculture, food and markets - agricultural development  Agriculture, food and markets - agricultural development	Grants Total	1,394,875 4,193,551	1,394,875 4,193,551
B.224 B.224 B.224	2200030000 2200030000 2200030000	Agriculture, food and markets - agricultural development Agriculture, food and markets - agricultural development Agriculture, food and markets - agricultural development	Source of funds General fund Special funds	2,100,030 688.828	2,100,030
B.224 B.224 B.224	2200030000 2200030000 2200030000	Agriculture, food and markets - agricultural development Agriculture, food and markets - agricultural development Agriculture, food and markets - agricultural development	Federal funds Interdepartmental transfers	1,404,693	688,828 1,404,693
B.224 B.225	2200030000 2200040000	Agriculture, food and markets - agricultural development  Agriculture, food and markets - laboratories, agricultural resource manageme	Total r Personal services	4,193,551 2,446,869	4,193,551 2,446,869
B.225 B.225	2200040000 2200040000	Agriculture, food and markets - laboratories, agricultural resource manageme Agriculture, food and markets - laboratories, agricultural resource manageme	r Operating expenses r Grants	586,350 223,334	586,350 223,334
B.225 B.225 B.225	2200040000 2200040000 2200040000	Agriculture, food and markets - laboratories, agricultural resource manageme Agriculture, food and markets - laboratories, agricultural resource manageme Agriculture, food and markets - laboratories, agricultural resource manageme	r Source of funds	3,256,553 730,945	3,256,553 730,945
B.225 B.225	2200040000 2200040000 2200040000	Adriculture, food and markets - laboratories, adricultural resource manageme Agriculture, food and markets - laboratories, agricultural resource manageme Adriculture, food and markets - laboratories, adricultural resource manageme	r Special funds	1,816,068 454,022	1,816,068 454.022
B.225 B.225	2200040000 2200040000	Agriculture, food and markets - laboratories, agricultural resource manageme  Agriculture, food and markets - laboratories, agricultural resource manageme	r Global Commitment fund r Interdepartmental transfers	255,518	255,518
B.225 B.225.1	2200040000 2200150000	Agriculture, food and markets - laboratories, agricultural resource manageme Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Personal services	3,256,553 1,589,625	3,256,553 1,589,625
B.225.1 B.225.1 B.225.1	2200150000 2200150000 2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Labc Agriculture, food and markets - Vermont Agricultural and Environmental Labc Agriculture, food and markets - Vermont Agricultural and Environmental Labc	Grants	932,332 2.521.957	932,332 - 2.521.957
B.225.1 B.225.1	2200150000 2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo Agriculture, food and markets - Vermont Agricultural and Environmental Labo Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Source of funds	921,265	921.265
B.225.1 B.225.1	2200150000 2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Special funds Federal funds	1,536,479	1,536,479
B.225.1 B.225.1 B.225.2	2200150000 2200150000 2200160000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo Agriculture, food and markets - Vermont Agricultural and Environmental Labo	x Interdepartmental transfers x Total Personal services	64,213 2,521,957 2,909,421	64,213 2,521,957
B.225.2 B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative Agriculture, food and markets - Clean Water initiative	Operating expenses	2,909,421 479,805	2,909,421 479.805

<b>Sec. #</b> B.225.2	Dept. ID 2200160000	2020 APPROPRIATIONS BILL Agriculture, food and markets - Clean Water initiative	1/6/20 10:45 AM Grants	Conference Committee As Passed	Total Governor's Recommend BAA2020 3,117,000
B.225.2 B.225.2	2200160000 2200160000	Agriculture, food and markets - Clean Water initiative Agriculture, food and markets - Clean Water initiative	Total Source of funds	6,506,226	6,506,226
B.225.2 B.225.2 B.225.2 B.225.2	2200160000 2200160000 2200160000 2200160000	Agriculture, food and markets - Clean Water initiative	General fund Federal funds Interdepartmental transfers Special funds	1,205,080 93,097 387,431 4,820,618	1,205,080 93,097 387,431 4,820,618
B.225.2 B.226	2200160000 2210080000	Agriculture, food and markets - Clean Water initiative Financial regulation - administration	Total Personal services	6,506,226 1.949.236	6,506,226 1.949.236
3.226 3.226 3.226	2210080000 2210080000	Financial regulation - administration Financial regulation - administration	Operating expenses Total Source of funds	467,013 2,416,249	467,013 2,416,249
3.226 3.226 3.226	2210080000 2210080000 2210080000	Financial regulation - administration Financial regulation - administration Financial regulation - administration	Special funds Total	2,416,249 2,416,249	2,416,249 2,416,249
3.227 3.227	2210080000 2210001000 2210001000	Financial regulation - banking Financial regulation - banking Financial regulation - banking	Personal services Operating expenses	1,783,809 408.155	1,783,809 408.155
3.227 3.227	2210001000 2210001000	Financial regulation - banking Financial regulation - banking	Total Source of funds	2,191,964	2,191,964
3.227 3.227	2210001000 2210001000	Financial regulation - banking Financial regulation - banking	Special funds Total	2,191,964 2,191,964	2,191,964 2,191,964
3.228 3.228 3.228	2210011000 2210011000 2210011000	Financial regulation - insurance Financial regulation - insurance	Personal services Operating expenses Total	4,030,293 556,143 4,586,436	4,030,293 556,143 4,586,436
3.228 3.228	2210011000 2210011000 2210011000	Financial regulation - insurance Financial regulation - insurance Financial regulation - insurance	Source of funds Special funds	4.586.436	4.586.436
3.228	2210011000	Financial regulation - insurance	State health care resources fund		
B.228 B.228 B.228	2210011000 2210011000	Financial regulation - insurance Financial regulation - insurance	Federal funds Interdepartmental transfers Total	4 500 400	4.500.400
3.229 3.229	2210011000 2210020000 2210020000	Financial regulation - insurance Financial regulation - captive insurance Financial regulation - captive insurance	Personal services Operating expenses	4,586,436 4,710,762 584.596	4,586,436 4,710,762 584.596
B.229 B.229	2210020000 2210020000 2210020000	Financial regulation - captive insurance Financial regulation - captive insurance	Total Source of funds	5,295,358	5,295,358
B.229 B.229	2210020000 2210020000	Financial regulation - captive insurance Financial regulation - captive insurance	Special funds Total	5,295,358 5,295,358	5,295,358 5,295,358
B.230 B.230	2210031000 2210031000	Financial regulation - securities Financial regulation - securities	Personal services Operating expenses	949,284 234,192	949,284 234,192
B.230 B.230	2210031000 2210031000	Financial regulation - securities Financial regulation - securities	Total Source of funds	1,183,476	1,183,476
B.230 B.230 B.232	2210031000 2210031000 2230010000	Financial regulation - securities Financial regulation - securities Secretary of state	Special funds Total Personal services	1.183.476 1.183,476 10,521,639	1.183.476 1,183,476 10.521.639
B.232 B.232	2230010000 2230010000 2230010000	Secretary of state Secretary of state	Operating expenses Grants	2,875,930 150,000	2,875,930 150,000
B.232 B.232	2230010000 2230010000	Secretary of state Secretary of state	Total Source of funds	13,547,569	13,547,569
B.232 B.232	2230010000 2230010000	Secretary of state Secretary of state	Special funds General fund	11.394.045	11.394.045
B.232 B.232	2230010000 2230010000	Secretary of state Secretary of state	Federal funds Interdepartmental transfers	2.153.524	2.153.524
B.232 B.233 B.233	2230010000 2240000000 2240000000	Secretary of state Public service - regulation and energy Public service - regulation and energy	Total Personal services Operating expenses	13,547,569 10,723,409 1,443,544	13,547,569 10,723,409 1,443,544
B.233 B.233	2240000000 2240000000 2240000000	Public service - regulation and energy  Public service - regulation and energy  Public service - regulation and energy	Grants Total	2,767,237 14,934,190	2,767,237 14,934,190
B.233 B.233	2240000000 2240000000	Public service - regulation and energy Public service - regulation and energy	Source of funds Special funds	13,407,207	13,407,207
B.233 B.233	2240000000 2240000000	Public service - regulation and energy  Public service - regulation and energy	Federal funds ARRA funds	532.983 921,260	532.983 921,260
B.233 B.233	2240000000 2240000000	Public service - regulation and energy Public service - regulation and energy	Interdepartmental transfers Enterprise funds	50,000 22,740	50,000 22,740
B.233 B.234 B.234	2240000000 2250000000 2250000000	Public service - regulation and energy  Public utilities commission  Public utilities commission	Total Personal services Operating expenses	14,934,190 3,285,568 471,932	14,934,190 3,285,568 471,932
B.234 B.234	2250000000 2250000000 2250000000	Public utilities commission Public utilities commission Public utilities commission	Total Source of funds	3.757.500	3.757.500
B.234 B.234	2250000000 2250000000	Public utilities commission Public utilities commission	Special funds ARRA funds	3,757,500	3,757,500
B.234 B.235	2250000000 2260001000	Public utilities commission Enhanced 9-1-1 Board	Total Personal services	3,757,500 3,803,802	3,757,500 3,803,802
B.235 B.235 B.235	2260001000 2260001000 2260001000	Enhanced 9-1-1 Board Enhanced 9-1-1 Board Enhanced 9-1-1 Board	Operating expenses Grants Total	388,612 720.000	388,612 720.000 4,912,414
B.235 B.235	2260001000 2260001000 2260001000	Enhanced 9-1-1 Board Enhanced 9-1-1 Board	Source of funds Special funds	4,912,414	4,912,414
B.235 B.236	2260001000 2280001000	Enhanced 9-1-1 Board Human rights commission	Total Personal services	4,912,414 627,615	4,912,414 627,615
B.236 B.236	2280001000 2280001000	Human rights commission Human rights commission	Operating expenses Total	75,932 703,547	75,932 703,547
B.236 B.236	2280001000 2280001000	Human rights commission Human rights commission	Source of funds General funds	628.256	628.256
B.236 B.236.1	2280001000 2280001000 2320010000	Human rights commission Human rights commission Liquor & Lottery Comm. Office	Total  Personal services	75,291 703.547 525,243	75,291 703.547 525,243
B.236.1 B.236.1	2320010000 2320010000	Liquor & Lottery Comm. Office Liquor & Lottery Comm. Office	Operating expenses Total	5,350 530,593	5,350 530,593
B.236.1 B.236.1	2320010000 2320010000	Liquor & Lottery Comm. Office Liquor & Lottery Comm. Office	Source of funds Enterprise funds	530,593	530,593
B.236.1 B.236.2	2320010000 2320050000	Liquor & Lottery Comm. Office Lottery - Operations	Personal services	530,593 1.733.694	530,593 1.733.694
B.236.2 B.236.2 B.236.2	2320050000 2320050000 2320050000	Lottery - Operations Lottery - Operations Lottery - Operations	Operating expenses Grants Total	1,381,440 100,000 3,215,134	1,381,440 100,000 3,215,134
B.236.2 B.236.2	2320050000 2320050000 2320050000	Lottery - Operations Lottery - Operations	Source of funds Enterprise funds	3,215,134	3,215,134
B.236.2 B.237	2320050000 2320040000	Lituor control - administration	Total Personal services	3,215,134 2.743.126	3,215,134 2.743.126
B.237 B.237	2320040000 2320040000	Liquor control - administration Liquor control - administration	Operating expenses Total	1,120,841 3.863.967	1,120,841 3.863.967
3.237 3.237 3.237	2320040000 2320040000 2320040000	Liquor control - administration Liquor control - administration	Source of funds Enterprise funds Total	3,863,967 3,863,967	3,863,967
3.238 3.238	2320040000 2320020000 2320020000	Liquor control - administration Liquor control - enforcement and licensing Liquor control - enforcement and licensing	Personal services Operating expenses	3,863,967 2,238,782 453,153	3,863,967 2,238,782 453,153
3.238 3.238	2320020000 2320020000	Liquor control - enforcement and licensing Liquor control - enforcement and licensing	Total Source of funds	2,691,935	2,691,935
3.238 3.238	2320020000 2320020000	Liquor control - enforcement and licensing Liquor control - enforcement and licensing	Special funds Tobacco fund	213.843	213.843
3.238 3.238 3.238	2320020000 2320020000	Liquor control - enforcement and licensing Liquor control - enforcement and licensing	Federal funds Enterprise funds	184,484 2,288,608	184,484 2,288,608
3.238 3.238 3.239	2320020000 2320020000 2320030000	Liquor control - enforcement and licensing Liquor control - enforcement and licensing Liquor control - warehousing and distribution	Interdepartmental transfers Total Personal services	5,000 2,691,935 1,082,020	5,000 2,691,935 1,082,020
3.239 3.239	2320030000 2320030000 2320030000	Liquor control - warehousing and distribution Liquor control - warehousing and distribution	Operating expenses Total	469,338 1.551.358	469,338 1.551.358
3.239 3.239	2320030000 2320030000	Liquor control - warehousing and distribution Liquor control - warehousing and distribution	Source of funds Enterprise funds	1,551,358	1,551,358
3.239 3.240	2320030000	Liquor control - warehousing and distribution Total protection to persons and property	Total Total protection to persons and	1,551,358 353,749,167	1,551,358 355,944,303
3.240 3.240		Total protection to persons and property	Personal services	254,905,142	257,081,240
3.240 3.240 3.240		Total protection to persons and property Total protection to persons and property Total protection to persons and property	Operating expenses Grants Source of funds	63.684.440 35,159,585	63.703.478 35,159,588
3.240 3.240 3.240		Total protection to persons and property Total protection to persons and property	General fund Transportation fund	162,533,224 20,250,000	164,728,360 20,250,000
3.240 3.240		Total protection to persons and property Total protection to persons and property	Special funds Tobacco fund	88,767,278 561,843	88,767,278 561,843
3.240 3.240		Total protection to persons and property  Total protection to persons and property	State health care resources fund Federal funds	54.587.748	54.587.748
3.240 3.240 3.240		Total protection to persons and property  Total protection to persons and property  Total protection to persons and property	ARRA funds Global Commitment fund	54.587.748 921,260	54.587.748 921,260
3.240 3.240		Total protection to persons and property Total protection to persons and property	Interdepartmental transfers Enterprise funds	14,655,414 11,472,400	14,655,414 11,472,400
3.240		Total protection to persons and property  ***HUMAN SERVICES ***	Total	353,749,167	355,944,300
3.300 3.300	3400001000 3400001000	Human Services - agency of human services - secretary's office Human Services - agency of human services - secretary's office Human Services - agency of human services - secretary's office	Personal services Operating expenses Grants	11,152,461 6,805,654 2,920,202	11,365,215 6,805,654 2,895,202

Sec. # B.300 B.300	Dept. ID 3400001000 3400001000	2020 APPROPRIATIONS BILL Human Services - agency of human services - secretary's office Human Services - agency of human services - secretary's office	1/6/20 10:45 AM Total Source of funds	Conference Committee As Passed 20,878,317	Total Governor's Recommend BAA2020 21,066,071
B.300 B.300	3400001000 3400001000	Human Services - agency of human services - secretary's office Human Services - agency of human services - secretary's office	General fund Special funds	7.775.309 135,517	8.008.063 135,517
B.300 B.300	3400001000 3400001000	Human Services - agency of human services - secretary's office Human Services - agency of human services - secretary's office	Tobacco fund State health care resources fund	-	
B.300 B.300	3400001000 3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund Federal funds	453,000	453,000
B.300 B.300	340001000 3400001000 3400001000	Human Services - agency of human services - secretary's office Human Services - agency of human services - secretary's office Human Services - agency of human services - secretary's office	Interdepartmental transfers Total	11,555,036 959,455 20,878,317	11,580,036 889,455 21,066,071
B.301 B.301	3400001000 3400004000 3400004000	Secretary's office - global commitment Secretary's office - global commitment	Operating expenses Grants	3.150.212 1,631,994,544	3.150.212 1,632,519,021
B.301	340004000	Secretary's Unice - global communent	Granto	1,031,994,344	1,032,319,021
B.301 B.301 B.301	3400004000 3400004000 3400004000	Secretary's office - global commitment Secretary's office - global commitment Secretary's office - global commitment	Total Source of funds General fund	1.635.144.756 562,258,602	1.635.669.233 558,315,939
B.301 B.301 B.301	3400004000 3400004000 3400004000	Secretary's office - global commitment Secretary's office - global commitment Secretary's office - global commitment	Special funds Tobacco Fund State health care resources fund	34,969,169 21,049,373 16,915,501	34,969,169 21,049,373 21,101,110
B.301 B.301	3400004000	Secretary's office - global commitment	Federal funds Interdepartmental transfers	984.584.332	984.865.863
B.301 B.302	3400004000 3400004000 3400008000	Secretary's office - global commitment Secretary's office - dlobal commitment Rate setting	Total Personal services	15,367,779 1.635.144.756	15,367,779 1.635.669.233
B.302 B.302	3400008000 3400008000	Rate setting Rate setting	Operating expenses Total	-	-
B.302 B.302	3400008000 3400008000	Rate setting Rate setting	Source of funds General fund		-
B.302 B.302	3400008000 3400008000	Rate setting Rate setting	Federal funds Total	-	<u> </u>
B.303 B.303	3400009000 3400009000	Developmental disabilities council Developmental disabilities council	Personal services Operating expenses	366,501 94,962	366,501 94,962
B.303 B.303	3400009000 3400009000	Developmental disabilities council Developmental disabilities council	Grants Total	191,595 653,058	191,595 653,058
B.303 B.303	3400009000 3400009000	Developmental disabilities council Developmental disabilities council	Source of funds Special Funds	12,000	12,000
B.303 B.303	3400009000 3400009000	Developmental disabilities council Developmental disabilities council	Federal funds Total	641,058 653,058	641,058 653,058
B.304 B.304	3400010000 3400010000	Human services board Human services board	Personal services Operating expenses	718.478 87,620	718.478 87,620
B.304 B.304 B.304	3400010000 3400010000 3400010000	Human services board Human services board	Total Source of funds General fund	806,098 451,554	806,098
B.304	3400010000	Human services board Human services board	Global Commitment fund Federal funds	332.018	461,554
B.304 B.304 B.304	3400010000 3400010000 3400010000	Human services board Human services board Human services board	Interdepartmental transfers Total	22.526	332,018 12.526 806,098
B.305 B.305	3400010000 3400020000 3400020000	AHS - administrative fund AHS - administrative fund	Personal services Operating expenses	806,098 350.000 10,150,000	350.000 10,150,000
B.305 B.305	3400020000 3400020000	AHS - administrative fund  AHS - administrative fund	Total Source of funds	10,500,000	10,500,000
B.305 B.305	3400020000 3400020000	AHS - administrative fund AHS - administrative fund	Interdepartmental transfers Total	10,500,000 10,500,000	10,500,000 10,500,000
B.306 B.306	3410010000 3410010000	Department of Vermont health access - administration Department of Vermont health access - administration	Personal services Operating expenses	134,603,806 29.905.859	140,308,825 29.905.859
B.306 B.306	3410010000 3410010000	Department of Vermont health access - administration Department of Vermont health access - administration	Grants Total	7,314,723 171.824.388	7,314,723 177.529.407
B.306 B.306	3410010000 3410010000	Department of Vermont health access - administration Department of Vermont health access - administration	Source of funds General fund	29,222,317	32,242,529
B.306 B.306	3410010000 3410010000	Department of Vermont health access - administration  Department of Vermont health access - administration	Special funds State health care resources fund	6,096,108	6,096,108
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	4,214,196	9,919,215
B.306 B.306	3410010000 3410010000	Department of Vermont health access - administration Department of Vermont health access - administration	Federal funds Interdepartmental transfers	124.749.165 7,542,602	124.749.165 4,522,390
B.306 B.307 B.307	3410010000 3410015000 3410015000	Department of Vermont health access - administration  Department of Vermont health access - Medicaid program - global commitmer  Department of Vermont health access - Medicaid program - global commitment		171,824,388 547,983 737,800,525	177,529,407 547,983 727,640,997
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment		738,348,508	728,188,980
B.307 B.307	3410015000 3410015000	Department of Vermont health access - Medicaid program - global commitmed Department of Vermont health access - Medicaid program - global commitment health access - Medic	Source of funds	738,348,508	728,188,980
B.307 B.308	3410015000 3410016000	Department of Vermont health access - Medicaid program - global commitmed Department of Vermont health access - Medicaid program - long-term care was	Total	738.348.508 213,712,634	728.188.980 220,695,415
B.308 B.308	3410016000 3410016000	Department of Vermont health access - Medicaid program - long-term care was Department of Vermont health access - Medicaid program - long-term care was	Total	213,712,634	220,695,415
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care wa		-	-
B.308 B.308	3410016000 3410016000	Department of Vermont health access - Medicaid program - long-term care was Department of Vermont health access - Medicaid program - long-term care was		213,712,634	218,945,415 1.750.000
B.308 B.309	3410016000 3410017000	Department of Vermont health access - Medicaid program - long-term care was Department of Vermont health access - Medicaid program - state only	Total Grants	213,712,634 49.211.558	220,695,415 53.012.422
B.309 B.309	3410017000 3410017000	Department of Vermont health access - Medicaid program - state only  Department of Vermont health access - Medicaid program - state only	Total Source of funds	49,211,558	53,012,422
B.309 B.309	3410017000 3410017000	Department of Vermont health access - Medicaid program - state only Department of Vermont health access - Medicaid program - state only	General fund Global Commitment fund Total	37,605,920 11,605,638	41,182,467 11,829,955
B.309 B.310 B.310	3410017000 3410018000	Department of Vermont health access - Medicaid program - state only Department of Vermont health access - Medicaid non-waiver matched	Grants Total	49,211,558 32,435,074 32,435,074	53,012,422 33,297,789
B.310 B.310	3410018000 3410018000 3410018000	Department of Vermont health access - Medicaid non-waiver matched Department of Vermont health access - Medicaid non-waiver matched Department of Vermont health access - Medicaid non-waiver matched	Source of funds General fund	11,425,047	33.297.789 12,140,974
B.310 B.310	3410018000 3410018000 3410018000	Department of Vermont health access - Medicaid non-waiver matched Department of Vermont health access - Medicaid non-waiver matched Department of Vermont health access - Medicaid non-waiver matched	Federal funds Total	21,010,027 32,435,074	21,156,815 33,297,789
B.311 B.311	3420010000 3420010000	Health - administration and support Health - administration and support	Personal services Operating expenses	5,464,580 5,852,063	5,464,580 5,852,063
B.311 B.311	3420010000 3420010000 3420010000	Health - administration and support Health - administration and support	Grants Total	4.040.881 15,357,524	4.040.881 15,357,524
B.311 B.311	3420010000 3420010000	Health - administration and support Health - administration and support	Source of funds General fund	2,867,817	2,867,817
B.311 B.311	3420010000 3420010000	Health - administration and support Health - administration and support	Special funds Interdepartmental transfers	1,824,499 91,218	1,824,499 91,218
B.311 B.311	3420010000 3420010000	Health - administration and support Health - administration and support	Global Commitment fund Federal funds	3,510,576 7,063,414	3,510,576 7,063,414
B.311 B.312	3420010000 3420021000	Health - administration and support Health - public health	Total Personal services	15,357,524 44.859.249	15,357,524 44.859,249
B.312 B.312	3420021000 3420021000	Health - public health Health - public health	Operating expenses Grants	8,623,418 36,469,334	8,623,418 36,469,334
B.312	3420021000	Health - public health	Total	89,952,001	89,952,001
B.312 B.312	3420021000 3420021000	Health - public health Health - public health	Source of funds General fund	10,159,167	10,159,167
B.312	3420021000	Health - public health	Special funds	18,230,647	18,230,647
B.312 B.312	3420021000 3420021000	Health - public health Health - public health	Tobacco fund Global Commitment fund	1.088.918 13,068,355	1.088.918 13,068,355
B.312 B.312	3420021000 3420021000	Health - public health Health - public health	Permanent trust funds	46,234,807 25,000	46,234,807 25,000
B.312 B.312	3420021000 3420021000	Health - public health Health - public health	Interdepartmental transfers Total	1,145,107 89,952,001	1,145,107 89,952,001
B.313 B.313	3420060000 3420060000	Health - alcohol and drug abuse programs Health - alcohol and drug abuse programs	Personal services Operating expenses	4,363,807 255.634	4,363,807 255.634
B.313 B.313 B.313	3420060000 3420060000	Health - alcohol and drug abuse programs Health - alcohol and drug abuse programs Health - alcohol and drug abuse programs	Grants Total Source of funds	51,538,398 56.157.839	51,538,398 56.157.839
B.313	3420060000 3420060000	Health - alcohol and drug abuse programs Health - alcohol and drug abuse programs	General fund	1,946,686	1,946,686
B.313 B.313 B.313	3420060000 3420060000	Health - alcohol and drug abuse programs Health - alcohol and drug abuse programs Health - alcohol and drug abuse programs	Special funds Tobacco fund Global Commitment fund	1,170,177 949,917 34,516,089	1,170,177 949,917 34,516,089
B.313 B.313 B.313	3420060000 3420060000	Health - alcohol and drug abuse programs Health - alcohol and drug abuse programs Health - alcohol and drug abuse programs	Federal funds	34,516,089 17,574,970	34,516,089 17,574,970
B.313 B.313 B.314	3420060000 3420060000 3150070000	Health - alcohol and drua abuse programs  Health - alcohol and drug abuse programs  Mental health - mental health	Interdepartmental transfers Total Personal services	56,157,839 32.082.652	56,157,839 32.137.652
B.314 B.314	3150070000 3150070000 3150070000	Mental health - mental health Mental health - mental health Mental health - mental health	Operating expenses Grants	4,434,083 234,801,390	4,434,083 237,094,507
B.314	3150070000	Mental health - mental health	Total	271,318,125	273,666,242
B.314 B.314	3150070000 3150070000 3150070000	Mental health - mental health Mental health - mental health	Source of funds General fund	7,694,909	7,699,658
B.314	3150070000	Mental health - mental health	Special funds	1.184.904	1.684.904

<b>Sec.</b> # B.314	Dept. ID 3150070000	2020 APPROPRIATIONS BILL  Mental health - mental health	1/6/20 10:45 AM Global Commitment fund	Conference Committee As Passed 253,232,674	Total Governor's Recommend BAA2020 255,076,042
B.314 B.314	3150070000 3150070000	Mental health - mental health Mental health - mental health	Federal funds Interdepartmental transfers	9.132.390 73,248	9.132.390 73,248
B.314 B.316	3150070000 3440010000	Mental health - mental health  Department for children and families - administration & support services	Total Personal services	271.318.125 41,876,642	273.666.242 36,662,355
B.316	3440010000	Department for children and families - administration & support services	Operating expenses	11,526,385	15,719,675
B.316 B.316	3440010000 3440010000	Department for children and families - administration & support services  Department for children and families - administration & support services	Grants Total	1,342,620 54,745,647	1,901,949 54,283,979
B.316 B.316	3440010000 3440010000	Department for children and families - administration & support services  Department for children and families - administration & support services	Source of funds General fund	25.920.417	26.746.333
B.316	3440010000	Department for children and families - administration & support services	Special funds	2,706,557	2,706,557
B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	-	-
B.316 B.316	3440010000 3440010000	Department for children and families - administration & support services Department for children and families - administration & support services	Global Commitment fund Federal funds	1,981,083 23,918,495	1,981,083 22,630,911
B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	219,095	219,095
B.316 B.317	3440010000 3440020000	Department for children and families - administration & support services  Department for children and families - family services	Total Personal services	54,745,647 37,615,510	54,283,979 37,640,621
B.317	3440020000	Department for children and families - family services	Operating expenses	4,931,546	4,998,901
B.317 B.317	3440020000 3440020000	Department for children and families - family services  Department for children and families - family services	Grants Total	78,289,704 120,836,760	83,375,808 126,015,330
B.317 B.317	3440020000 3440020000	Department for children and families - family services  Department for children and families - family services	Source of funds General fund	43,958,383	44,050,998
B.317	3440020000	Department for children and families - family services	Special funds	877,587	877,587
B.317 B.317	3440020000 3440020000	Department for children and families - family services  Department for children and families - family services	Global Commitment fund Federal funds	48.476.324 27,412,577	52.230.346 28,744,510
B.317 B.317	3440020000 3440020000	Department for children and families - family services Department for children and families - family services	Interdepartmental transfers Total	111,889 120,836,760	111,889 126,015,330
B.318 B.318	3440030000 3440030000	Department for children and families - child development Department for children and families - child development	Personal services Operating expenses	4,718,950 850,728	4,618,948 1,031,325
B.318	3440030000	Department for children and families - child development	Grants	79,671,975	79,771,977
B.318 B.318	3440030000 3440030000	Department for children and families - child development Department for children and families - child development	Total Source of funds	85,241,653	85,422,250
B.318	3440030000	Department for children and families - child development  Department for children and families - child development	General fund	39,136,315	39,690,744
B.318	3440030000	Department for children and families - child development	Special funds	1,820,000	1,820,000
B.318 B.318	3440030000 3440030000	Department for children and families - child development  Department for children and families - child development	Global Commitment fund Federal funds	11,118,793 33,144,045	10,744,961 33,144,045
B.318 B.318	3440030000 3440030000	Department for children and families - child development  Department for children and families - child development	Interdepartmental transfers Total	22,500 85.241.653	22,500 85.422.250
B.319 B.319	3440040000 3440040000	Department for children and families - office of child support Department for children and families - office of child support	Personal services Operating expenses	10,805,408 3,679,303	10,805,408 3,679,303
B.319 B.319	3440040000 3440040000	Department for children and families - office of child support Department for children and families - office of child support	Total Source of funds	14,484,711	14,484,711
B.319 B.319	3440040000 3440040000	Department for children and families - office of child support  Department for children and families - office of child support	General fund Special funds	4,306,156 455,719	4,306,156 455,719
B.319 B.319	3440040000 3440040000	Department for children and families - office of child support  Department for children and families - office of child support	Federal funds Interdepartmental transfers	9.335.236 387,600	9.335.236 387,600
B.319	3440040000	Department for children and families - office of child support	Total	14.484.711	14.484.711
B.320 B.320	3440050000 3440050000	Department for children and families - aid to aged, blind and disabled Department for children and families - aid to aged, blind and disabled	Personal services Grants	2,252,206 10,298,023	2,252,206 10,298,023
B.320 B.320	3440050000 3440050000	Department for children and families - aid to aged, blind and disabled  Department for children and families - aid to aged, blind and disabled	Total Source of funds	12,550,229	12,550,229
B.320 B.320	3440050000 3440050000	Department for children and families - aid to aged, blind and disabled  Department for children and families - aid to aged, blind and disabled	General fund Global Commitment fund	8,649,899 3,900,330	8,649,899 3,900,330
B.320 B.321	3440050000 3440060000	Department for children and families - aid to aced, blind and disabled  Department for children and families - general assistance	Total Personal services	12.550.229 15,000	12.550.229 20,450
B.321	3440060000	Department for children and families - general assistance	Grants	7,112,360	10,165,027
B.321 B.321	3440060000 3440060000	Department for children and families - general assistance Department for children and families - general assistance	Total Source of funds	7,127,360	10,185,477
B.321	3440060000	Department for children and families - general assistance	General fund	6,730,025	9,788,142
B.321 B.321	3440060000 3440060000	Department for children and families - general assistance Department for children and families - general assistance	Global Commitment fund Federal funds	286,015 111,320	286,015 111,320
B.321 B.322	3440060000 3440070000 3440070000	Department for children and families - general assistance	Total Grants	7,127,360 29,827,906	10,185,477 29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT Department for children and families - 3SquaresVT	Total	29,827,906	29,827,906
B.322 B.322	3440070000 3440070000	Department for children and families - 3SquaresVT Department for children and families - 3SquaresVT	Source of funds Federal funds	29,827,906	29,827,906
B.322 B.323	3440070000 3440080000	Department for children and families - 3SquaresVT  Department for children and families - reach up	Total Operating expenses	29,827,906 51.517	29,827,906 51.517
B.323	3440080000	Department for children and families - reach up	Grants	31,639,481	31,308,777
B.323 B.323	3440080000 3440080000	Department for children and families - reach up Department for children and families - reach up	Total Source of funds	31,690,998	31,360,294
B.323	3440080000	Department for children and families - reach up	General fund	5,473,872	3,879,653
B.323	3440080000	Department for children and families - reach up	Special funds	21,079,984	20,584,058
B.323 B.323	3440080000 3440080000	Department for children and families - reach up  Department for children and families - reach up	Global Commitment fund Federal funds	2.681.618 2,455,524	2.681.618 4,214,965
B.323 B.324	3440080000	Department for children and families - reach up  Department for children and families - home heating fuel assistance/LIHEAP	Total Grants	31,690,998 16,019,953	31,360,294 16,115,843
B.324 B.324	3440090000 3440090000	Department for children and families - home heating fuel assistance/LIHEAP Department for children and families - home heating fuel assistance/LIHEAP		16,019,953	16,115,843
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Special funds	1,259,217	1,797,462
B.324 B.324	3440090000 3440090000	Department for children and families - home heating fuel assistance/LIHEAP Department for children and families - home heating fuel assistance/LIHEAP	Total	14.760.736 16,019,953	14.318.381 16,115,843
B.325 B.325	3440100000 3440100000	Department for children and families - office of economic opportunity Department for children and families - office of economic opportunity	Personal services Operating expenses	522.340 43,673	522.340 43,673
B.325 B.325	3440100000 3440100000	Department for children and families - office of economic opportunity  Department for children and families - office of economic opportunity	Grants Total	9,809,823 10,375,836	10,137,256 10,703,269
B.325 B.325	3440100000 3440100000	Department for children and families - office of economic opportunity  Department for children and families - office of economic opportunity	Source of funds General fund	5,065,004	5,037,111
B.325 B.325	3440100000 3440100000	Department for children and families - office of economic opportunity  Department for children and families - office of economic opportunity	Special funds Global Commitment fund	57,990 829.688	57,990 829.688
B.325 B.325	3440100000 3440100000	Department for children and families - office of economic opportunity  Department for children and families - office of economic opportunity	Federal funds Total	4,423,154 10.375.836	4,778,480 10.703.269
B.326 B.326	3440110000 3440110000	Department for children and families - OEO - weatherization assistance Department for children and families - OEO - weatherization assistance	Personal services Operating expenses	326,525 44,525	326,525 44,525
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	12,038,018	12,234,394
B.326 B.326	3440110000 3440110000	Department for children and families - OEO - weatherization assistance Department for children and families - OEO - weatherization assistance	Total Source of funds	12,409,068	12,605,444
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	7,812,978	7,370,623
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	4,596,090	5,234,821
B.326 B.327	3440110000 3440120000	Department for children and families - OEO - weatherization assistance  Department for children and families - Woodside rehabilitation center	Total Personal services	12,409,068 5,164,274	12,605,444 5,164,274
B.327 B.327	3440120000 3440120000	Department for children and families - Woodside rehabilitation center Department for children and families - Woodside rehabilitation center	Operating expenses Total	715.868 5,880,142	715.868 5,880,142
B.327 B.327	3440120000 3440120000	Department for children and families - Woodside rehabilitation center Department for children and families - Woodside rehabilitation center	Source of funds General fund	5,783,142	5,783,142
B.327 B.327	3440120000 3440120000 3440120000	Department for children and families - Woodside rehabilitation center  Department for children and families - Woodside rehabilitation center  Department for children and families - Woodside rehabilitation center	Global Commitment fund Interdepartmental transfers	97.000	97.000
B.327 B.328	3440120000 3440120000 3440130000	Department for children and families - Woodside rehabilitation center	Total Personal services	5,880,142 6,276,032	5,880,142
B.328	3440130000	Department for children and families - disability determination services Department for children and families - disability determination services	Operating expenses	419,984	6,842,708 419,984
B.328 B.328	3440130000 3440130000	Department for children and families - disability determination services Department for children and families - disability determination services	Total Source of funds	6.696.016	7.262.692
B.328 B.328	3440130000 3440130000	Department for children and families - disability determination services  Department for children and families - disability determination services	General fund Global Commitment fund	107.003	107,003
B.328 B.328	3440130000 3440130000	Department for children and families - disability determination services  Department for children and families - disability determination services	Federal funds Total	6,589,013 6,696,016	7,155,689 7,262,692
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	32,686,936	32,686,936
B.329 B.329	3460010000 3460010000	Disabilities, aging and independent living - administration & support Disabilities, aging and independent living - administration & support	Operating expenses Total	5,723,801 38.410.737	5,723,801 38.410.737
B.329 B.329	3460010000 3460010000	Disabilities, aging and independent living - administration & support Disabilities, aging and independent living - administration & support	Source of funds General fund	17,049,356	17,049,356
B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1.390.457	1.390.457

Sec. # B.329	Dept. ID 3460010000	2020 APPROPRIATIONS BILL Disabilities, aging and independent living - administration & support	1/6/20 10:45 AM Global Commitment fund	Conference Committee As Passed	Total Governor's Recommend BAA2020
B.329 B.329	3460010000 3460010000	Disabilities, aging and independent living - administration & support  Disabilities, aging and independent living - administration & support	Federal funds Interdepartmental transfers	18,904,640 1,066,284	18,904,640 1,066,284
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	38,410,737	38,410,737
3.330 3.330	3460020000 3460020000	Disabilities, aging and independent living - advocacy and independent living Disabilities, aging and independent living - advocacy and independent living	Grants Total	19,611,505 19,611,505	19,836,253 19,836,253
3.330 3.330	3460020000 3460020000	Disabilities, aging and independent living - advocacy and independent living Disabilities, aging and independent living - advocacy and independent living	Source of funds General fund	7.623.375	7.623.375
3.330 3.330	3460020000 3460020000	Disabilities, aging and independent living - advocacy and independent living Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund Federal funds	4,839,664 7.148.466	5,064,412 7.148.466
3.330 3.330	3460020000 3460020000	Disabilities, aging and independent living - advocacy and independent living Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers Total	19,611,505	19,836,253
3.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,661,457	1,661,457
3.331 3.331	3460030000 3460030000	Disabilities, aging and independent living - blind and visually impaired Disabilities, aging and independent living - blind and visually impaired	Total Source of funds	1,661,457	1,661,457
3.331 3.331	3460030000 3460030000	Disabilities, aging and independent living - blind and visually impaired  Disabilities, aging and independent living - blind and visually impaired	General fund Special funds	389,154 223.450	389,154 223.450
3.331 3.331	3460030000 3460030000	Disabilities, aging and independent living - blind and visually impaired Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund Federal funds	305,000 743,853	305,000 743,853
3.331	3460030000 3460040000	Disabilities, aging and independent living - blind and visually impaired Disabilities, aging and independent living - vocational rehabilitation	Total Grants	1,661,457 7.024,368	1,661,457 7,024,368
3.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368	7,024,368
3.332 3.332	3460040000 3460040000	Disabilities, aging and independent living - vocational rehabilitation Disabilities, aging and independent living - vocational rehabilitation	Source of funds General fund	1.371.845	1.371.845
3.332 3.332	3460040000 3460040000	Disabilities, aging and independent living - vocational rehabilitation Disabilities, aging and independent living - vocational rehabilitation	Special funds Global Commitment fund	-	-
3.332 3.332	3460040000 3460040000	Disabilities, aging and independent living - vocational rehabilitation Disabilities, aging and independent living - vocational rehabilitation	Federal funds Interdepartmental transfers	4,402,523 1,250,000	4,402,523 1,250,000
3.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368	7,024,368
3.333 3.333	3460050000 3460050000	Disabilities, aging and independent living - developmental services  Disabilities, aging and independent living - developmental services	Grants Total	232,748,868 232,748,868	232,207,819 232,207,819
3.333 3.333	3460050000 3460050000	Disabilities, aging and independent living - developmental services  Disabilities, aging and independent living - developmental services	Source of funds General fund	155.125	155.125
3.333 3.333	3460050000 3460050000	Disabilities, aging and independent living - developmental services	Special funds Global Commitment fund	15,463 232.173.423	15,463 231.632.374
3.333	3460050000	Disabilities, aging and independent living - developmental services Disabilities, aging and independent living - developmental services	Federal funds	359,857	359,857
B.333 B.333	3460050000 3460050000	Disabilities, aging and independent living - developmental services  Disabilities, aging and independent living - developmental services	Interdepartmental transfers Total	45,000 232,748,868	45,000 232,207,819
3.334 3.334	3460070000 3460070000	Disabilities, aging and independent living - TBI home and community based w Disabilities, aging and independent living - TBI home and community based w		5,788,057 5,788,057	5,502,980 5,502,980
3.334	3460070000	Disabilities, aging and independent living - TBI home and community based w	Source of funds		
3.334 3.334	3460070000 3460070000	Disabilities, aging and independent living - TBI home and community based w Disabilities, aging and independent living - TBI home and community based w	Total	5.788.057 5,788,057	5.502.980 5,502,980
B.334.1 B.334.1	3460080000 3460080000	Disabilities, aging and independent living - Long Term Care Disabilities, aging and independent living - Long Term Care	Personal services Operating expenses		
3.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Grants		
3.334.1 3.334.1	3460080000 3460080000	Disabilities, aging and independent living - Long Term Care Disabilities, aging and independent living - Long Term Care	Total Source of funds	-	
B.334.1 B.334.1	3460080000 3460080000	Disabilities, aging and independent living - Long Term Care Disabilities, aging and independent living - Long Term Care	General fund Interdepartmental transfers		-
B.334.1 B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Global Commitment fund Federal funds		
3.334.1	3460080000 3460080000	Disabilities, aging and independent living - Long Term Care Disabilities, aging and independent living - Long Term Care	Total	-	
3.335 3.335	3480001000 3480001000	Corrections - administration Corrections - administration	Personal services Operating expenses	3,108,496 238,644	3,108,496 238,644
B.335 B.335	3480001000 3480001000	Corrections - administration Corrections - administration	Total Source of funds	3,347,140	3,347,140
3.335	3480001000	Corrections - administration	General fund	3.347.140	3.347.140
3.335 3.336	3480001000 3480002000	Corrections - administration  Corrections - parole board	Total Personal services	3,347,140 333.919	3,347,140 333.919
3.336 3.336	3480002000 3480002000	Corrections - parole board Corrections - parole board	Operating expenses Total	81,081 415,000	81,081 415,000
B.336 B.336	3480002000	Corrections - parole board	Source of funds		
B.336	3480002000 3480002000	Corrections - parole board Corrections - parole board	General fund Total	415,000 415,000	415,000 415,000
B.337 B.337	3480003000 3480003000	Corrections - correctional education  Corrections - correctional education	Personal services Operating expenses	3,366,460 244.932	3,366,460 244.932
B.337 B.337	3480003000 3480003000	Corrections - correctional education Corrections - correctional education	Total Source of funds	3,611,392	3,611,392
B.337	3480003000	Corrections - correctional education	General fund	3,462,608	3,462,608
B.337 B.337	3480003000 3480003000	Corrections - correctional education  Corrections - correctional education	Education fund Interdepartmental transfers	148,784	148,784
B.337 B.338	3480003000 3480004000	Corrections - correctional education Corrections - correctional services	Total Personal services	3,611,392 113,866,882	3,611,392 115,486,816
B.338	3480004000	Corrections - correctional services	Operating expenses	21,526,975	21,532,975
B.338 B.338	3480004000 3480004000	Corrections - correctional services  Corrections - correctional services	Grants Total	8.474.287 143,868,144	8.474.287 145,494,078
B.338 B.338	3480004000 3480004000	Corrections - correctional services Corrections - correctional services	Source of funds General fund	137,048,955	138,668,889
B.338 B.338	3480004000 3480004000	Corrections - correctional services Corrections - correctional services	Special funds Global Commitment fund	929,963 5.013,702	935,963 5,013,702
B.338	3480004000	Corrections - correctional services	Federal funds	479,209	479,209
B.338 B.338	3480004000 3480004000	Corrections - correctional services Corrections - correctional services	Interdepartmental transfers Total	396,315 143,868,144	396,315 145,494,078
B.339 B.339	3480006000 3480006000	Corrections - Correctional services - out-of-state beds Corrections - Correctional services - out-of-state beds	Personal services Total	6.226.759 6,226,759	7.564.301 7,564,301
B.339 B.339	3480006000 3480006000	Corrections - Correctional services - out-of-state beds Corrections - Correctional services - out-of-state beds	Source of funds General fund	6,226,759	7,564,301
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	6,226,759	7,564,301
B.340 B.340	3480005000 3480005000	Corrections - correctional facilities - recreation  Corrections - correctional facilities - recreation	Personal services Operating expenses	391,140 455,845	391,140 455,845
3.340 3.340	3480005000 3480005000	Corrections - correctional facilities - recreation Corrections - correctional facilities - recreation	Total Source of funds	846,985	846,985
3.340	3480005000	Corrections - correctional facilities - recreation	Special funds	846.985	846.985
3.340 3.341	3480005000 3675001000	Corrections - correctional facilities - recreation  Corrections - Vermont offender work program	Total Personal services	846,985 1,509,826	846,985 1,509,826
B.341 B.341	3675001000 3675001000	Corrections - Vermont offender work program  Corrections - Vermont offender work program	Operating expenses Total	525,784 2,035,610	525,784 2,035,610
B.341 B.341	3675001000 3675001000	Corrections - Vermont offender work program  Corrections - Vermont offender work program	Source of funds Internal service funds	2,035,610	2,035,610
3.341	3675001000	Corrections - Vermont offender work program	Total	2.035.610	2.035.610
3.342 3.342	3300010000 3300010000	Vermont veterans' home - care and support services  Vermont veterans' home - care and support services	Personal services Operating expenses	20,371,013 5.019.422	20,371,013 5.019.422
3.342 3.342	3300010000 3300010000	Vermont veterans' home - care and support services  Vermont veterans' home - care and support services	Total Source of funds	25,390,435	25,390,435
3.342 3.342	3300010000 3300010000	Vermont veterans' home - care and support services  Vermont veterans' home - care and support services	General fund Special funds	345,783 15,990,205	345,783 15,990,205
3.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	-	-
3.342 3.342	3300010000 3300010000	Vermont veterans' home - care and support services  Vermont veterans' home - care and support services	Federal funds Total	9,054,447 25.390.435	9,054,447 25.390.435
3.343 3.343	3310000000 3310000000	Commission on women Commission on women	Personal services Operating expenses	333,046 60.085	333,046 60.085
3.343	3310000000	Commission on women	Grants	-	-
B.343 B.343	3310000000 3310000000	Commission on women Commission on women	Total Source of funds	393,131	393,131
B.343 B.343	3310000000 3310000000	Commission on women Commission on women	General fund Special funds	390,631 2,500	390,631 2,500
B.343 B.343	3310000000	Commission on women	Federal funds Total	393.131	393.131
3.344	3310000000 3400002000	Commission on women Retired senior volunteer program	Grants	151,096	151,096
B.344 B.344	3400002000 3400002000	Retired senior volunteer program Retired senior volunteer program	Total Source of funds	151,096	151,096
B.344 B.344	3400002000 3400002000	Retired senior volunteer program Retired senior volunteer program	General fund Total	151,096 151,096	151,096 151,096
3.345 3.345	3330010000	Green Mountain Care Board	Personal services Operating expenses	7,620,589	7,620,589
3.345	3330010000 3330010000	Green Mountain Care Board Green Mountain Care Board	Grants	360.199	360.199
3.345 3.345	3330010000 3330010000	Green Mountain Care Board Green Mountain Care Board	Total Source of funds	7.980.788	7.980.788
3.345 3.345	3330010000 3330010000	Green Mountain Care Board Green Mountain Care Board	General fund Special funds	3,192,315 4,788,473	3,192,315 4,788,473
3.345	3330010000	Green Mountain Care Board	Global Commitment fund	- 4,100,413	,700,473
3.345 3.345	3330010000 3330010000	Green Mountain Care Board Green Mountain Care Board	Federal Funds Interdepartmental transfers		:
3.345 3.346	3330010000	Green Mountain Care Board Total human services	Total Total human services	7.980.788 4,213,697,631	7.980.788 4,235,123,215
B.346 B.346		Total human services	Personal services	533.897.470	538.110.667
		Total human services Total human services	Operating expenses Grants	125,859,802 3,553,940,359	130,307,044 3,566,705,504
B.346 B.346 B.346 B.346		Total human services Total human services	Source of funds General fund Special funds	997,706,686 123,880,549	1,007,190,653 123,986,513

Teach   Teac	Sec. # B.346	Dept. ID	2020 APPROPRIATIONS BILL Total human services	1/6/20 10:45 AM State health care resources fund	Conference Committee As Passed 16,915,501	Total Governor's Recommend BAA2020 21,101,110
1000	B.346 B.346 B.346 B.346 B.346		Total human services	Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds	1.590.055.367 2,035,610 39,446,402 25,000	1,425,669,795 1,595,680,136 2,035,610 36,346,190 25,000
6.60   1.0000000000000000000000000000000000		4400500000	*** LABOR ***			
April	B.400	4100500000	Labor - programs	Operating expenses	10.454.244	29,542,710 10.454.244
1.000000000000000000000000000000000000						4,575,300 44.572.254
1,000,000   1,00		4100500000	Labor - programs			4,569,407
1.000000000	B.400	4100500000	Labor - programs	Special funds	7,049,772	7,049,772
Company	B.400	4100500000	Labor - programs	Interdepartmental transfers	1,412,375	1,412,375
The lates   The		4100500000				44,572,254 44.572.254
Section	B.401		Total labor	Personal services	29,542,710	29,542,710
Company	B.401		Total labor	Grants	4,575,300	4,575,300
Total slave	B.401				4,569,407	4,569,407
Part					7,049,772	7,049,772
Second   Company   Compa	B.401		Total labor	Interdepartmental transfers	1,412,375	1,412,375
1900   1000			*** K-12 EDUCATION ***			
1.00000000   1.000000000   1.0000000000	B.500	5100010000	Education - finance and administration	Personal services	7,196,440	7,201,440
1,000,000,000  Company of the comp						3,749,315
5000000000000000000000000000000000000	B.500	5100010000	Education - finance and administration	Total	25,162,455	25,221,455
1000010000   Calcotton in horse and approximation   September March   15-218-202					3,747,829	3,806,829
100000000   100000000   100000000   100000000	B.500	5100010000	Education - finance and administration	Special funds	15.218.303	15.218.303
	B.500	5100010000	Education - finance and administration	Federal funds	2,199,952	2,199,952
	B.500	5100010000	Education - finance and administration	Interdepartmental transfers	368,888	260,000 368,888
1.00   1.00	B.500	5100010000		Total	25,162,455	25,221,455 18,270,055
\$1,000,000   Secution - extraction pervises   Food   \$0.000   \$1,000,000   \$1,000	B.501	5100070000	Education - education services	Operating expenses	1.405.450	1.405.450
					.,,	119,396,536
\$6.000   \$0.00000000		5100070000 5100070000			139,072,041	139,072,041
					6,384,982	6,384,982
1,500,000,000   Education - struction services			Education - education services			3.414.114
5.001   510007000   Excusion - sociation services   Interdeportmental granden   139,773 + 1						128,522,557 750.388
\$200,000,000   Exclusions - secole declaration from larger to Total   \$21,000,000   \$212,000,000   \$212,000,000   \$212,000,000   \$212,000,000   \$212,000,000   \$200,000,000   \$212,000,000   \$200,000,000   \$212,000,000   \$212,000,000   \$212,000,000   \$200,000,000   \$212,000,0	B.501	5100070000	Education - education services	Interdepartmental transfers	-	
\$2022   \$100040000   Equation - special deviction: from any orable   Equation fund   \$212,555,000   \$212,555, \$202   \$212,555,000   \$212,55	B.502	5100040000	Education - special education: formula grants	Grants	212,956,000	212,956,000
\$9.000-000000   Calcustors - securit devalation from the arrants   Education fund   212.966.0000   212.966.   \$9.000000000   Calcustors - securit devalation from the arrants   Total   11.000.000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.000.0000   18.00000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.00000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.0000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.00000.0000   18.000000.0000   18.000000.0000   18.000000.0000   18.0000000   18.00000000   18.00000000   18.00000000   18.00000000   18.00000000   18.00000000   18.0000000000   18.000000000   18.0000000000   18.0000000000   18.0000000000000   18.0000000000000000000000000					212,956,000	212,956,000
\$1,000,0000   \$1,000,0000   \$1,000,000   \$	B.502	5100040000	Education - special education: formula grants	Education fund		212,956,000
\$9.93   \$9.0050000   Education - state-placed students   Education fund   18,000,000   18,000,		5100050000	Education - state-placed students			18,000,000
9.00500000	B.503	5100050000	Education - state-placed students	Total	18,000,000	18,000,000
\$200   \$200,000   \$2	B.503 B.503	5100050000	Education - state-placed students	Source of funds		
\$100000000						
\$300000000						18,000,000 4,371,050
\$9.00   \$10000000					4.371.050	4.371.050
\$100000000	B.504	5100060000	Education - adult education and literacy	General fund	3,605,000	3,605,000
\$204   \$100000000   Education - adult education and Iteratory   Total   \$4.371,050   \$4.371,	B.504	5100060000	Education - adult education and literacy	Special funds	-	-
\$9.94.1   \$100210000   Education - Flexible Pathways   Crints   \$.899,000   \$.899,			Education - adult education and literacy  Education - adult education and literacy			766,050 4,371,050
Source of funds	B.504.1	5100210000		Grants	8.599.000	8.599.000
8.504.1   \$100210000	B.504.1	5100210000	Education - Flexible Pathways	Source of funds		
Solid			Education - Flexible Pathways	General lund		
S0041   \$100210000			,	Education fund	7,706,500	7,706,500
Section	B.504.1	5100210000	Education - Flexible Pathways	Federal funds		
Sociation						8,599,000 1,428,800,000
Spot   S100090000	B.505	5100090000	Education - adjusted education payment	Total	1 428 800 000	1.428.800.000
Sociation   Education - adjusted education payment   Total	B.505	5100090000	Education - adjusted education payment	Source of funds		
B.506   5100100000   Education - transportation   Grants   19,800,000   19,800,   B.506   5100100000   Education - transportation   Total   19,800,000   19,800,   B.507   5100110000   Education - transportation   Education - transportation   Education - transportation   Education - transportation   Education   Education - transportation   Education   Ed						
Solid   S100100000	B.506	5100100000	Education - transportation	Grants	19,800,000	1,428,800,000 19,800,000
B.506   51001000000   Education - transportation   Education fund   19,800,000   19,800,		5100100000	Education - transportation			19,800,000
Section   Sect	B.506	5100100000	Education - transportation	Education fund		19,800,000
B.507   \$100110000			Education - small school grants			19.800.000 8,400,000
B.507   \$100110000	B.507	5100110000	Education - small school grants	Total	8,400.000	8,400,000
Superior	B.507	5100110000	Education - small school grants	Source of funds		8,400,000
B.510			·			
B.510	B.510	5100190000	Education - essential early education grant	Grants	6,808,000	8.400.000 6,808,000
B.510   5100190000   Education - essential early education grant   Education (und   6.808,000   6.808,   6.808,   6.808,   6.808,000   6.808,   6		5100190000	Education - essential early education grant			6.808.000
Section   Sect	B.510	5100190000	Education - essential early education grant	Education fund		6,808,000
Source of funds	B.511	5100200000	Education - technical education	Grants	14,150,000	6,808,000 14,150,000
Solid   S100200000				Source of funds	14,150,000	14,150,000
8.51.1.1         5100400000         State Board of Education         Personal services         25,000         25,           8.51.1.1         5100400000         State Board of Education         Total growness         55,845         55,           8.51.1.1         5100400000         State Board of Education         Source of funds         80,845         80,           8.51.1.1         5100400000         State Board of Education         General fund         80,845         80,           8.51.1.1         5100400000         State Board of Education         Total         80,845         80,           8.51.1.1         5100400000         State Board of Education         Personal services         80,845         80,           8.51.1         5100400000         State Isonachers' retirement system         Personal services         80,845         80,           8.51.4         1260020000         State teachers' retirement system         Operating expenses         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,389         120,247,38		5100200000	Education - technical education	Education fund		14.150.000 14,150,000
Satist   S100400000	B.511.1	5100400000	State Board of Education	Personal services	25,000	25,000
B.511.1         5100400000         State Board of Education         General fund         80.445         80.           B.511.1         51004000000         State Board of Education         Total         80.845         80.           B.514         1260020000         State Leachers' retirement system         Personal services         Personal services           B.514         1260020000         State Leachers' retirement system         Operating expenses         120,247,389         120,247.389	B.511.1	5100400000	State Board of Education	Total		55,845 80,845
8.514   1260020000			State Board of Education State Board of Education		80.845	80,845
B.514   1260020000   State teachers' retirement system   Operating expenses	B.511.1	5100400000	State Board of Education	Total		80.845
8.514   1260020000   State teachers' retirement system   Total   120,247,389   120,247	B.514	1260020000	State teachers' retirement system	Operating expenses		
B.514   1260020000   State teachers' retirement system   Source of funds	B.514			Total	120,247,389 120,247,389	120,247,389 120,247,389
B.514   1260020000   State teachers' retirement system   Education fund   6,781.221   6,781.	B.514	1260020000	State teachers' retirement system	Source of funds		113,466,168
B.514.1         1265010000         State lacehers' retirement system administration         Personal services         5.305.211         5.305.           B.514.1         1265010000         State leachers' retirement system administration         Operating expenses         1.673.853         1.673.85         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.853         1.673.873         6.978.794         6.978.794         6.978.853         1.673.853         1.673.873 <t< td=""><td>B.514</td><td>1260020000</td><td>State teachers' retirement system</td><td>Education fund</td><td>6,781,221</td><td>6,781,221</td></t<>	B.514	1260020000	State teachers' retirement system	Education fund	6,781,221	6,781,221
B.514.1         1265010000         State leachers' retirement system administration         Operating expenses         1.673.883         1.673.883           B.514.1         1265010000         State leachers' retirement system administration         Total         6.978.794         6.978.           B.514.1         1265010000         State teachers' retirement system administration         Source of funds           B.514.1         1265010000         State teachers' retirement system administration         Pension trust funds         6.978.794         6.978.           B.514.1         1265010000         State teachers' reterment system administration         Total         6.978.794         6.978.           B.515         1260040000         Retired teachers' health care and medical benefits         Grants         31.067.652         31.067.           B.515         2600400000         Retired teachers' health care and medical benefits         Total         31.067.652         31.067.	B.514.1	1265010000	State teachers' retirement system administration	Personal services	5.305.211	120,247,389 5.305.211
B.514.1         1285010000         State teachers' retirement system administration         Source of funds           B.514.1         1285010000         State teachers' retirement system administration         Pension trust funds         6.978,794         6.978, 6.978, 9.94           B.514.1         1285010000         State teachers' reterment system administration         Total         6.978,794         6.978, 9.94           B.515         1260040000         Retired teachers' health care and medical benefits         Grants         31,067,652         31,067,652           B.515         1260040000         Retired teachers' health care and medical benefits         Total         31,067,652         31,067,652		1265010000	State teachers' retirement system administration		1,673,583	1,673,583 6.978.794
B.514.1         1265010000         State teachers' retirement system administration         Total         6,978,794         6,978, 594           B.515         1260040000         Retired teachers' health care and medical benefits         Grants         31,067,852         31,067,852           B.515         1260040000         Retired teachers' health care and medical benefits         Total         31,067,852         31,067,852	B.514.1	1265010000	State teachers' retirement system administration	Source of funds		
B.515         1260040000         Retired teachers' health care and medical benefits         Grants         31,067,652         31,067,652           B.515         1260040000         Retired teachers' health care and medical benefits         Total         31,067,652         31,067,652	B.514.1	1265010000	State teachers' retirement system administration	Total	6,978,794	6,978,794 6,978,794
			Retired teachers' health care and medical benefits		31,067,652	31,067,652 31,067,652
	B.515	1260040000	Retired teachers' health care and medical benefits	Source of funds		31.067.652

Sec. # B.515	Dept. ID 1260040000	2020 APPROPRIATIONS BILL Retired teachers' health care and medical benefits	1/6/20 10:45 AM Special funds	Conference Committee As Passed	Total Governor's Recommend BAA2020
B.515 B.515	1260040000 1260040000	Retired teachers' health care and medical benefits Retired teachers' health care and medical benefits	Retired Teachers Health Fund Permanent trust funds	g	-
B.515 B.516	1260040000	Retired teachers' health care and medical benefits  Total general education	Total Total general education	31,067,652 2,044,493,226	31,067,652 2,044,552,226
B.516 B.516		Total general education Total general education	Personal services Operating expenses	30,796,706 6,830,193	30,801,706 6,884,193
B.516 B.516		Total general education Total general education	Grants Source of funds	2,006,866,327	2,006,866,327
B.516 B.516		Total general education Total general education	General fund Special funds	159,244,976 18.632.417	159,303,976 18.632.417
B.516 B.516		Total general education Total general education	Tobacco fund Education fund	750,388 1,726,769,204	750,388 1,726,769,204
B.516 B.516		Total general education Total general education	Retired Teachers Health Fund Federal funds	131,488,559	131,488,559
B.516 B.516		Total general education Total general education	Global Commitment fund Interdepartmental transfers	260,000 368,888	260,000 368,888
B.516 B.516		Total general education Total general education	Pension trust funds Permanent trust funds	6.978.794	6.978.794
B.516		Total general education  *** HIGHER EDUCATION ***	Total	2,044,493,226	2,044,552,226
B.600 B.600	1110006000 1110006000	University of Vermont University of Vermont	Grants Total	42,509,093 42,509,093	42,509,093 42,509,093
B.600 B.600	1110006000 1110006000	University of Vermont University of Vermont	Source of funds General fund	40.485.359	40.485.359
B.600 B.600	1110006000 1110006000	University of Vermont University of Vermont	Global Commitment fund Total	2,023,734 42.509.093	2,023,734 42.509.093
B.601 B.601	1110008000 1110008000	Vermont Public Television Vermont Public Television	Grants Total		
B.601 B.601	1110008000 1110008000	Vermont Public Television Vermont Public Television	Source of funds General fund		-
B.601 B.602	1110008000	Vermont Public television Vermont state colleges	Total Grants	29,800,464	29,800,464
B.602 B.602	1110009000 1110009000	Vermont state colleges Vermont state colleges	Total Source of funds	29.800.464	29.800.464
B.602 B.602	1110009000 1110009000	Vermont state colleges Vermont state colleges	General fund Total	29.800.464 29,800,464	29.800.464 29,800,464
B.602.1 B.602.1	1110009100	Vermont state colleges - Supplemental Aid Vermont state colleges - Supplemental Aid	Grants Total	700,000 700,000	700,000 700,000
B.602.1 B.602.1	1110009100 1110009100	Vermont state colleges - Supplemental Aid	Source of funds General fund	700,000	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid Vermont state colleges - Supplemental Aid Vermont state colleges - Supplemental Aid	Total	700,000	700,000
B.603 B.603	1110010000 1110010000	Vermont state colleges - allied health Vermont state colleges - allied health	Grants Total	1.157.775 1,157,775	1.157.775 1,157,775
B.603 B.603	1110010000	Vermont state colleges - allied health Vermont state colleges - allied health	Source of funds General fund	748,314	748,314
B.603 B.603	1110010000 1110010000	Vermont state colleges - allied health Vermont state colleges - allied health	Global Commitment fund Total	409,461 1,157,775	409,461 1,157,775
B.604 B.604	1110011000 1110011000	Vermont interactive technologies Vermont interactive technologies	Grants Total	-	-
B.604 B.604	1110011000 1110011000	Vermont interactive technologies Vermont interactive technologies	Source of funds General fund		-
B.604 B.605	1110011000 1110012000	Vermont interactive technologies  Vermont student assistance corporation	Total Grants	19,978,588	19,978,588
B.605 B.605	1110012000 1110012000	Vermont student assistance corporation  Vermont student assistance corporation	Total Source of funds	19,978,588	19,978,588
B.605 B.605	1110012000 1110012000	Vermont student assistance corporation  Vermont student assistance corporation	General fund Total	19.978.588 19,978,588	19.978.588 19,978,588
B.606 B.606	1110017000 1110017000	New England higher education compact New England higher education compact	Grants Total	84.000 84,000	84.000 84,000
B.606 B.606	1110017000 1110017000	New England higher education compact  New England higher education compact	Source of funds General fund	84,000	84,000
B.606 B.607	1110017000	New England higher education compact University of Vermont - Moroan Horse Farm	Total Grants	84,000	84,000
B.607 B.607	1110007000 1110007000	University of Vermont - Morgan Horse Farm University of Vermont - Morgan Horse Farm	Total Source of funds	1	1
B.607 B.607	1110007000 1110007000	University of Vermont - Morgan Horse Farm University of Vermont - Morgan Horse Farm	General fund Total	1	1
B.608		Total higher education	Total higher education and other	94,229,921	94,229,921
B.608 B.608		Total higher education Total higher education	Grants Source of funds	94,229,921	94,229,921
B.608 B.608		Total higher education Total higher education	General fund Global Commitment fund	91.796.726 2,433,195	91.796.726 2,433,195
B.608		Total higher education ***NATURAL RESOURCES***	Total	94.229.921	94.229.921
B.700 B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services	2,302,597	2,302,597
B.700	6100010000		Operating expenses	1 079 841	1 079 841
B.700	6100010000 6100010000 6100010000	Natural Resources - agency of natural resources - administration  Natural Resources - agency of natural resources - administration  Natural Resources - agency of natural resources - administration	Operating expenses Grants Total	19,960	1,079,841 19,960 3,402,398
B.700 B.700 B.700	6100010000 6100010000 6100010000	Natural Resources - agency of natural resources - administration  Natural Resources - agency of natural resources - administration  Natural Resources - agency of natural resources - administration		19,960 3,402,398	19,960 3,402,398
B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration	Grants Total Source of funds	19,960	19,960
B.700 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration	Grants Total Source of funds General fund Special funds Federal funds Interdepartmental transfers	19,960 3,402,398 2,720,669 581,818 99,911	19,960 3,402,398 2,720,669 581,818 - 99,911
B.700 B.700 B.700 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - state land food property tax assessment	Grants Total Source of funds General fund Special funds Federal funds Interdepartmental transfers Total Operating expenses	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955	19,960 3,402,398 2,720,669 581,818 - 99,911 3,402,398 2,551,955
B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701	6100010000 6100010000 6100010000 610001000	Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment	Grants Total Source of funds General fund Special funds Federal funds interdepartmental transfers Total Operating expenses Total Source of funds	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955
B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701	6100010000 6100010000 6100010000 610001000	Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment	Grants Total Source of funds Special funds Special funds Federal funds interdepartmental transfers Total Operating expenses Total Source of funds General fund Interdepartmental transfers	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 2,140,455 421,500	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 2,140,455 421,500
B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural resources - agency of natural resources - administration Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment	Grants Total Source of funds General fund Special funds Federal funds Interdepartmental transfers Total Operating expenses Total Source of funds General fund	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 2,140,455	19,960 3,402,398 2,720,669 581,818 - 99,911 3,402,398 2,561,955 2,561,955 2,140,455
B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701	6100010000 6100010000 6100010000 6100010000 6100010000 6100010000 6100010000 6100010000 6100040000 6100040000 6100040000 6100040000 6100040000 6100040000 6100040000	Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural resources - apency of natural resources - administration Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment	Grants Total Source of funds General fund Special funds Federal funds Interdepartmental transfers Total Operating expenses Total Source of funds Interdepartmental transfers Total Total Source of funds Interdepartmental transfers Total	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,551,955 2,140,455 421,500 2,561,955	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 2,140,455 421,500 2,561,955
B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701	\$100010000 \$100010000 \$100010000 \$10001000	Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural Resources - apency of natural resources - administration Natural resources - apency of natural resources - administration Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Fish and wildlife - support and field services	Grants Total Source of funds General fund Special funds Federal funds Interdepartmental transfers Total Operating expenses Total Source of funds General fund Interdepartmental transfers Total Personal services	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 2,140,455 421,500 2,561,955 17,806,224	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 2,140,455 421,500 2,561,955
B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.702 B.702 B.702	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Fish and wildlife - support and field services	Grants Total Source of funds Special funds Special funds Special funds Federal funds Interdepartmental transfers Total Operating expenses Total General fund Interdepartmental transfers Total Operating expenses	19.960 3,402.398 2,720.669 581.818 99.911 3,402.398 2,561.955 2,561.955 2,140.455 421.500 2,561.955 17,006.224 5,476.943	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 421,500 2,561,955 17,806,224 5,476,943
B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.702	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Fish and wildlife - support and field services  Fish and wildlife - support and field services  Fish and wildlife - support and field services Fish and wildlife - support and field services Fish and wildlife - support and field services Fish and wildlife - support and field services	Grants Total Source of funds Special funds Special funds Special funds Federal funds Interdepartmental transfers Total Operating expenses Total Source of funds General fund Interdepartmental transfers Total Source of funds General fund	19.960 3,402.398 2,7720.660 581.818 99.911 3,402.398 2,561.955 2,561.955 2,140.455 421.500 2,561.955 17,806.224 5,476.943 1,118.313 24,401.480 6,088.870	19,960 3,402,398 2,720,669 581,818 9,911 3,402,398 2,561,955 2,561,955 421,500 2,561,955 17,806,224 5,476,943 1,118,313 24,401,480 6,088,870
B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.702 B.702 B.702 B.702 B.702	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Fish and wildlife - support and field services	Grants Total Source of funds General fund Special funds Special funds Federal funds Interdepartmental transfers Total Operating expenses Total Source of funds Interdepartmental transfers Total Operating expenses General fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of funds	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 2,140,455 421,500 2,561,955 17,806,224 5,476,943 1,118,313 24,401,480	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 421,500 2,561,955 17,806,224 5,476,943 1,118,313
B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.702	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Fish and wildlife - support and field services	Grants Total Source of funds General fund Special funds Special funds Federal funds Interdepartmental transfers Total Operating expenses Total Source of funds General fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of funds General fund Federal funds Federal funds Federal funds Fish and widtife fund Federal funds	19.960 3,402.398 2,720.669 581.818 99.911 3,402.398 2,661.955 2,661.955 2,140.455 421.590 2,651.955 17,000.224 5,476.943 1,118,313 24,401.480 6,088.870 166.892 9,236.567 8,789.226	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,140,455 421,500 2,561,955 17,806,224 5,476,943 1,118,313 24,401,480 6,088,870 166,892 9,236,567 8,789,226
B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.702	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Fish and wildlife - support and field services	Grants Total Source of funds Sepecial funds Special funds Special funds Special funds Federal funds Interdepartmental transfers Total Operating expenses Source of funds General fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of funds Special funds Fish and widdlife fund Federal funds Interdepartmental transfers Fish and widdlife fund Federal funds Interdepartmental transfers Interdepartmental transfers Fermanent frust funds	19.960 3,402.398 2,720.669 581.818 99.911 3,402.398 2,661.955 2,161.955 2,161.955 17.000.224 1,118.313 24.401.480 6,088.870 166.892 9,236.567 8,789.226 119.925	19,960 3,402,398 2,720,669 \$51,818 99,911 3,402,398 2,551,955 2,161,955 421,500 2,551,955 17,806,224 5,476,943 1,118,313 24,401,480 6,088,870 166,882 9,236,567 8,789,226
B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.702	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural resources - administration Natural resources - administration Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Fish and wildlife - support and field services	Grants Total Source of funds Sepecial fund Special funds Special funds Federal funds Interdepartmental transfers Total Operating expenses Total Source of funds General fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of funds Source of funds Special funds Fish and widdlife fund Federal funds Interdepartmental transfers Fish and widdlife fund Federal funds Interdepartmental transfers Personal rust funds Total Personal services	19.960 3,402.398 2,720.669 581.818 99.911 3,402.398 2,561.955 2,661.955 2,140.455 421.500 2,561.955 17,000.224 5,476.943 1,118,313 24,401.480 6,088.870 166.892 9,236.567 8,789.226 119.925 24,401.480 957.931	19,960 3,402,398 2,720,669 \$51,818 99,911 3,402,398 2,551,955 2,151,955 421,500 2,551,955 17,806,224 5,476,943 1,118,313 24,401,480 6,088,870 166,892 9,236,567 8,789,226 1119,925 2,4401,480
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B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.702 B.703 B.703 B.703 B.703 B.703 B.703 B.704 B.705 B.705 B.705 B.705 B.705 B.705 B.705 B.706	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Fish and wildlife - support and field services Fish and wildlife -	Grants Total Source of funds General fund Special funds Special funds Federal funds Interdepartmental transfers Total Operating expenses Total General fund Interdepartmental transfers Total Fersonal services Operating expenses Grants Total Source of funds General fund Special funds Fish and widdlife fund Federal funds Interdepartmental transfers Total Source of funds General fund Special funds Fish and widdlife fund Federal funds Interdepartmental transfers Operating expenses Grants Total Source of funds General fund Special funds Federal funds Interdepartmental transfers Total Source of funds General fund Special funds Federal funds Interdepartmental transfers Total Source of funds General fund Special funds Federal funds Interdepartmental transfers Total Source of funds Special funds Federal funds Interdepartmental transfers Total Source of funds Special funds Federal funds Interdepartmental transfers Total Source of funds Special funds Federal funds Special funds Federal funds Special funds Federal funds Special funds Federal funds Special funds Source of funds General fund Special funds	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 2,561,955 421,500 2,561,955 17,806,224 5,476,943 1,118,313 24,401,480 6,088,870 168,892 9,236,567 8,789,226 11,99,25 24,401,480 957,931 994,054 1,951,985 1,951,985 1,951,985 1,951,985 1,951,985 1,951,985 1,951,985 1,951,985 1,951,985	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 421,500 2,561,955 17,806,224 5,476,943 1,118,313 24,401,480 6,088,870 1,66,892 9,236,567 8,789,226 1119,925 1,951,985 1,951,
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B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.702 B.703 B.704 B.704 B.704 B.704 B.704 B.704 B.704 B.704 B.705 B.705 B.705 B.705 B.705	6100010000 6100010000 6100010000 610001000	Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural Resources - agency of natural resources - administration Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Natural resources - state land local property tax assessment Fish and wildlife - support and field services Fish and wildlife - support and f	Grants Total Source of funds General fund Special funds Federal funds Interdepartmental transfers Total Operating expenses Total Source of funds General fund Interdepartmental transfers Total Source of funds General fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of funds General fund Special funds Federal funds Federal funds Federal funds Federal funds Federal funds Federal funds Source of funds General fund Source of funds General fund Federal funds Federal funds Federal funds Federal funds Special funds Federal funds Fe	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,140,455 421,500 2,561,955 17,806,224 5,476,943 1,118,313 24,401,480 9,88,870 168,892 9,236,567 8,789,226 119,925 24,401,480 957,931 1,951,985	19,960 3,402,398 2,720,669 581,818 99,911 3,402,398 2,561,955 2,561,955 17,806,224 5,476,943 1,118,313 24,401,480 6,088,870 1,68,872 8,789,226 11,951,985 1,

				Conference Committee As	Total Governor's Recommend
Sec. # B.706	Dept. ID 6130040000	2020 APPROPRIATIONS BILL Forests, parks and recreation - lands administration	1/6/20 10:45 AM General fund	Passed 853,114	BAA2020 853,114
B.706 B.706	6130040000 6130040000	Forests, parks and recreation - lands administration  Forests, parks and recreation - lands administration  Forests, parks and recreation - lands administration	Special funds Federal funds	2,020,151 2,336.535	2,020,151 2.336.535
B.706 B.706	6130040000 6130040000	Forests, parks and recreation - lands administration Forests, parks and recreation - lands administration	Interdepartmental transfers Total	122,500 5.332.300	122,500 5.332,300
B.707 B.707	6130080000 6130080000	Forests, parks and recreation - youth conservation corps Forests, parks and recreation - youth conservation corps	Grants Total	-	-
B.707 B.707 B.707	6130080000 6130080000 6130080000	Forests, parks and recreation - youth conservation corps Forests, parks and recreation - youth conservation corps Forests, parks and recreation - youth conservation corps	Source of funds General fund Special funds		
B.707 B.707	6130080000 6130080000	Forests, parks and recreation - youth conservation corps Forests, parks and recreation - youth conservation corps Forests, parks and recreation - youth conservation corps	Federal funds Interdepartmental transfers		
B.707 B.708	6130080000 6130090000	Forests, parks and recreation - youth conservation corps Forests, parks and recreation - forest and parks access roads	Total Personal services	65.425	65.425
B.708 B.708 B.708	6130090000 6130090000	Forests, parks and recreation - forest and parks access roads Forests, parks and recreation - forest and parks access roads	Operating expenses Total	114,500 179,925	114,500 179,925
B.708 B.708	6130090000 6130090000 6130090000	Forests, parks and recreation - forest and parks access roads Forests, parks and recreation - forest and parks access roads Forests, parks and recreation - forest and parks access roads	Source of funds General fund Total	179,925 179,925	179,925 179,925
B.709 B.709	6140020000 6140020000	Environmental conservation - management and support services Environmental conservation - management and support services	Personal services Operating expenses	6,617,612 3.781.860	6,617,612 3.781.860
B.709 B.709	6140020000 6140020000	Environmental conservation - management and support services Environmental conservation - management and support services	Grants Total	150,000 10,549,472	150,000 10,549,472
B.709 B.709 B.709	6140020000 6140020000 6140020000	Environmental conservation - management and support services Environmental conservation - management and support services Environmental conservation - management and support services	Source of funds General fund Special funds	1,451,231 572,936	1,451,231 572,936
B.709 B.709	6140020000 6140020000	Environmental conservation - management and support services Environmental conservation - management and support services Environmental conservation - management and support services	Federal funds Interdepartmental transfers	809,608 7.715.697	809,608 7.715.697
B.709 B.710	6140020000 6140030000	Environmental conservation - management and support services Environmental conservation - air and waste management	Total Personal services	10,549,472 19.437.340	10,549,472 19.437.340
B.710 B.710 B.710	6140030000 6140030000 6140030000	Environmental conservation - air and waste management Environmental conservation - air and waste management Environmental conservation - air and waste management	Operating expenses Grants Total	8,660,985 5,076,000 33,174,325	8,660,985 5,076,000 33,174,325
B.710 B.710	6140030000 6140030000	Environmental conservation - air and waste management Environmental conservation - air and waste management	Source of funds General fund	424,736	424,736
B.710 B.710	6140030000 6140030000	Environmental conservation - air and waste management Environmental conservation - air and waste management	Special funds Federal funds	22,886,187 9.613.852	22,886,187 9.613.852
B.710 B.710 B.711	6140030000 6140030000 6140040000	Environmental conservation - air and waste management Environmental conservation - air and waste management Environmental conservation - office of water programs	Interdepartmental transfers Total Personal services	249,550 33.174.325 21,732,819	249,550 33.174,325 21,732,819
B.711 B.711	6140040000 6140040000	Environmental conservation - office of water programs  Environmental conservation - office of water programs  Environmental conservation - office of water programs	Operating expenses Grants	6,821,783 32,104,881	6,821,783 32,104,881
		. ,			
B.711	6140040000	Environmental conservation - office of water programs	Total	00.050.400	CO CEO 402
B.711 B.711	6140040000 6140040000	Environmental conservation - office of water programs  Environmental conservation - office of water programs  Environmental conservation - office of water programs	Source of funds General fund	60,659,483 7 994 351	60,659,483 7,994,351
B.711	6140040000	Environmental conservation - office of water programs	Special funds	19,641,195	19,641,195
B.711 B.711	6140040000	Environmental conservation - office of water programs	Federal funds Interdepartmental transfers	31,935,599	31,935,599
B.711 B.712	6140040000 6140040000 6140070000	Environmental conservation - office of water programs  Environmental conservation - office of water programs  Environmental conservation - tax-loss Connecticut river flood control	Total  Operating expenses	1.088.338 60,659,483	1.088.338 60,659,483
B.712 B.712	6140070000 6140070000	Environmental conservation - tax-loss Connecticut river flood control Environmental conservation - tax-loss Connecticut river flood control	Total Source of funds	-	
B.712 B.712	6140070000 6140070000	Environmental conservation - tax-loss Connecticut river flood control Environmental conservation - tax-loss Connecticut river flood control	General fund Special funds Total		
B.712 B.713 B.713	6140070000 6215000000 6215000000	Environmental conservation - tax-loss Connecticut river flood control Natural resources board	Personal services Operating expenses	2,752,876 530.151	2,752,876 530.151
B.713 B.713	6215000000 6215000000	Natural resources board Natural resources board	Total Source of funds	3,283,027	3,283,027
B.713 B.713	6215000000 6215000000	Natural resources board Natural resources board	General fund Special funds	637,074 2,645,953	637,074 2,645,953
B.713 B.714 B.714	6215000000	Natural resources board Total natural resources Total natural resources	Total Total natural resources Personal services	3,283,027 164,095,343 87,800,059	3,283,027 164,095,343 87.800.059
B.714 B.714		Total natural resources Total natural resources Total natural resources	Operating expenses Grants	34,766,216 41.529.068	34,766,216 41.529.068
B.714 B.714		Total natural resources Total natural resources	Source of funds General fund	29,608,969	29,608,969
B.714 B.714 B.714		Total natural resources Total natural resources Total natural resources	Special funds Fish and wildlife fund Federal funds	60,039,636 9,236,567 54,971,917	60,039,636 9,236,567 54,971,917
B.714 B.714		Total natural resources Total natural resources Total natural resources	Interdepartmental transfers Permanent trust funds	10,178,254	10,178,254
B.714	740000000	Total natural resources  ****COMMERCE AND COMMUNITY DEVELOPMENT ***	Total	164,095,343	164,095,343
B.800 B.800 B.800	7100000000 7100000000 7100000000	Agency of commerce and community development - administration Agency of commerce and community development - administration Agency of commerce and community development - administration	Personal services Operating expenses Grants	2,013,794 1,331,369 352,627	2,013,794 1,331,369 352,627
B.800 B.800	7100000000 7100000000	Agency of commerce and community development - administration  Agency of commerce and community development - administration	Total Source of funds	3,697,790	3,697,790
B.800	7100000000	Agency of commerce and community development - administration	General fund	3,677,790	3,677,790
B.800 B.800 B.800	710000000 710000000 710000000	Agency of commerce and community development - administration Agency of commerce and community development - administration Agency of commerce and community development - administration	Special funds Federal funds Interdepartmental transfers	20,000	20,000
B.800 B.801	7100000000 7120010000	Agency of commerce and community development - administration  Economic development	Total Personal services	3,697,790 4,027,032	3,697,790 4,027,032
B.801 B.801	7120010000 7120010000	Economic development Economic development	Operating expenses Grants	1,102,979 5.211.099	1,102,979 5.211.099
B.801 B.801 B.801	7120010000 7120010000	Economic development Economic development Economic development	Total Source of funds General fund	10,341,110	10,341,110 4,942,394
B.801 B.801	7120010000 7120010000 7120010000	Economic development Economic development Economic development	Special funds Federal funds	4,942,394 1,645,350 3,708,366	4,942,394 1,645,350 3,708,366
B.801 B.801	7120010000 7120010000	Economic development  Economic development	Interdepartmental transfers Total	45,000 10,341,110	45,000 10,341,110
B.802 B.802 B.802	7110010000 7110010000 7110010000	Housing & community development Housing & community development Housing & community development	Personal services Operating expenses Grants	3,723,802 779.039 11,773,050	3,723,802 779.039 11,773,050
B.802 B.802	7110010000 7110010000	Housing & community development Housing & community development Housing & community development	Total Source of funds	16.275.891	16.275.891
B.802 B.802	7110010000 7110010000	Housing & community development Housing & community development	General fund Special funds	2,753,913 5,185,233	2,753,913 5,185,233
B.802 B.802 B.802	7110010000 7110010000 7110010000	Housing & community development Housing & community development Housing & community development	Federal funds Interdepartmental transfers Total	7,883,744 453,001 16,275,891	7,883,744 453,001 16,275,891
B.803 B.803	7110010000 7110025000 7110025000	Housing & community development Historic sites - special improvements Historic sites - special improvements	Operating expenses Total	16,275,891	16,275,891
B.803 B.803	7110025000 7110025000	Historic sites - special improvements Historic sites - special improvements	Source of funds Special funds		
B.803 B.804 B.804	7110025000 7110030000 7110030000	Historic sites - special improvements  Community development block grants  Community development block grants	Total Grants Total	-	
B.804 B.804	7110030000 7110030000	Community development block grants  Community development block grants  Community development block grants	Source of funds	-	<u> </u>
B.804 B.804	7110030000 7110030000	Community development block grants  Community development block grants	Federal funds Total	-	
B.805 B.805	7110080000 7110080000	Downtown transportation and capital improvement fund Downtown transportation and capital improvement fund	Personal services Grants Total		-
B.805 B.805 B.805	7110080000 7110080000 7110080000	Downtown transportation and capital improvement fund Downtown transportation and capital improvement fund Downtown transportation and capital improvement fund	Total Source of funds Special funds	-	-
B.805 B.806	7110080000 7110080000 7130000000	Downtown transportation and capital improvement fund  Tourism and marketing	Total Personal services	1,321,226	1,321,226
B.806 B.806	7130000000 7130000000	Tourism and marketing Tourism and marketing	Operating expenses Grants	1.644.599 121,880	1.644.599 121,880
B.806 B.806 B.806	713000000 713000000 713000000	Tourism and marketing Tourism and marketing Tourism and marketing	Total Source of funds General fund	3,087,705 3,083,118	3,087,705 3,083,118
B.806 B.806	7130000000 7130000000 7130000000	Tourism and marketing Tourism and marketing Tourism and marketing	Interdepartmental transfers Total	3,083,118 4,587 3,087,705	3,083,118 4,587 3,087,705
B.807 B.807	7150020000 7150020000	Vermont life Vermont life	Personal services Operating expenses		-
B.807 B.807	7150020000 7150020000	Vermont life Vermont life	Total Source of funds	-	

Sec. # B.807	Dept. ID 7150020000	2020 APPROPRIATIONS BILL	1/6/20 10:45 AM Enterprise funds	Conference Committee As Passed	Total Governor's Recommend BAA2020
B.807 B.808 B.808	7150020000 1110013000 1110013000	Vermont life  Vermont council on the arts  Vermont council on the arts	Total Grants Total	718,589 718,589	718,589 718,589
B.808 B.808	1110013000 1110013000	Vermont council on the arts Vermont council on the arts	Source of funds General fund	718.589	718.589
B.808 B.809 B.809	1110013000 1110014000 1110014000	Vermont council on the arts  Vermont symphony orchestra  Vermont symphony orchestra	Total Grants Total	718,589 141,214 141,214	718,589 141,214 141,214
B.809 B.809	1110014000 1110014000	Vermont symphony orchestra Vermont symphony orchestra	Source of funds General fund	141,214	141,214
B.809 B.810 B.810	1110014000 1110015000	Vermont symphony orchestra Vermont historical society	Total Grants Total	141,214 984,956	141,214 984,956
B.810 B.810	1110015000 1110015000 1110015000	Vermont historical society Vermont historical society Vermont historical society	Source of funds General fund	984,956 984,956	984,956 984,956
B.810 B.811	1110015000 9150000000	Vermont historical society  Vermont housing and conservation board	Total Grants	984,956 30,886,467	984,956 30,886,467
B.811 B.811 B.811	9150000000 9150000000 9150000000	Vermont housing and conservation board  Vermont housing and conservation board  Vermont housing and conservation board	Total Source of funds Special funds	30,886,467 11,900,243	30,886,467 11,900,243
B.811 B.811	9150000000 9150000000	Vermont housing and conservation board  Vermont housing and conservation board	Federal funds Total	18.986.224 30,886,467	18.986.224 30,886,467
B.812 B.812	1110016000 1110016000	Vermont humanities council Vermont humanities council	Grants Total	217.959 217,959	227.959 227,959
B.812 B.812 B.812	1110016000 1110016000 1110016000	Vermont humanities council  Vermont humanities council  Vermont humanities council	Source of funds General fund Total	217,959 217,959	227,959 227,959
B.813		Total commerce and community development	Total commerce and community development	66,351,681	66,361,681
B.813 B.813 B.813		Total commerce and community development Total commerce and community development Total commerce and community development	Personal services Operating expenses Grants	11.085.854 4,857,986 50,407,841	11.085.854 4,857,986 50,417,841
B.813 B.813		Total commerce and community development Total commerce and community development	Source of funds General fund	16,519,933	16,529,933
B.813 B.813 B.813		Total commerce and community development Total commerce and community development	Special funds Federal funds Interdepartmental transfers	18,730,826 30,578,334	18,730,826 30,578,334
B.813 B.813		Total commerce and community development Total commerce and community development Total commerce and community development	Enterprise funds Total	522.588 - 66.351.681	522.588 - 66.361.681
B.900	8100000100	*** TRANSPORTATION *** Transportation - finance and administration	Personal services	12,544,062	12,544,062
B.900 B.900 B.900	8100000100 8100000100 8100000100	Transportation - finance and administration  Transportation - finance and administration  Transportation - finance and administration	Operating expenses Grants Total	2,898,007 55,000 15,497,069	2,898,007 55,000 15,497,069
B.900 B.900	8100000100 8100000100	Transportation - finance and administration Transportation - finance and administration	Source of funds Transportation fund	14.625.869	14.625.869
B.900 B.900	8100000100 8100000100	Transportation - finance and administration  Transportation - finance and administration	Federal funds Total	871,200 15.497.069	871,200 15.497.069
B.901 B.901 B.901	8100000200 8100000200 8100000200	Transportation - aviation Transportation - aviation Transportation - aviation	Personal services Operating expenses Grants	3,714,895 5,298,065 231,676	3,714,895 5,298,065 231,676
B.901 B.901	8100000200 8100000200	Transportation - aviation Transportation - aviation	Total Source of funds	9,244,636	9,244,636
B.901 B.901 B.901	8100000200 8100000200 8100000200	Transportation - aviation Transportation - aviation	Transportation fund Federal funds Local match	4,749,136 4.495.500	4,749,136 4.495.500
B.901 B.902	8100000200 8100000200 8100000700	Transportation - aviation Transportation - aviation Transportation - buildings	Total Operating expenses	9,244,636 907,746	9,244,636 907,746
B.902 B.902	8100000700 8100000700	Transportation - buildings Transportation - buildings	Total Source of funds	907,746	907,746
B.902 B.902 B.902	8100000700 8100000700 8100000700	Transportation - buildings Transportation - buildings Transportation - buildings	Transportation fund TIB fund Total	907,746	907,746 - 907,746
B.903 B.903	8100001100 8100001100	Transportation - program development Transportation - program development	Personal services Operating expenses	53.367.048 217,771,750	53.367.048 217,771,750
B.903 B.903 B.903	8100001100 8100001100 8100001100	Transportation - program development Transportation - program development	Grants Total Source of funds	27,258,553 298,397,351	27,258,553 298,397,351
B.903	8100001100	Transportation - program development Transportation - program development	Transportation fund	41,894,979	40,775,234
B.903 B.903	8100001100 8100001100	Transportation - program development Transportation - program development	TIB fund Local match	11,835,572 202,429	12,955,317 202.429
B.903 B.903	8100001100	Transportation - program development	Federal funds Special funds	244,272,581	244,272,581
B.903	8100001100 8100001100	Transportation - program development Transportation - program development	Interdepartmental transfers	191,790	191,790
B.903 B.904	8100001100 8100001700	Transportation - program development Transportation - rest areas construction	Total Personal services	298,397,351 40.000	298,397,351 40.000
B.904 B.904 B.904	8100001700 8100001700 8100001700	Transportation - rest areas construction Transportation - rest areas construction Transportation - rest areas construction	Operating expenses Total Source of funds	639,706 679,706	639,706 679,706
B.904 B.904	8100001700 8100001700	Transportation - rest areas construction Transportation - rest areas construction	Transportation fund Federal funds	99,280 580,426	99,280 580,426
B.904 B.905 B.905	8100001700 8100002000 8100002000	Transportation - rest areas construction Transportation - maintenance state system Transportation - maintenance state system	Personal services Operating expenses	679,706 45.218.248 48,430,691	679,706 45.218.248 48,430,691
B.905 B.905	8100002000 8100002000	Transportation - maintenance state system Transportation - maintenance state system Transportation - maintenance state system	Grants Total	365.000 94,013,939	365.000 94,013,939
B.905 B.905	8100002000 8100002000	Transportation - maintenance state system Transportation - maintenance state system	Source of funds Transportation fund	91,136,152	91,136,152
B.905 B.905 B.905	8100002000 8100002000 8100002000	Transportation - maintenance state system Transportation - maintenance state system Transportation - maintenance state system	Federal funds Interdepartmental transfers Total	2,777,787 100,000 94 013 939	2,777,787 100,000 94,013,939
B.906 B.906	8100002200 8100002200	Transportation - policy and planning Transportation - policy and planning	Personal services Operating expenses	4.281.699 894,939	4.281.699 894,939
B.906 B.906 B.906	8100002200 8100002200 8100002200	Transportation - policy and planning Transportation - policy and planning Transportation - policy and planning	Grants Total Source of funds	6.015.583 11,192,221	6.015.583 11,192,221
B.906 B.906	8100002200 8100002200	Transportation - policy and planning Transportation - policy and planning Transportation - policy and planning	Transportation fund Federal funds	2,921,480 8,238,741	2,921,480 8,238,741
B.906 B.906	8100002200 8100002200	Transportation - policy and planning Transportation - policy and planning	Interdepartmental transfers Total	32,000 11,192,221	32,000 11,192,221
B.907 B.907 B.907	8100002300 8100002300 8100002300	Transportation - rail Transportation - rail Transportation - rail	Personal services Operating expenses Grants	5.252.055 29,683,296	5.252.055 29,283,296
B.907 B.907	8100002300 8100002300	Transportation - rail Transportation - rail	Total Source of funds	34,935,351	34,535,351
B.907 B.907 B.907	8100002300 8100002300	Transportation - rail Transportation - rail	Transportation fund TIB fund Federal funds	18,237,032 760,000	17,837,032 760,000
B.907 B.907 B.907	8100002300 8100002300 8100002300	Transportation - rail Transportation - rail Transportation - rail	Interdepartmental transfers ARRA funds	15.019.569 918,750	15.019.569 918,750
B.907 B.908	8100002300 8100005700	Transportation - rail Transportation - public transit	Total Personal services	34,935,351 1,526,070	34,535,351 1,526,070
B.908 B.908 B.908	8100005700 8100005700 8100005700	Transportation - public transit  Transportation - public transit  Transportation - public transit	Operating expenses Grants Total	165,372 32,132,957 33,824,399	165,372 32,132,957 33,824,399
B.908 B.908	8100005700 8100005700	Transportation - public transit Transportation - public transit	Source of funds Transportation fund	8.056.111	8.056.111
B.908 B.908 B.909	8100005700 8100005700	Transportation - public transit Transportation - public transit	Federal funds Total	25,768,288 33.824.399	25,768,288 33.824.399
B.909 B.909 B.909	8110000200 8110000200 8110000200	Transportation - central garage Transportation - central garage Transportation - central garage	Personal services Operating expenses Total	4,530,648 15,581,390 20,112,038	4,530,648 15,581,390 20,112,038
B.909 B.909	8110000200 8110000200	Transportation - central garage Transportation - central garage	Source of funds Internal service funds	20,112,038	20,112,038
B.909 B.910 B.910	8110000200 8100002100 8100002100	Transportation - central garage Department of motor vehicles Department of motor vehicles	Personal services Operating expenses	20,112,038 21.561.929 11 588 772	20,112,038 21.561.929 11,588,772
B.910 B.910	8100002100 8100002100 8100002100	Department of motor vehicles Department of motor vehicles Department of motor vehicles	Grants Total	11,588,772 33,150,701	11,588,772 - 33,150,701
B.910 B.910	8100002100 8100002100	Department of motor vehicles Department of motor vehicles	Source of funds Transportation fund	31,657,492	31,657,492
B.910 B.910 B.910	8100002100 8100002100 8100002100	Department of motor vehicles  Department of motor vehicles  Department of motor vehicles	Special Funds Federal funds Interdepartmental transfers	1.345.934	1.345.934 147,275
B.910 B.911	8100002100 8100002100 8100000300	Department of motor vehicles Transportation - town highway structures	Total Grants	147,275 33.150.701 6.333.500	33.150.701 6.333.500

<b>Sec. #</b> B.911	Dept. ID 8100000300	2020 APPROPRIATIONS BILL Transportation - town highway structures	1/6/20 10:45 AM	Conference Committee As Passed 6,333,500	Total Governor's Recommend BAA2020 6,333,500
B.911 B.911	8100000300 8100000300	Transportation - town highway structures Transportation - town highway structures	Source of funds Transportation fund	6.333.500	6.333.500
B.911 B.912 B.912	810000300 8100001900 8100001900	Transportation - town highway structures Transportation - town highway Vermont local technical assistance program Transportation - town highway Vermont local technical assistance program	Personal services Operating expenses	6,333,500 357,757 48,550	6,333,500 357,757 48,550
B.912 B.912 B.912	8100001900 8100001900 8100001900	Transportation - town highway Vermont local technical assistance program Transportation - town highway Vermont local technical assistance program Transportation - town highway Vermont local technical assistance program	Grants Total Source of funds	406,307	406,307
B.912 B.912	8100001900 8100001900	Transportation - town highway Vermont local technical assistance program  Transportation - town highway Vermont local technical assistance program  Transportation - town highway Vermont local technical assistance program	Transportation fund Federal funds	106.307 300,000	106.307 300,000
B.912 B.913 B.913	8100001900 8100002600 8100002600	Transportation - town highway Vermont local technical assistance program Transportation - town highway class 2 roadway Transportation - town highway class 2 roadway	Total Grants Total	406.307 7,648,750 7,648,750	406.307 7,648,750 7,648,750
B.913 B.913	8100002600 8100002600	Transportation - town highway class 2 roadway  Transportation - town highway class 2 roadway  Transportation - town highway class 2 roadway	Source of funds Transportation fund	7,648,750	7,648,750
B.913 B.914 B.914	8100002600 8100002800	Transportation - town highway class 2 roadway Transportation - town highway bridges	Personal services	7,648,750 3,239,423	7,648,750 3,239,423
B.914 B.914	8100002800 8100002800 8100002800	Transportation - town highway bridges Transportation - town highway bridges Transportation - town highway bridges	Operating expenses Grants Total	10.143.100 451,328 13.833.851	10.143.100 451,328 13.833.851
B.914 B.914 B.914	8100002800 8100002800	Transportation - town highway bridges Transportation - town highway bridges	Source of funds Transportation fund	1,304,648	1,304,648
B.914 B.914	8100002800 8100002800 8100002800	Transportation - town highway bridges Transportation - town highway bridges Transportation - town highway bridges	TIB fund Local match Federal funds	701,815 939,667 10,887,721	701,815 939,667 10,887,721
B.914 B.915	8100002800 8100003000	Transportation - town highway bridges Transportation - town highway aid program	Total Grants	13,833,851 26.017.744	13,833,851 26.017.744
B.915 B.915 B.915	8100003000 8100003000 8100003000	Transportation - town highway aid program Transportation - town highway aid program Transportation - town highway aid program	Total Source of funds Transportation fund	26,017,744	26,017,744 26,017,744
B.915 B.916	8100003000 8100003100	Transportation - town highway aid program Transportation - town highway class 1 supplemental grants	Total Grants	26,017,744 128,750	26,017,744 128,750
B.916 B.916 B.916	8100003100 8100003100 8100003100	Transportation - town highway class 1 supplemental grants Transportation - town highway class 1 supplemental grants Transportation - town highway class 1 supplemental grants	Total Source of funds Transportation fund	128,750 128,750	128,750 128,750
B.916 B.917	8100003100 8100001400	Transportation - town highway class 1 supplemental grants  Transportation - town highway: state aid for nonfederal disasters	Total Grants	128,750 1.150.000	128,750 1.150.000
B.917 B.917 B.917	8100001400 8100001400 8100001400	Transportation - town highway: state aid for nonfederal disasters Transportation - town highway: state aid for nonfederal disasters Transportation - town highway: state aid for nonfederal disasters	Total Source of funds Transportation fund	1,150,000	1,150,000
B.917 B.918	8100001400 8100001000	Transportation - town highway: state aid for nonfederal disasters  Transportation - town highway: state aid for federal disasters	Total Grants	1,150,000 180,000	1,150,000 180,000
B.918 B.918 B.918	8100001000 8100001000 8100001000	Transportation - town highway: state aid for federal disasters Transportation - town highway: state aid for federal disasters Transportation - town highway: state aid for federal disasters	Total Source of funds Transportation fund	180,000	180,000 20,000
B.918 B.918	8100001000 8100001000	Transportation - town highway: state aid for federal disasters  Transportation - town highway: state aid for federal disasters	Federal funds Total	160.000 180,000	160.000 180,000
B.919 B.919 B.919	8100005800 8100005800 8100005800	Transportation - municipal mitigation grant program Transportation - municipal mitigation grant program Transportation - municipal mitigation grant program	Grants Operating expenses Total	2,694,000 204,000 2,898,000	2,694,000 204,000 2,898,000
B.919 B.919	8100005800 8100005800	Transportation - municipal mitigation grant program Transportation - municipal mitigation grant program	Source of funds Transportation fund	700,000	700,000
B.919 B.919	8100005800 8100005800	Transportation - municipal mitigation grant program Transportation - municipal mitigation grant program	Special Funds Federal funds	770,000 1,428,000	770,000 1,428,000
B.919 B.919 B.920	8100005800 8100005800 8100005500	Transportation - municipal mitigation grant program Transportation - municipal mitigation grant program Transportation - public assistance grant program	Interdepartmental transfers Total Operating expenses	2.898.000 500,000	2.898.000 500,000
B.920 B.920	8100005500 8100005500	Transportation - public assistance grant program  Transportation - public assistance grant program	Grants Total	3.640.000 4,140,000	3.640.000 4,140,000
B.920 B.920 B.920	8100005500 8100005500 8100005500	Transportation - public assistance grant program Transportation - public assistance grant program Transportation - public assistance grant program	Source of funds Transportation fund Special funds	100,000 640,000	100,000 640,000
B.920 B.920	8100005500 8100005500	Transportation - public assistance grant program  Transportation - public assistance grant program	Federal funds Interdepartmental transfers	3,000,000 400,000	3,000,000 400,000
B.920 B.921 B.921	8100005500 8100000800 8100000800	Transportation - public assistance grant program Transportation board Transportation board	Personal services Operating expenses	4.140.000 246,347 35.844	4.140.000 146,347 35,844
B.921 B.921	8100000800 8100000800	Transportation board Transportation board Transportation board	Total Source of funds	282,191	182,191
B.921 B.921 B.922	8100000800 8100000800	Transportation board Transportation board Total transportation	Transportation fund Total Total transportation	282,191 282,191 614.974.250	182,191 182,191 614,474,250
B.922 B.922		Total transportation Total transportation	Personal services Operating expenses	155,880,181 344.791.228	155,780,181 344.391.228
B.922 B.922 B.922		Total transportation Total transportation Total transportation	Grants Source of funds Transportation fund	114,302,841 258,077,167	114,302,841 256,457,422
B.922 B.922		Total transportation Total transportation	TIB fund Special funds	13,297,387 1,410,000	14,417,132 1,410,000
B.922 B.922 B.922		Total transportation Total transportation Total transportation	Federal funds ARRA funds Internal service funds	319,145,747 - 20,112,038	319,145,747 - 20,112,038
B.922 B.922		Total transportation Total transportation	Interdepartmental transfers Local match	1.789.815 1,142,096	1.789.815 1,142,096
B.922 B.922		Total transportation Total transportation TOEBT SERVICE TOEBT SERVICE TOEBT SERVICE	TIB Proceeds Fund Total	614,974,250	614,474,250
B.1000 B.1000	1260980000	Debt service	Operating expenses Total	82,215,729 82,215,729	80,321,422 80,321,422
B.1000 B.1000	1260980000 1260980000 1260980000	Debt service Debt service Debt service	Source of funds General fund	82,215,729 78.088.324	76.194.017
B.1000 B.1000	1260980000 1260980000	Debt service Debt service	Transportation fund Special funds	560,231	560,231
B.1000 B.1000 B.1000	1260980000 1260980000 1260980000	Debt service Debt service Debt service	ARRA funds TIB debt service fund Total	1,069,511 2,497,663 82,215,729	1,069,511 2,497,663 80,321,422
B.1001 B.1001		Total debt service Total debt service	Total debt service Operating expenses	82,215,729 82,215,729	80,321,422 80,321,422
B.1001 B.1001 B.1001		Total debt service Total debt service Total debt service	Source of funds General fund Transportation fund	78.088.324 560,231	76.194.017 560,231
B.1001 B.1001		Total debt service Total debt service	Special funds ARRA funds	1,069,511	1,069,511
B.1001 B.1001		Total debt service Total debt service	TIB debt service fund General obligation bond debt fund	2,497,663	2,497,663
B.1001		Total debt service	Total	82.215.729	80.321.422
		TOTALS APPROPRIATIONS SECTIONS INOT PART OF BILL. TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL.)	Personal services Operating expenses Grants Total Source of funds	1.245.097.028 734,686,960 5,956,272,755 7,936,056,743	1.251.391.323 736,912,933 5,969,047,900 7,957,352,156
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund Transportation fund TIB fund	1,633,727,681 282,907,034 13.297.387	1,643,581,477 281,287,289 14,417,132
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds Tobacco fund State health care resources fund Fish & Wildlife fund	333,469,594 24,400,439 16,915,501 9,236,567	333,575,558 24,400,439 21,101,110 9,236,567
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund Retired Teachers Health Fund	1,726,769,204	1,726,769,204
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds ARRA funds	2,043,973,991 1,990,771	2,049,099,478 1.990.771
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund General obligation bond debt fund Global Commitment fund Internal service funds	2,497,663 - 1,592,748,562 148,001,883	2,497,663 - 1,598,373,331 148,001,883
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers Local match	75,588,991 1.142.096	72,488,779 1.142.096
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund Permanent trust funds Enterprise funds	85.000 11.495.452	85.000 11.495.452

Sec.#	Dept. ID	2020 APPROPRIATIONS BILL TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	1/6/20 10:45 AM Pension trust funds Private purpose trust funds Total	Conference Committee As Passed 16,683,226 1,125,701 7,936,056,743	Total Governor's Recommend BAA2020 16,683,226 1,125,701 7,957,352,156
B.1101(a)(1)	1260892002	FISCAL YEAR 2020 ONE-TIME Treasurer - Pension Group Membership Study	Operating expense	-	-
B.1101(a)(1) B.1101(a)(1)	1260892002 1260892002	Treasurer - Pension Group Membership Study Treasurer - Pension Group Membership Study	Total Source of funds	-	
B.1101(a)(1)	1260892002 1260892002 1110892005	Treasurer - Pension Group Membership Study Treasurer - Pension Group Membership Study VSAC - Advancement Grants	General Fund Total Grants	-	-
B.1101(a)(2) B.1101(a)(2) B.1101(a)(2)	1110892005	VSAC - Advancement Grants VSAC - Advancement Grants	Total Source of funds	-	
B.1101(a)(2)	1110892005 1110892005 3420892001	VSAC - Advancement Grants VSAC - Advancement Grants Health Dept - Recovery Centers Onetime Grants	General Fund Total Grants	-	-
	3420892001	Health Dept - Recovery Centers Onetime Grants	Total	-	
	3420892001 3420892001 3420892001	Health Dept - Recovery Centers Onetime Grants Health Dept - Recovery Centers Onetime Grants Health Dept - Recovery Centers Onetime Grants	Source of funds General Fund Total	-	-
	3440892002 3440892002	DCF - OEO - Grant to Non-Profit for Energy Audit Services DCF - OEO - Grant to Non-Profit for Energy Audit Services	Grants Total	-	
	3440892002 3440892002 3440892002	DCF - OEO - Grant to Non-Profit for Energy Audit Services DCF - OEO - Grant to Non-Profit for Energy Audit Services DCF - OEO - Grant to Non-Profit for Energy Audit Services	Source of funds General Fund Total		-
B.1101(a)(3) B.1101(a)(3)	3440892003 3440892003	DCF - OEO - Microbusiness DCF - OEO - Microbusiness	Grants Total Source of funds	-	
B.1101(a)(3)	3440892003 3440892003 3440892003	DCF - OEO - Microbusiness DCF - OEO - Microbusiness DCF - OEO - Microbusiness	General Fund Total	-	
B.1101(a)(4) B.1101(a)(4)	3440892004 3440892004	DCF - Family Services - Parent Child Center Grant DCF - Family Services - Parent Child Center Grant	Grants Total	-	
B.1101(a)(4) B.1101(a)(4) B.1101(a)(4)	3440892004	DCF - Family Services - Parent Child Center Grant DCF - Family Services - Parent Child Center Grant DCF - Family Services - Parent Child Center Grant	Source of funds General Fund Total	-	-
B.1101(a)(5) B.1101(a)(5)	3150892001 3150892001	DMH - Peer Support Grant DMH - Peer Support Grant	Grants Total		
B.1101(a)(5) B.1101(a)(5) B.1101(a)(5)	3150892001	DMH - Peer Support Grant DMH - Peer Support Grant DMH - Peer Support Grant	Source of funds General Fund Total	-	
B.1101(a)(6) B.1101(a)(6)	2200892001 2200892001	Agriculture - Grant Writer Agriculture - Grant Writer	Grants Total	-	-
B.1101(a)(6) B.1101(a)(6) B.1101(a)(6)	2200892001	Agriculture - Grant Writer Agriculture - Grant Writer Agriculture - Grant Writer	Source of funds General Fund Total	-	-
B.1101(a)(7) B.1101(a)(7)	2200892002 2200892002	Agriculture - Working Lands Agriculture - Working Lands	Grants Total	-	-
B.1101(a)(7) B.1101(a)(7)	2200892002	Agriculture - Working Lands Agriculture - Working Lands	Source of funds General Fund Total		-
B.1101(a)(7) B.1101(a)(8) B.1101(a)(8)		Agriculture - Working Lands Agriculture - Mosquito Control Agriculture - Mosquito Control	Grants Total	-	-
B.1101(a)(8) B.1101(a)(8)	2200892003 2200892003	Agriculture - Mosquito Control Agriculture - Mosquito Control	Source of funds General Fund	-	
B.1101(a)(8) B.1101(a)(9) B.1101(a)(9)		Agriculture - Mosquito Control Agriculture - Farm to School Agriculture - Farm to School	Total Grants Total		
B.1101(a)(9) B.1101(a)(9)	2200892004 2200892004	Agriculture - Farm to School Agriculture - Farm to School	Source of funds General Fund	-	
B.1101(a)(1(	2200892004 6130892001 6130892001	Agriculture - Farm to School   Forest Parks and Recreation - VOREC   Forest Parks and Recreation - VOREC	Total Grants Total	-	-
B.1101(a)(1(		Forest Parks and Recreation - VOREC Forest Parks and Recreation - VOREC Forest Parks and Recreation - VOREC	Source of funds General Fund	-	
B.1101(a)(1) B.1101(a)(1)	6130892001 1110892002	Forest Parks and Recreation - VOREC  Vermont State Colleges - Associate Degree Pilot	Total Grants		
B.1101(a)(1: B.1101(a)(1: B.1101(a)(1:		Vermont State Colleges - Associate Degree Pilot Vermont State Colleges - Associate Degree Pilot Vermont State Colleges - Associate Degree Pilot	Total Source of funds General Fund	-	
B.1101(a)(1: n/a	1110892002 1100892004	Vermont State Colleges - Associate Degree Pilot Racial Equity in State Government	Total Personal Services	-	
n/a n/a n/a	1100892004 1100892004 1100892004	Racial Equity in State Government Racial Equity in State Government Racial Equity in State Government	Total Source of funds Internal service funds	-	-
n/a n/a	1100892004 3440892001	Racial Equity in State Government Childcare Initiative	Total Grants	-	
n/a n/a n/a	3440892001 3440892001 3440892001	Childcare Initiative Childcare Initiative Childcare Initiative	Operating expense Total Source of funds		-
n/a n/a	3440892001 3440892001	Childcare Initiative Childcare Initiative	General fund Total	-	
	4100892001 4100892001	THINK VT/MOVE  THINK VT/MOVE	Operating expense Total	-	-
n/a n/a	4100892001 4100892001	THINK VT/MOVE THINK VT/MOVE	Source of funds General fund	-	
	4100892001 7100892001	THINK VT/MOVE THINK VT/MOVE	Total Operating expense		-
n/a n/a	7100892001 7100892001	THINK VT/MOVE THINK VT/MOVE	Total Source of funds	-	-
n/a	7100892001 7100892001	THINK VT/MOVE THINK VT/MOVE	General fund Total	-	
B.1101(a)(2 B.1101(a)(2 B.1101(a)(2	7100892002	USS VT USS VT	Grants Total Source of funds	-	-
B.1101(a)(2 B.1101(a)(2	7100892002 7100892002	USS VT USS VT	General Fund Total		
n/a n/a n/a	1100892001 1100892001 1100892001	Twin State Voluntary Leave Twin State Voluntary Leave Twin State Voluntary Leave	Personal Services Total Source of funds	-	
n/a n/a	1100892001 1100892001	Twin State Voluntary Leave Twin State Voluntary Leave	General Fund Total	-	
	1100892003 1100892003	Next Generation Appropriations  Next Generation Appropriations	Grants Total	-	-
n/a n/a	1100892003 1100892003	Next Generation Appropriations  Next Generation Appropriations	Source of funds Special funds	-	
n/a	1100892003 2120892001 2120892001	Next Generation Appropriations  Judiciary Pay Act  Judiciary Pay Act	Total Personal Services Total		-
n/a	2120892001 2120892001 2120892001	Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act	Source of funds General fund	-	
n/a	2120892001 1210892001	Judiciary Pay Act Legislature Pay Act	Total Personal Services Total	-	-
n/a n/a n/a	1210892001 1210892001 1210892001	Legislature Pay Act Legislature Pay Act Legislature Pay Act	Total Source of funds General fund	-	
n/a n/a	1210892001 1100892002	Legislature Pay Act Executive Pav Act	Total Personal Services	-	-
n/a n/a n/a	1100892002 1100892002 1100892002	Executive Pay Act Executive Pay Act Executive Pay Act	Total Source of funds General fund	-	
n/a n/a	1100892002 7100892003	ACCD Rental Housing Rehab	Total Grants	-	-
	7100892003 7100892003 7100892003	ACCD Rental Housing Rehab ACCD Rental Housing Rehab ACCD Rental Housing Rehab	Total Source of funds General fund	-	-
/64	. 100032003	Account incoming redidu	Constantitu	-	-
n/a	7100892003	ACCD Rental Housing Rehab	Federal Fund	-	
n/a n/a B.1101(a)(1)	7100892003 7100892003 3440892005	ACCD Rental Housing Rehab ACCD Rental Housing Rehab DCF Information Systems	Global Commitment Fund Total Grants	-	-
B.1101(a)(1; B.1101(a)(1;	3440892005 3440892005	DCF Information Systems DCF Information Systems	Total Source of funds	-	-
B.1101(a)(1; B.1101(a)(1; B.1101(a)(1;	3440892005	DCF Information Systems DCF Information Systems DCF Child Care Professionals - Workforce Incentive	General fund Total Grants	-	-
B.1101(a)(1;	3440892006 3440892006 3440892006	DCF Child Care Professionals - Workforce Incentive DCF Child Care Professionals - Workforce Incentive	Total Source of funds	-	

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Sec. #	Dept. ID	2020 APPROPRIATIONS BILL DCF Child Care Professionals - Workforce Incentive	1/6/20 10:45 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
B.1101(a)(1	; 3440892006 ; 3440892006 • 3440892007	DCF Child Care Professionals - Workforce Incentive DCF Child Care Professionals - Workforce Incentive DCF Woodside Transition	General fund Total Grants		-
B.1101(a)(1	3440892007 3440892007 3440892007	DCF Woodside Transition	Total	-	-
B.1101(a)(1	3440892007 3440892007 3440892007	DCF Woodside Transition DCF Woodside Transition DCF Woodside Transition	Source of funds General fund Total	-	-
B.1101(a)(1	: 3420892002	VDH Opiate Transpotation Pilot  VDH Opiate Transpotation Pilot	Grants Total		-
B.1101(a)(1	: 3420892002 : 3420892002	VDH Opiate Transpotation Pilot	Source of funds	-	-
B.1101(a)(1	! 3420892002 ! 3420892002	VDH Opiate Transpotation Pilot  VDH Opiate Transpotation Pilot  DAIL SASH	General fund Total		-
3.1101(a)(1	( 3460892001 ( 3460892001	DAIL SASH	Grants Total	-	-
B.1101(a)(1	3460892001 3460892001	DAIL SASH DAIL SASH	Source of funds General fund	-	
B.1101(a)(1	13460892001 1210892002	DAIL SASH Legislature Appointment Database	Total Grants		
B.1101(a)(1	1210892002 1210892002	Legislature Appointment Database Legislature Appointment Database	Total Source of funds	-	-
B.1101(a)(1	1210892002 1210892002	Legislature Appointment Database Legislature Appointment Database	General fund Total		
3.1101(a)(1	1 3440892008 1 3440892008	DCF OEO Wx DCF OEO Wx	Grants Total	-	-
	3440892008 3440892008	DCF OEO Wx DCF OEO Wx	Source of funds General fund		
3.1101(a)(1	1110892008	VSC Burlinaton College Records	Total Grants	-	-
3.1101(a)(1	1110892003 11110892003	VSC Burlington College Records VSC Burlinaton College Records	Total Source of funds	-	-
3.1101(a)(1	1110892003 1110892003	VSC Burlington College Records VSC Burlington College Records	General fund Total		-
B.1101(a)(2	6130892002 6130892002	FPR Logger Safety FPR Logger Safety	Grants Total		-
3.1101(a)(2	6130892002 6130892002	FPR Logger Safety FPR Logger Safety	Source of funds General fund		
3.1101(a)(2	6130892002 2 7100892004	FPR Loader Safetv ACCD Regional Economic Development Initiatives	Total Grants	-	-
3.1101(a)(2	7100892004 7100892004	ACCD Regional Economic Development Initiatives  ACCD Regional Economic Development Initiatives	Total Source of funds	-	
3.1101(a)(2	7100892004	ACCD Regional Economic Development Initiatives ACCD Regional Economic Development Initiatives ACCD Regional Economic Development Initiatives	General fund	-	-
B.1101(a)(2	7100892004	ACCD Economic Development Initiatives	Total Grants Total	-	
3.1101(a)(2	7100892005	ACCD Economic Development Initiatives ACCD Economic Development Initiatives	Total Source of funds	-	
3.1101(a)(2	7100892005	ACCD Economic Development Initiatives ACCD Economic Development Initiatives Act Council National Endowment for the Act	General fund Total		
3.1101(a)(2	4 1110892004 4 1110892004	Arts Council National Endowment for the Arts Arts Council National Endowment for the Arts	Grants Total	-	
R 1101(a)(2	1110892004 1110892004	Arts Council National Endowment for the Arts Arts Council National Endowment for the Arts	Source of funds General fund		
B.1101(a)(2	7100892006	Arts Council National Endowment for the Arts USS VT Launch	Total Grants	-	25,000
	7100892006 7100892006	USS VT Launch USS VT Launch	Total Source of funds	-	25,000
	7100892006 7100892006	USS VT Launch USS VT Launch	General fund Total	-	25,000 25,000
	2230892001 2230892001	FY21/CY20 General Elections FY21/CY20 General Elections	Personal Services Operating expense	-	27,000 423,000
	2230892001 2230892001	FY21/CY20 General Elections FY21/CY20 General Elections	Total Source of funds	-	450,000
	2230892001 2230892001	FY21/CY20 General Flections FY21/CY20 General Elections	General fund Total	-	450,000 450,000
	1100892005 1100892005	VSERS Rate Increase VSERS Rate Increase	Personal Services Total	-	370,000 370,000
	1100892005 1100892005	VSERS Rate Increase VSERS Rate Increase	Source of funds General fund		370 000
	1100892005	VSERS Rate Increase	Total	-	370.000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Retired Teachers Health Fund	1,633,727,681 282,907,034 13,297,387 333,469,594 24,400,439 16,915,501 9,236,567 1,726,769,204	1,644,426,477 281,287,289 14,417,132 333,575,558 24,400,439 21,101,110 9,236,567 1,726,769,204
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds ARRA funds TiB debt service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match	2,043,973,991 1.990,771 2,497,663 - 1,592,748,562 148,001,883 75,588,991 1,142,096	1.990,771 2,497,663 - 1.598,373,331 148,001,883 72,488,779 1,142,096
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds Till debt service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Tilb Proceeds fund Permanent trust funds	1.990.771 2.497,663 1.592,748,562 148,001,883 75,588,991 1,142,096	1.990.771 2.497.663 1.598.373.331 148.001.883 72.488.779 1.142.096
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds Tils dobt service fund General obligation bond debt fund Global Commitment fund Internal service funds Internal service funds Interdepartmental transfers Local match Tils Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Pension trust funds Pension trust funds	1,990,771 2,497,663 1,592,748,562 148,001,883 75,588,991 1,142,096 85,000 11,495,452 16,683,226	1.990,771 2,497,663 1.598,373,331 148,001,883 72,488,779 1,142,096 85,000 11,495,452 16,683,226
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds	1.990.771 2.497,663 1.592,748,562 148,001,883 75,588,991 1,142,096 85,000 11,495,452	1.990,771 2,497,663 1.598,373,331 148,001,883 72,488,779 1,142,096 85,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Private purpose trust funds	1.990.771 2.497.663 - 1.592.748.562 148.001.883 75.588.991 1.142.096 85.000 11.495.452 16.683.226 1.125.701	1,990,771 2,497,663 1,598,373,331 148,001,883 72,488,779 1,142,096 85,000 11,495,452 16,683,226 1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Private purpose trust funds	1.990.771 2.497.663 - 1.592.748.562 148.001.883 75.588.991 1.142.096 85.000 11.495.452 16.683.226 1.125.701	1,990,771 2,497,663 1,598,373,331 148,001,883 72,488,779 1,142,096 85,000 11,495,452 16,683,226 1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  V= Agrees to JFO annotated and tracking	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund Internal service funds Internal funds Internal funds Permanent trust funds Permision trust funds Private purpose trust funds Total  Grants	1.990.771 2.497.663 - 1.592.748.562 148.001.883 75.588.991 1.142.096 85.000 11.495.452 16.683.226 1.125.701	1,990,771 2,497,663 1,598,373,331 148,001,883 72,488,779 1,142,096 85,000 11,495,452 16,683,226 1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILLS  OTHER BILL	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Private purpose trust funds Total  Grants Total Source of funds	1.990.771 2.497.663 1.592.748.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 1.683.256 1.125.701 7.936.056.743	1,990,771 2,497,663 1,598,373,331 148,001,883 72,488,779 1,142,096 85,000 11,495,452 16,683,226 1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILLS  OTHER BILL	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund internal service funds interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Private purpose trust funds Total  Grants Total  Grants General fund General fund General fund Transportation fund	1.990.771 2.497.663 1.592.748.562 148.001.883 75.588.991 1.142.096 85.000 11.495.452 16.683.226 1.125.701 7.936.056.743	1,990,771 2,497,663 1,598,373,331 148,001,883 72,488,779 1,142,096 85,000 11,495,452 16,683,226 1,125,701
	5 5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER SHILS  OTHER BILLS  OTHER BIL	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund internal service funds interdepartmental transfers Local match TIB Proceeds fund Permanent rust funds Enterprise funds Pensen trust funds Private purpose trust funds Total  Grants Total  General fund Transportation fund Total Operating expense	1.990.774 2.497.663 1.592.748.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 1.688.252 1.125.701 7.936.056.743	1.990.771 2.497,663 1.598,373,33 148,001,883 72,488,779 1.142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156
2019 Act 1	5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILLS  OTHER BIL	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund internal service funds interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Private purpose trust funds Total  Grants Total  Grants Total  Source of funds Ceneral fund Total Operating expense Total  Source of funds Source of funds Source of funds	1.990.774 2.497.663 1.592.748.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 16.683.256 1.125.701 7.936.056.743	1.990.771 2.497,663 1.598,373,33 148,001,883 72,488,779 1.142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156
2019 Act 1 5 2019 Act 1 5 2019 Act 1 5	5100892001 5100892001 5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER SILLS  OTHER BILLS  OTHER BIL	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund internal service funds interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Permanent trust funds Private purpose trust funds Total  Grants Total  General fund Total Operating expense Total Source of funds General fund Total Source of funds General fund Total Operating expense Total Source of funds General fund Total Ceneral fund Total Ceneral fund Transportation fund	1.990.771 2.497.663 1.592.748.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 1.683.252 1.725.701 7.936.056.743	1.990.771 2.497,663 1.598,373,331 148,001,883 72,488,779 1.142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156
2019 Act 1 5 2019 Act 1 5 2019 Act 1 5	5 5100892001 5 5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTALS - BLL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILLS  OTHER	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund internal service funds interdepartmental transfers Local match TIB Proceeds fund Permanent rust funds Enterprise funds Pensent rust funds Private purpose trust funds Total  Grants Total  General fund Total Operating expense Total Source of funds General fund Total General fund Total Operating expense Total General fund Transportation fund Total Operating oxpense Total Operating oxpense Total Operating fund Transportation fund Total Operating oxpense Total Operating oxpense Operating oxpense Operating oxpense Operating oxpense Operating oxpense	1.990.774 2.497.663 1.592.748.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 16.683.256 1.125.701 7.936.056.743	1.990.771 2.497,663 1.598,373,331 148,001,883 72,488,779 1.142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156
2019 Act 1 5 2019 Act 1 5 2019 Act 1 5	5100892001 5100892001 5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  OTHER	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund internal service funds interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Permanent trust funds Private purpose trust funds Total  Grants Total  General fund Total  Operating expense Total  Source of funds General fund Total Operating expense Total  Operating opense Total  Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Operating opense Total Source of funds	1.990.771 2.497.663 1.592.748.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 1.683.252 1.725.701 7.936.056.743	1.990.771 2.497,663 1.598,373,33 148,001,883 72,488,779 1.142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156
2019 Act 1 5 2019 Act 1 5 2019 Act 1 5	5100892001 5100892001 5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  Other Bills Funds  H 3 Ethic and Social Advisory Group  H 3 Ethic and Care - Merend Insurance Market Study  H 524 Health Care - Merend Insurance Market Study	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund internal service funds interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Private purpose trust funds Total  Grants Total  General fund Total Operating expense Total Source of funds General fund Total Operating expense Total Operating expense Total Operating opense Total	1.990.771 2.497.663 1.592.748.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 1.683.252 1.725.701 7.936.056.743	1.990.771 2.497,663 1.598,373,331 148,001,883 72,488,779 1.142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156
2019 Act 1 3 2019 Act 1 3 2019 Act 1 3	5100892001 5100892001 5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  Other Bills Funds  H 3 Ethic and Social Advisory Group  H 3 Ethic and Care - Mereed Insurance Market Study  H 524 Health Care - Mereed Insurance Market Study  H 524 Health Care - Mereed Insurance Market Study  H 524 Health Care - Mereed Insurance Market Study	ARRA funds Tils dobt service fund General obligation bond debt fund Global Commitment fund Internal service funds Formanent trust funds Enterprise funds Pension trust funds Pension trust funds Private purpose trust funds Total  Grants Total  Source of funds General fund Transportation fund Transportation fund Transportation fund Transportation fund Transportation fund Total Operating expense Total Source of funds General fund	1.590.774 2.497.663 1.592.745.562 148.001.883 75.588.991 1.142.096 85.000 11.495.452 1.125.701 7.936.056.743 15.860 15.860 15.860	1.990.771 2.497,663 1.598,373,331 148,001,883 72,488,779 1.142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156
2019 Act 1 5 2019 Act 1 5 2019 Act 1 5	5100892001 5100892001 5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  Other Bills Funds  Other Bills Goolal Advisory Group  H. 3 Ethic and Social Advisory Group  H. 3 Ethic and Care - Mereed Insurance Market Study  H. 524 Health Care - Mereed Insurance Market Study  H. 524 Health Care - Mereed Insurance Market Study  H. 524 Health Care - Mereed Insurance Market Study  H. 524 Health Care - Mereed Insurance Market Study  H. 524 Health Care - Mereed Insurance Market Study  H. 524 Health Care - Mereed Insurance Market Study  H. 524 Health Care - Mereed Insurance Market Study	ARRA funds Tils dobt service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Tils Proceeds fund Permanent trust funds Enterprise funds Permanent trust funds Enterprise funds Pension trust funds Pension trust funds Private purpose trust funds Total  Grants Total  Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total Operating expense Total Source of funds General fund Transportation fund Total Operating expense Total Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total	1.590.774 2.497.663 1.592.745.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 1.125.701 7,936.056.743 15.860 15.860 15.860	1.990.771 2.497,663 1.598,373,331 148,001,883 72,488,779 1.142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156
2019 Act 1 3 2019 Act 1 3 2019 Act 1 3	5100892001 5100892001 5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  Other Bills Funds  Other Bills Goolal Advisory Group  H. 3 Ethic and Social Advisory Group  H. 3 Ethic and Care - Merend Insurance Market Study  H. 524 Health Care - Merend Insurance Market Study  H. 524 Health Care - Merend Insurance Market Study  H. 524 Health Care - Merend Insurance Market Study  H. 524 Health Care - Merend Insurance Market Study  H. 534 Workforce Development  H. 533 Workforce Development  H. 533 Workforce Development	ARRA funds Tils dobt service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Tils Proceeds fund Permanent trust funds Enterprise funds Permanent trust funds Enterprise funds Pension trust funds Pension trust funds Private purpose trust funds Total  Grants Total Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total Operating expense Total Source of funds General fund Transportation fund Total General fund Grants Total General fund Transportation fund Total General fund Transportation fund Total Grants Total	1.590.774 2.497.663 1.592.745.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 1.125.701 7,936.056.743 15.860 15.860 15.860	1.990.771 2.497,663 1.598,373,331 148,001,883 72,488,779 1.142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156
2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2019 Act 1 s	\$100892001 \$100892001 \$100892001 \$100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  Other Bills Funds  Other Bills F	ARRA funds Tils dobs service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Tils Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Pension trust funds Pension trust funds Pension trust funds Total  Grants Total  Source of funds General fund Transportation fund Total Operating expense Total Source of funds General fund Transportation fund Total Operating expense Total Source of funds General fund Transportation fund Total Operating expense Total Source of funds General fund Transportation fund Total General fund Grants Total General fund General fund Total Personal services	1.990.774 2.497.663 1.592.745.562 148.001.883 75.589.991 1.142.096 88.000 11.495.452 16.683.226 1.125.701 7,936.056.743 15.860 15.860 15.860	1.990.771 2.497,663 1.598,373,33 148,001,883 72,488,779 1.142,096 85.000 11,495,452 16,683,226 1.125,701 7.958,197,156
2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2018 Act 19	\$ 5100892001 \$ 5100892001 \$ 5100892001 \$ 5100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  Other Bills Funds  Other Bills Good Advisory Group  H. 3 Ethic and Social Advisory Group  H. 3 Ethic and Care - Merend Insurance Market Study  H. 524 Health Care - Merend Insurance Market Study  H. 524 Health Care - Merend Insurance Market Study  H. 524 Health Care - Merend Insurance Market Study  H. 534 Workforce Development  H. 533 Workforce Development  Pay Act : Executive	ARRA funds Tils dobs service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Tils Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Pension trust funds Pension trust funds Pension trust funds Total  Grants Total  Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total Grants Total Source of funds General fund Trotal Footal Source of funds General fund Total Source of funds Source of funds General fund Total Source of funds	1.990.774 2.497.663 1.592.745.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 16.683.226 1.125.701 7,936.056.743 15.860 15.860 15.860 15.860	1,990,771 2,497,663 1,598,373,33 148,001,883 72,488,779 1,142,096 85,000 11,495,452 16,683,226 1,125,701 7,958,197,156 15,860 15,860 15,860 15,860 15,860
2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2018 Act 1 s 2018 Act 1 s 2018 Act 1 s	\$100892001 \$100892001 \$100892001 \$100892001	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  Other Bills Funds  Other Bills F	ARRA funds TIB dobt service fund General obligation bond debt fund Global Commitment fund Internal service funds Formanent trust funds Enterprise funds Permanent trust funds Permanent trust funds Private purpose trust funds Total  General fund Transportation fund Total General fund Transportation fund Total Coperating expense Total Source of funds General fund Transportation fund Total Coperating expense Total Source of funds General fund Transportation fund Total Grants Total Source of funds General fund Transportation fund Total Total Total Source of funds General fund Total Total Personal services Total	1.990.774 2.497.663 1.592.745.562 148.001.883 75.589.991 1.142.096 88.000 11.495.452 16.683.226 1.125.701 7,936.056.743 15.860 15.860 15.860	1.990.771 2.497,663 1.598,373,33 148,001,883 72,488,779 1.142,096 85.000 11,495,452 16.683,226 1.125,701 7.958,197,156
2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2018 Act 1 s 2018 Act 1 s 2018 Act 1 s 2018 Act 1 s	\$ 5100892001 \$ 5100892000 \$ 510089200 \$ 51008920 \$ 510080 \$ 510080 \$ 510080 \$ 510080 \$ 510080 \$ 510080 \$ 510080 \$	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTALS - BLL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  OTHER BILS  OTHER BILS  OTHER BILS  OTHER BILS  OTHER BILS Funds  OTHER BILS  OTHER BILS Funds  OTHER BILS  OTHER BILS  TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  N = Spite and Social Advisory (Torup  H = Spite and Social Advis	ARRA funds TIB debt service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Permanent trust funds Enterprise funds Persise funds Persise funds Persise funds Persise funds Private purpose trust funds Total  Grants Total Source of funds General fund Transportation fund Total Operating expense Total Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total Source of funds General fund Transportation fund Total General fund Trotal Source of funds General fund Trotal Source of funds General fund Trotal General fund Total Source of funds General fund Transportation fund Total	1.990.771 2.497.663 1.592.745.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 1.6883.226 1.125.701 7,936.056.743 15.860 15.860 15.860 15.860 15.860 15.860 010.937.000	1.990.771 2.497,663 1.598,373,33 148,001,883 72,488,779 1.142,096 85.000 11,495,452 16,683,226 1,125,701 7,958,197,156 15,860 15,860 15,860 15,860 15,860 10,613,597 10,613,597 10,613,597
2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2018 Act 1 s	\$ 5100892001 \$ 5100892001 \$ 5100892001 \$ 5100892001 \$ 5100892001 \$ 1100030000 \$ 1100030000 \$ 1100030000 \$ 1100030000	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILS  Other Bills Funds  Other Bills F	ARRA funds TIB dobs service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match TIB Proceeds fund Permanent trust funds Enterprise funds Permanent trust funds Enterprise funds Persis funds Persis funds Persis funds Persis funds Private purpose trust funds Total  Grants Total Source of funds General fund Transportation fund Total Operating expense Total Source of funds General fund Transportation fund Total Operating expense Total Source of funds General fund Transportation fund Total Personal services Total Source of funds General fund Trotal General fund Transportation fund Total General fund Total Source of funds General fund Total Personal services Total Source of funds General fund Total Personal services Total	1.990.774 2.497.663 1.592.745.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 16.683.226 1.125.701 7.936.056.743 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860	1.990.771 2.497,663 1.598.373,33 148.001.883 72.488.779 1.142.096 85.000 11.495.482 16.683.226 1.125.701 7.958.197.156 15.860 15.860 15.860 15.860 10.813.597 10.613.597
2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2019 Act 1 s 2018 Act 1 s	\$ 5100892001 \$ 5100892001 \$ 5100892001 \$ 5100892001 \$ 5100892001 9 1100030000 9 1100030000 9 1100030000 9 1100030000 9 1100030000 9 1100030000 9 1100030000 9 1100030000	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)  OTHER BILLS  Other Bills Funds  Other Bills	ARRA funds Tils dobs service fund General obligation bond debt fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Tils Proceeds fund Permanent trust funds Enterprise funds Pension trust funds Pension trust funds Pension trust funds Pension trust funds Total  Grants Total  General fund Transportation fund Total  Operating expense Total  Source of funds General fund Transportation fund Total  Operating expense Total  Source of funds General fund Transportation fund Total  General fund Transportation fund Total  General fund General fund General fund General fund Total  General fund Total  Source of funds General fund Total  General fund Total  Personal services  General fund Total  Fource of funds General fund Total  Personal services  Funda Fu	1.990.774 2.497.663 1.592.745.562 148.001.883 75.589.991 1.142.096 85.000 11.495.452 16.683.226 1.125.701 7.936.056.743 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860 15.860	1.990.771 2.497,663 1.598,373,33 148,001,883 72,488,779 1.142,096 85.000 11,495,452 16.683,226 1.125,701 7.958,197,156 15.860 15.860 15.860 15.860 15.860 2.04,597 10.613,597 10.613,597 10.613,597 307,000 307,000
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Sec.#	Dept. ID	2020 APPROPRIATIONS BILL	1/6/20 10:45 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
			Source of funds		
2019 Act 62	2250892001		General Fund	350.000	350.000
	2250892001		Total	350.000	350.000
		Broadband and Telecom	Personal services	585.000	58500
	1110892001 (540K)		Total	585.000	585.000
		Ì	Source of funds		
			General Fund	585,000	58500
			Total	585.000	585.000
				10,917,301	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,949,342,044	7,971,159,054
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,644,644,982	1,655,343,778
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	285,275,034	283,331,886
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	13,297,387	14,417,132
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	333.469.594	333.575.558
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	24,400,439
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	16,915,501	21,101,110
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,236,567	9,236,567
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,726,769,204	1,726,769,204
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,043,973,991	2,049,099,478
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1.990.771	1.990.771
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,497,663	2,497,663
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund	-	•
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,592,748,562	1,598,373,331
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	148,001,883	148,001,883
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	75,588,991	72,488,779
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	1.142.096	1.142.096
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	85.000	85.000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,495,452	11,495,452
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	16,683,226	16,683,226
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,125,701	1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7.949.342.044	7.971.159.054