| Sec.\# | Dept. ID | 2020 APPROPRIATIONS BILL | 1/6/20 10:45 AM | Conference Committee As Passed | Total Governor's Recommend BAA2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| B. 100 | 1100010000 | Secretary of amministaion - secretary's office | Personal senices |  | 9001,632 |
| B. 100 | 1100010000 | Secretar of administraion - secrelar's office | Oeatino exnenses | 1,632 |  |
| 8.100 | 110000100000 | Secrelarav of fadminisistration- secrecelaravs officice | Total | 1,111,620 | 1,111,620 |
| B.100 | 1100010000 | Secretar of administraion - secretar's office | Source of funds |  |  |
| ${ }^{\text {B. }}$ B.100 | ${ }^{1100010000}$ | Secretary of dminisistrion- secretara's office | General fund | $\xrightarrow{886,620}$ | 886,620 |
| 8.100 | 11100010000 | Secretar of amministation - secretary's office | Internal senice | 75,000 | 5,000 |
| B.100 | 1100010000 | Secretar of fammisistaion - secreatar's office | Special funds | 150.000 | 150.000 |
| B.100 | 1100010 | Secretary of administration - secretar's office | Total | ${ }^{1,111,620}$ | ${ }^{1,111,620}$ |
| B. 10 | ${ }^{1110009000000000}$ | Secrelan of omministration- finance | den | ${ }_{\substack{1251,050 \\ 128.367}}$ | +1.251.050 |
| ${ }^{\text {B. }}$ B.01 101 | ${ }^{11100090000}$ | Secretary of administration- finance | Operating expense | 1.379.417 |  |
| B. 101 | 11100990000 | Secreatar of fadministrataion - finance | Source of funds |  |  |
| B. 101 | 11000990000 | Secretar of fadministraion - finance | Interdepartmental transeres | 1,379,417 | 1.379.417 |
| B.101 | 11100090000000 |  | Total | ,379,417 |  |
| ${ }_{\text {cose }}^{\text {B.102 }}$ | 11000000000 | Secreiar or administration - workers compensation insurance | Personal senvices | ${ }^{540,613}$ | 540.613 |
| 8.102 | 111001000000 | Secrearto or administraion - Workers compensation insurance | Total | ${ }_{769.663}^{229005}$ | ${ }_{769.663}^{29,060}$ |
| B. 102 | 11100100000 | ecretar of administration - workers's compensation insuran | ds |  |  |
| ${ }^{8.102}$ | 11100100000 | Secretar of administration - workers' compensation insurance | Intern | ${ }^{769.663}$ | ${ }_{7}^{769663}$ |
| 8.103 | 1100110000 | Secretarav of atmininstration - -aenerall libibilive insurunace | Peasonal senicas | ${ }_{5699805}$ | ${ }^{7690963}$ |
| B. 103 | 1100110000 | Secretar of administration-general libility insurance | Operating expenses | 67,265 | 67,265 |
| ${ }_{\text {B. }}^{\text {B.103 }}$ | 1100110000 110010000 |  | Total Source of funds | 57.070 | 657.070 |
| - ${ }_{\text {B.103 }}$ | ${ }_{110}^{110}$ |  | Source of funds |  |  |
| B.103 | 11100110000 | Secrelar of ofdministration- eeneraral libilitr insurance | Total | 657,070 | ${ }_{6577,70}^{650}$ |
| B. 104 | 1100120000 | Secretara of administration -all other insurance |  |  |  |
| B. 104 |  | eetary of administration -all other insuranc | ating expenses | 15,284 |  |
| 8.104 | ${ }^{11001200000}$ | Secreatav of administration - all olterer issurance | Total | 32.175 |  |
| B.104 | ${ }^{110012000000}$ | Secrerearav of of adminimisistataion - aliolotherr insurance | Interna service funds |  |  |
| 8. 104 | 1100120000 | Secretara of administration - all other insurara | Total | ${ }_{32,175}$ | 32.175 |
| B. 105 | 11105500000 | Aaenev of Diaital Services | Personal senices | 19 | ${ }^{48,324.719}$ |
|  | 1105500000 | Agency of Digital Services | Operating expenses | 23,980,357 | 23,980,357 |
| B. 11 | 11105500000 | Aaencr of idiatal Senvices | Grants |  |  |
|  | 1105500000 | Agencry of Digital Services | Total | 72,305,076 | 22,305,076 |
| B.105 | 1105500000 110550000 | Aaency of ijitala Senices | Intermal service funds ${ }^{\text {Source of funds }}$ |  |  |
| B. 105 | 11155500000 | Aaency of ofiotal Services | General fund | 179,238 | ${ }^{\text {P1, } 179.238}$ |
| B.105 | 1105500000 | Agency of Digital Services | Interctepartmental transfers |  |  |
| ${ }_{\text {Brem }}^{8.105}$ | 11105500000 | Aaencr of idiatal Sericas | Special funds | 383.707 305076 | ${ }^{383} \mathbf{3} \times 707$ |
| B. 106 | 1110003000 | Finance and manaeaement- buddet and manaaement | Person | ${ }^{1.425 .403}$ | , |
| B. 106 | 00 | ce and management- budgot and management | ng expenses | 2007,36 | 207,736 |
| ${ }^{8.106}$ | 1110003000 | Finance and manaoeement- budoet and manaoement | Total | 1.633.139 | 39 |
|  | 1110003000 | ce and management- budgate and management | Source of funds |  |  |
| ${ }^{8.106}$ | 111100030000 | Financee and manaeement- -uudoterand mamaceement | Internal senvice funds | ${ }_{\text {P126.638 }}$ |  |
| B. 106 | 1110003000 | hance and manaeement- budoet and manaeement | Total |  |  |
| B. 107 | 1115001000 | Finance and manageement-financial operations | Personal senices | 2,210,271 | 2,210,271 |
| B. 107 | 1115001000 | Finance and manaeement - financial operations | ng expense |  |  |
| ${ }^{\text {B. }}$ B.07 | 11150001000 | Finance and management- - -inancial operations | Total SSurce of funds | 2,861,624 | 2,881,624 |
| B. 107 | 1115001000 | Finance and management- financial operations | Interna service funds | 2,861,624 | 2,861,624 |
| B. 107 | 1115001000 | Finance and manaeement- financial ooerations |  | 2.861 .624 | 2.861 .6 |
| B.108 | 1120010000 | Human resources - operations | Sisonal senices | ${ }^{8,4212,206}$ | 8,421, |
| ${ }^{\text {Br }} 1.108$ | 11200010000 | Human resources - operations | Operal | +1.267.123 | $1.267,123$ <br> .688329 |
| B. 10 | 11200100000 | Human resourceses -operaraions | Source of funds |  |  |
| B. 108 | 1120010000 | Human resources - operations | General fund | 1,978,207 | 1,978,207 |
| B.108 | 1120010000 | Human resources - operations | Special funds | 277,462 | 277.462 |
| - ${ }_{\text {B. }}^{\text {B. } 108}$ | 1120010000 1120000000 | Human resources- -operations | Interal senive funds | 6,552,186 8880474 | +,552,186 |
| 8.108 | ${ }^{1122000100000}$ | Human resources - operaitions | Toral | (8.888,329 | 9.888, 329 |
|  | 1120080000 | Human resources -VTHR Ooerations | Personal senvic | 852 | 852 |
| B.108.1 | 120880000 | Human Resources - VTHR Operations Human Resurces VTHR Ooeraions | Oeprating expenses |  |  |
| B.108.1 | ${ }^{11200880000}$ | Human Resources - VTTR Ooperations | Total Source of funds | 2.514.638 | 2.514.638 |
| B.108.1 | 1120880000 | Human Resources -VTHR Oeerations | Interdepartmental transfers |  |  |
| B.108.1 | 1120 | Human Resources - VTTR Operations | Interna senice funds | 2,514,638 | 2,514,638 |
| B.108.1 | 1120080000 | Human Resources -VTHR Ooerations | Total |  |  |
| B.109 | 111250000000 | Human resources - emplovee beneitis ( weiness | aing expenses | ¢ $1.022,285$ | (1,022,285${ }_{587816}$ |
| B. 109 | 1125000000 | Human resurces - emplovee benefits $\&$ wellness | Total | 1,610,101 | 1,610,101 |
| ${ }^{8.109}$ | ${ }^{11255000000}$ | Human resources - emplove benefitis wellness | Sourc |  |  |
| 8.109 | 11250000000 |  | Interenal senice tunds Intericarmental transers | 1,610,101 | 1,610,101 |
| 8.109 | 1125000000 | Human resources - emplovee benefitis 8 wellness | Total | 1.610,101 | 1,610,101 |
| B.110 | 1130030000 | Librares | al seric | 1.990.435 | 1.990 .435 |
| ${ }_{\text {B. } 1110}^{\text {B.10 }}$ | 1130030000 1130030000 | Librares | Operating expenses | +1,177,389 | $1,157,389$ <br> 245400 |
| 8.110 | 11300300000 | Libraries | Toal | 3,393,224 | 3,393,224 |
| 8.110 | 1130030000 | Libraies | Source of funds |  |  |
|  |  |  | General fund | 2,062,056 | 2,062,056 |
| B.110 | ${ }^{113300300000}$ | Libraraies | ${ }^{\text {Feederal funds }}$ | 1,116,678 | 1,116.6.678 |
| ${ }^{8.110}$ | ${ }^{1130030000}$ | Libraies | Interdeartmental transfers | 98.459 | ${ }^{98.459}$ |
| 8.111 | 11400000000 | LTar-administration/collection | Peatsonal senice |  |  |
| B.111 | 1140010000 | Tax- administrationcollection | gexp | 5,511,905 | ${ }_{5,511,905}$ |
| 8.111 | 114400100000 | TTax - adminiistration/collection | Total | 21,189.043 | 21.189.043 |
| B.111 | 11440010000 | Tax- administrationcocolection | Source oftunds |  |  |
| ${ }_{\text {B. }}^{1111}$ | ${ }^{11440010000}$ | Tax- administrationcololection | ${ }_{\text {Sonerar I fund }}$ | 19.475.589 ${ }_{1}$ | 19.475.589 |
| B.111 | 1140010000 | Tax - administrationcollection | Tol |  |  |
|  | 11400010000 | Tax - administrationcollection | Intercepartmental transfers | 142,566 | 142,566 |
| ${ }^{8.111}$ | $\xrightarrow{11400100000}$ | Tax- administration/collection | ${ }_{\text {Total }}$ Personal sevices | $\frac{189.093}{684803}$ | (1.189.043 |
|  | 11501000000 | Buildinas and eeneral senices - administration | Oreani | ${ }_{90} 9.379$ |  |
| B.112 | 1150100000 | Buildings and general services - administration | Total | 775,182 | 775,182 |
| ${ }_{\text {Brand }}{ }^{8.112}$ | 1151501000000 | Buildinas and aeneral serices - -adninistration | Iterdenatment Source of funds |  |  |
| ${ }^{8.112}$ | 115010 | Builungs and generara seerices - - amministraion | Tolatal | 75,182 | 775,182 |
| 8.113 | 118800000000 |  | Personal senices | 2.702, 937 | 2.7502.937 |
| B. 113 | 1180010000 | Buididinas and oeneral sevices - enaineerina | Operating exxenses | 880.486 |  |
| B. 113 | 11800100 | Ings and general serices - -engineering | Total | 3,583,423 | 3,583,423 |
| B.113 | 11800010000 | Builidinas and aeneral senvices - enaineerina | Source of funds |  |  |
| - | ${ }_{1188800100000}^{180000}$ | Builinins and general senices - engineering | Intercepartmental transfers | 3.583 .423 <br> 3.583 .423 |  |
| B.114 | 11504000000 | Buildings and generaral sericicss -intomation centers | Personal senices | 3,482,685 | 3,482,885 |
| B. 114 | 1150400000 | Builidinas and deneral senicess - informaito centers | Operating expenses | 1.608.448 |  |
| ${ }_{\text {B. }}^{\text {B.114 }}$ | ${ }_{115504000000}^{11500000}$ |  | Grants | 35,750 5.12683 | 35,750 5.126.883 |
| B.114 | 1150400000 | Buidinigs and general senvicess - information centers | Source of funds |  |  |
| B.114 | 11550400000 | Buildinas and ceneral sericies - information centers | General fund | 648,931 | ${ }_{648,931}$ |
| B.114 | ${ }^{11550400000}$ | Buildings and ganeral senices - intormaioo centers | Transporation fund | 4,01996368 | 4,019,636 |
| ${ }^{\text {B.1144 }}$ | ${ }_{1115504000000}^{1150000}$ | Buildinas and deneral senices - - intormaion centers | $\frac{\text { Special funds }}{\text { Total }}$ | 458.316 5.126883 |  |
| B.115 | 11505500000 | Buildinas and denerala senicess - purchasina | Personal sevices | 1.060.809 |  |
| B.115 | 11505000000 | Buldings and general senices - purchasing | Operating expenses | 186,998 | 186,998 |
| ${ }^{\text {B.115 }}$ | ${ }_{1155555000000}^{150000}$ |  | Total Source of funds | 1.247 .807 | 1.247.807 |
| B. 115 | 1150500000 | Builinins and denerala sevices - purchasina | Gener | 7.807 | 807 |
| B.115 | 11505000000 | Buididing and general sevica | Total | 1,247,807 | 1,247,807 |
| B.116 | 600500 | Builidins and aeneral senicess - oostal senices | Personal senices | 766.740 | 766.740 |
| ${ }^{8.116}$ | 1160050000 | Builidings and general senices- postal senvices | Operating expenses | ${ }^{120,077}$ |  |
| ${ }^{\frac{8}{8.1166}}$ | ${ }_{1116005050000}^{1000}$ |  | Total SSource of funds | 886.817 | 886.817 |
| B. 116 | 1160055000 | Builidins and senerara senvices - postal serices | General fund | 85.063 | 85.063 |
| B.116 | ${ }^{11660050000}$ | Builidigs and general seniceses postatal services | Internal service fu |  | 8017,74 <br> 88787 <br> 8 |
| ${ }^{\frac{8}{8.1116}}$ | $\frac{1160050000}{1160100000}$ | Buildidas and doeneral senices - oostal sevices Buidinas and oeneral sevices -covy center | Total | 886.817 |  |
| B. 117 | 11601000000 | Builinga a and generara senicess copol center Buidinas and deneral sevices - covv center | Poperating expenses | ${ }_{1}^{7977,292}$ | $\begin{array}{r}7977.85 \\ 137.298 \\ \hline\end{array}$ |
| B.117 | 1160100000 | Buididing and general sevices - copy center | Toal | 935,150 | 935,150 |
| ${ }_{\text {B.117 }}^{\text {B.117 }}$ | ${ }_{1}^{11660100000}$ | Builinas and deneral senices- coov center Buidina and deneral sevices- copy center | Iternal sevice funds of of funds | 50 |  |
| 8.117 | 11601000000 | Builinins and denereal sesicess - coov center |  | 935.150 |  |
| ${ }^{8.118}$ | 11160150000 |  | Personal senices | ${ }^{7335,645}$ | ${ }^{735,645}$ |
| 8.188 | ${ }_{116001500000}^{1160000}$ |  | ${ }_{\text {Toperal }}^{\text {Topal }}$ | ${ }_{\text {208, }}^{2088886}$ | ${ }^{208488861}$ |


| Sec．\＃ | Dept．ID | 2020 APPROPRIATIONS BILL | 16／2020 10：45 AM | $\qquad$ Committee As Passed | Total Governor＇s Recommend BAA2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| B． 1118 | 11660150000 |  | Intermal sevice funds $\begin{aligned} & \text { Source of funds }\end{aligned}$ |  |  |
| ${ }_{\text {B．}}^{\text {B．} 1188}$ | 111601500000 | Buildinas and oeneral senices－feet manacement senices | Interal sevice funds | ${ }_{94448481}^{9481}$ | ${ }_{9}^{9444481}$ |
| B．119 | 11602000000 | Buildinas and ondeneraral sesericeses－－federaral suriolus ropoererty | Inal serice | 14.945 |  |
|  |  | Buildings and general senvices－－federal surpus property |  | ${ }_{8,107}$ | ${ }_{8,107}$ |
|  |  | dins and ceneral sericeses－federal surruls sproeerty |  | 23.052 |  |
| B． 119 |  | dings and general serices－federal surpus frop | rce of funds |  |  |
| B． 119 | 00000 | Buildinas and deeneral senices－federal surpuss ropoerty | Enterpise funds | ${ }^{23.052}$ | ${ }^{23.0} 0$ |
| 19 |  |  |  |  |  |
| 8．120 | 50000 | dinas and deneral senices－state surrlus rroperty | nal senices |  |  |
| B． 120 | 1160250000 | Wings and general senvices－state surplus property | ating expenses |  |  |
| ${ }^{8.120}$ | 000 | envics－state surolus ropeerty |  | 312.446 |  |
| B．120 | 50000 | has and general services－state surplus property | Source of funds |  |  |
| 20 | 250000 | dinas and deneral senvices－state surolus prooerty | Interna senvice funds | 312.446 | 2.4 |
| B．120 | 220000 | Is and general senicess－state surpus property | prise funds |  |  |
| B． 120 | 1160250000 | Builinas and deneral senicess－tates surrlus prooerty |  | 312.446 | 312.446 |
| B．121 | 11603000000 | tings and general senvices－property management |  | 1，342，177 |  |
| B．${ }^{\text {B } 121}$ | 11603000000 | 隹 | Operating expenses | 457. | 457．57 |
| B．121 | 3000 | didings and deneneral senvices－Properry management | Total | 1，799，719 | ，799，719 |
| ${ }^{8.121}$ | 111603000000 | Bulidinas and deneral sesivices－ropoerty manaeement | Source oftunds |  |  |
| B．121 | 11660300000 | Builinins and denerala senvices－property management | Interna service funds | 1，799，719 | ＋1，799，719 |
| $\frac{8.121}{8.122}$ | 11160350500000 | Sulidins and denerala sevicess－prooerty manaeement | Person | 1.799 .719 16.518 .501 1 | －1．799．719 |
| 8.122 | 1160555000 | Builidinas and aeneral services－fee for space | rating expenses | 14，082：725 | 14．082：725 |
| ${ }^{8.122}$ | 11605550000 | Builining and general services－fee for space | Total | 30，601，226 | 30，601，226 |
| ${ }_{\text {B．}}^{\text {B．122 }}$ | ${ }_{111605550000}^{10000}$ | Sulilinas and deneral senices－－fe for soace | Internal sevice funds Source of funds | ，601，226 |  |
| 8．122 | 1160550000 | dinas and doeneral senices－fe for space | Tota | 0．601．226 | ．601．226 |
| B．123 | 1110023000 | aphic information ssstem |  |  |  |
| 123 | 1023000 | raphic information svstem | Total |  |  |
| ${ }^{8.123}$ | 11110023000 | Sographic information System | Source of funds |  |  |
| ${ }^{\text {B．} 123}$ | 11110023023000 | Geoorrahici itiormation svstem | Specalal Tonds |  |  |
| 8.124 | 1200010000 | Executive office－covemors office | ersonal senice | 1．372．645 | 1.372 .645 |
| B． 124 | 12000010000 | Execulive office－govemor＇s office | ngexpe | 472,437 | 472,437 |
| B． 124 | 12000010000 | Executive office－oovernor＇s office | Total | 1．845，082 | 1．845，082 |
| B．124 | 1200000000 | Execuive ofitice－govermors sifice | General fund Sourceotiunds |  |  |
| 8.124 | 1200010000 | Executive office－govermor＇s office | Interdepartmental transers | 186，500 | 188，500 |
| B． 124 | 1200010000 | Executive office－covemor＇s office | Total | 1．845．082 | 1．845．082 |
| B．125 | ${ }^{12100001000}$ | disisive council |  | 4，317， 39 | 4，317，739 |
| ${ }^{\text {B．} 125}$ | ${ }_{1}^{121400010000} 1$ | Leaisisitve counclit | Topeal ${ }_{\text {Oning exper }}$ | 5，184，313 | ${ }^{8,1864.313}$ |
| B．125 | 1210001000 | Leaistative council | Source of funds |  |  |
|  | ${ }^{12100001000}$ | Leaisisive council | General fund | ${ }_{5}^{5,184,313}$ | 5，184，313 |
| ${ }^{\text {B．126 }}$ | 12100002000 | Leoeisislature | Personal sen | ${ }_{\text {L }}^{\text {5，1284，7，740 }}$ |  |
| B．126 | 1210002000 | beaisature | ing exper |  |  |
| ${ }^{8.126}$ | 1210002000 | lature | Total | 8，119，372 | 372 |
| ${ }^{\text {B．} 1226}$ | ${ }^{1212100022000}$ | Leeistatue | General fund |  |  |
| B．126 | 1210002 | Leisidure |  | ${ }_{8.119 .372}$ | ${ }_{8.119 .372}$ |
| ${ }^{8.127}$ | 1220000000 | Joint fiscal committee | Personal senices | 1，858，779 | 1，858，779 |
| B． 127 | 1220000000 | Joint fiscal commitiee | rating expenses | 164.274 | 164.274 |
| 8．127 | ${ }^{122200000000}$ | Joint fiscal committee | Total | 2，023，053 | 2．023，053 |
| ${ }^{8.127}$ | ${ }^{1222000000000}$ | Joint fisca commitee | General fund Source oflunds | 2，023，053 | 2，023，053 |
| B．127 | 1220000000 | Joint fiscal committee | Total | 2.023 .053 | 2.023 .053 |
| B．128 | 1230001000 | Serceant tatams | ersonal serices | 785，233 | 785，233 |
| B．128 | 1230001000 | Sercieant tatarms | Operating expenses | 77，971 | 77.9 |
| B．128 | 12330001000 | Sercoent at a ams | Source of funds |  |  |
| ${ }^{8.128}$ | 1230001000 | Sergeant tat ams | General fund | 863，204 | 863，204 |
| B．128 |  | $n \mathrm{ta}$ ams |  |  |  |
| ${ }^{8.129}$ | 1240001000 | Lieutenant tovemor | Operating expenses | 1．482 |  |
| 8.129 | 1240001000 | Lieutenant govemor | Total | ${ }_{26} 6.143$ | 26，3，133 |
| 8.129 | 1240001000 | Lieutenant oveeror | nds |  |  |
|  | 12400 | Lieutenant govemor | General fund | 263，133 | ${ }^{263,133}$ |
| ${ }^{\text {B．}} 13130$ | 12550010000 | ditora of a cocounts | Personal senices | 3．477，${ }^{2063}$ | ${ }_{\text {3，477，}{ }^{2063}}$ |
| B．130 | ${ }^{12500010000}$ | Auditorof accounts | Oeperating expen | 157.9 | 157985 |
| B． 130 | ${ }_{1}^{125500000000}$ | Audito of accounts Auditor of accounts | Total Source of funds | 3，635，048 | 3，635，048 |
| 8．130 | 1250010000 | Auditoro f accounts | General fund | 404,513 | 404，513 |
| ${ }^{8.130}$ | 12350010000 | Audito of accounts | Special funds | 53．145 | 53，145 |
| ${ }^{\text {B．} 130}$ | 12550000000 <br> 12500000 | Auditio or accounts Audito of accounts | （Intal | $3,177,300$ <br> 3.635 .048 |  |
| 8．131 | 1260010000 | State treasurer | Personal senices | 3，888，234 | 3，848，234 |
| ${ }_{\text {Brem }}^{\text {B．} 131}$ | ${ }^{12650010000} 1$ | State teasurer | Operating exp | ${ }_{4}^{2222.299}$ | ${ }^{222,299}$ |
| 8.131 | 1260010000 | State treasurer | Source of funds |  |  |
| 8．131 | 1280010000 | State treasurer | General fund | 981，483 | 981，483 |
| ${ }_{\text {Bren }}^{8.131}$ | ${ }^{12660010000}$ | State teasurer | Special funds | 2．968．779 | 2．968．779 |
| ${ }^{\text {B．}} 131$ | ${ }_{12600010000}$ | State State treasururer | Total Topal | 4．070． 20.273 | H0， <br> 1．070．233 |
| ${ }^{8.132}$ | 12800160000 | State treasurer－unclaimed proeaty | sonal senices | 808，784 | 808，784 |
| 8．132 | 1280160000 | State treasurer－uncliaimed property | Operating expenses | 16.917 | 17 |
| ${ }_{\text {B．}}^{\text {B．} 132}$ | ${ }_{1}^{12601600000}$ | State treasuer－unclaimed property | Total Source of funds | 1，125，701 | 1，125，701 |
| B．132 | 1260160000 | State treasurer－unclimmed proeerty | Private purpose trust funds | 1，125，701 | 1，125，701 |
| ${ }^{\text {B．}}$ B．132 | 11260160000 | State treasurer－unclimed proeaty | Total | ${ }^{1.125 .701}$ | ${ }^{1.125 .701}$ |
|  |  |  | Personal senices | 5，363，103 | 5，363，103 |
| 8.133 | 12655020000 | Vermont state relirement system | Total | 6，788，424 | （1．425．322 |
| 8．133 | 1265520000 | Vermont state retirement ssstem | ce of fund |  |  |
| B．133 | 12655020000 | Vermont state retirement system | Pension tust fun | ${ }_{6}^{6,788,424}$ | 6，788，424 |
| ${ }^{\frac{1}{8.1334}}$ | ${ }^{126555020000}$ | Vermont state retirement system | Total | ${ }^{6.788 .424}$ |  |
| B．134 | 1265030000 | Municical emploves＇retirement svstem | 9 expenses |  | ${ }^{881.001}$ |
| 8．134 |  | Municipal emploves＇reteriement system | Total | 2，916，008 | 2，916，008 |
| 8．134 | ${ }^{12655030000}$ | Municical emploves＇＇eteliement ssstem | Source of funds |  |  |
| ${ }_{\text {B．}}^{\text {B．} 134}$ | ${ }_{125650300000}^{1260000}$ | Municicaa emplovest Mustiriement sissiem | Pensiontinstiunds | $2,9610,008$ 2，960．008 | 2，9960，008 |
| ${ }^{\text {B．}} 1335$ | 1270000000 | State labor reations board | Personal senices | 218，630 | 218，630 |
| 135 | ${ }_{12}^{127700000000}$ | State labor relations board |  | ${ }^{560.179}$ | ${ }^{560.179}$ |
| ${ }^{\text {B．} 1355}$ | 12700000000 | State labor relations board | Source of funds |  |  |
| B．135 | 1270000000 | State labor realioion board | General fund | 259，233 | 59， 233 |
| ${ }_{\text {B．}}^{\text {B．}}$ ． 135 | ${ }_{127700000000}^{127}$ | State labor relations board | Special funds ${ }_{\text {In }}^{\text {Inerdepatmentala transfers }}$ | 6，7788 2.788 | 7888 <br> 788 |
| B．135 | 12700000 | State labor reations board | Total | 268．809 | 268，809 |
| 8．136 | 1280000000 | SHA reveew board | Personal senices | 79，740 |  |
| ${ }^{8.136}$ | ${ }^{128800000000}$ | VOSHA review board | Operating expenses | ${ }^{12.610}$ | 12．610 |
| ${ }_{\text {B．}}^{\text {B．36 }}$ | ${ }_{128800000000}$ | voshat review board | Source of funds |  |  |
| 8．136 | 1280000000 | vosha review board | General fund | 46，175 | 46，175 |
|  | ${ }_{12880000000}^{128000}$ | VOSHA review board | Interceparatmental | ${ }_{9}^{46.175}$ | 46．175 <br> 92,350 |
| B．136．1 | 13000000000 | Ettics Commission | Personal senvices | ${ }_{1} 102.584$ |  |
| B．136．1 | 1300001000 | Ethics Commission | Operating expenses | 18，259 | 18，259 |
| ${ }^{\text {B．1．136．1 }}$ | 13000011000 1300000000 | Ethics Commission | Total Source of funds | 120.843 | ${ }^{20.843}$ |
| B．136．1 | 13000010 | Ethics Commission | thernal serice funds |  |  |
| B．136．1 | 1300001000 | Ethics Commission | Total | 120,843 | 120，843 |
| 退137 | ${ }^{114400040000}$ | Homeowner rebate | Grants | 16，600．000 | $\begin{array}{r}16.600 .000 \\ \hline 16.60000\end{array}$ |
| 8．137 | 114000400000 | ${ }^{\text {Hemeower }}$ Heober | Source of funds | 6，000，000 |  |
| 8．137 | 1140040000 | Homeowner rebate | General fund | 16，600，000 | 16，600，000 |
| B．${ }^{\text {B．137 }}$ | 14400330000 | Renter rebate | ${ }_{\text {Total }}^{\text {Grants }}$ | 16.600 .000 9.500000 | $\begin{array}{r}16.600 .000 \\ \hline 9.500 .000\end{array}$ |
| 138 | 10330000 | Renter rebate | Total | 9.500 .000 | ${ }_{9.500 .000}$ |
| B．138 | 1140330000 | Renter rebate | Source of funds |  |  |
| ${ }_{\text {Brem }}^{\text {B．} 1388}$ | 11403330000 | ${ }_{\text {Renter rebate }}$ | General fund | 9．500．000 | 9．500．000 |
| 8．138 | 1140330000 | Renter rebate | Total | 9．500．000 | 9．500．000 |
| 8．139 | 11400060000 | Tax department－reaporaisal and isisting payments | Grants | 3，303，324 | 3，303，322 |
| ${ }_{\text {B．}}^{\text {B．} 139}$ | ${ }^{11440060000} 110000000$ | TTax department－reaporaisal and listina payments | Total Source of funds | 3．303．324 | 3．303．324 |
| ${ }^{\text {B．}} 1339$ | 11400060000 | Tax deoartment－reaopraisal and listinq payments | General Fund | 3．303．324 | 3，303，324 |
| 保 | 1140060000 | Tax department－reappraisal and is isting payments | Education fund |  |  |
| ${ }^{\text {B．}} \mathrm{B}$ ． 149 | 114400000000 | Tax deaartment－reaporasal and listia oavenents | $\xrightarrow{\text { Torants }}$ | ${ }^{\frac{3.303 .324}{16.63,399}}$ |  |


| Sec．\＃ | Dept．ID | 2020 APPROPRIATIONS BILL | 16／200 10：45 AM | Conference Committee As Passed | Total Governor＇s Recommend BAA2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| B． 140 | 1140070000 | Use tax rembursement fund－municipal current use | Total | 16，603，039 | 16，603，039 |
| B． 140 | 1140070000 | Use tax reimbursement fund－municioal current use | Source of funds |  |  |
| B． 140 | 1140070000 | Use tax reimbursement fund－municipal current use | General fund | 16，603，039 | 16，603，039 |
| B． 140 | 1140070000 | Use tax reimbursement tund－municioal current use | Tota | 16．603．039 | 03．039 |
| 142 | 1140020000 | Payments in lieu of taxes | Grants | 8，7550，000 | ，000 |
| ${ }^{\text {B．}}$ B．142 | 114400020000 | Payments in lieu of taxes | Total Source of funds | 8．750．000 | 8．750．000 |
| B．142 | 11400200000 | Payments in lieu of faxes | Special funds |  |  |
| 8.142 | 1140020000 | Payments in lieu of f axes |  | 8，750，000 | ${ }^{8.750,000}$ |
| B．143 | 1150800000 | Pauments in lieu of taxes－Montpelier |  |  |  |
| B．143 | 1150800000 |  | Totat | 184，000 |  |
| B．143 |  | elier | Source of funds |  |  |
| B．143 | 00000 | of taxes－Montpeier | Special funds | 184,000 | 184，000 |
| B． 143 | 880000 | Payments in lieu of taxes－Montoeier |  | 184.000 |  |
| B．144 | 1140030000 | eyments in lieu of t axes－correctional facilites |  |  |  |
| B． 1444 | 11400303000 | ivments in lieu of taxes－correctional facilities | Total Sowreoftind | 40.000 |  |
|  | 40030000 | ments in ileu of taxes－correctional failities | Source of funds |  |  |
| ${ }_{\text {B．}}^{\text {B．} 144}$ | 1144003030000 | Pavments in ilie of taxes－correctional facilities | Special funds | 40.000 40.000 | ${ }^{40.000} 4$ |
| B．145 |  | Total cenerara a overmment | Total general government | 257．677．541 | 257.687 .541 |
| B．145 |  | Total general govermment | Personal senices | 141，188，906 | 141，188，906 |
| ${ }_{\text {Brem }}^{\text {B．145 }}$ |  | Total aeneral aovermment | $\frac{\text { Operating expenses }}{\text { Grants }}$ | 61．27．122 55.261 .513 | 61.227 .122 55.261513 |
| 45 |  | Totala ceneral oovermment | Source of funds | 55，261，513 | 55，26，513 |
| 8．145 |  | Total general govermment | General fund | 93，659，436 | 33，659，436 |
| ${ }_{\text {B．}}^{\text {B．} 145}$ |  | Total aeneral aovermment | Transporation fund | ${ }^{4.0919 .636}$ | 4．4019．636 |
| 45 |  | Total a ceneral oovermment | Tobacco fund |  |  |
| B． 145 |  | Total general govermment | cation fund |  |  |
| 8．145 |  | Toata aeneral a overmment | Federal funds | 1．116．678 | 1．116．678 |
| ${ }_{\text {B．}}^{\text {B．45 }}$ |  | Total general government | Global Commitment fund |  |  |
| ${ }^{\text {B．145 }}$ |  | Total generara govermment | Interdepartmental transfers | 7，245，255 | 7，215，255 |
| B．145 |  | Total aeneral oovermment | Enterprise funds | 23．05 |  |
| ${ }_{\text {B．}}^{\text {B．45 }}$ |  | Total general govermment | Pension trusttunds | 9，704，432 | 9，704，432 |
| 8．145 |  | Total seneral government | Total | 257，677，541 | 257，677，541 |
| B．200 | 2100001000 | Protectionto persons and propert | Pessonal senices | 10753897 | 10388128 |
| B． 200 | 2100001000 | Attomev aeneral | ting expen | 1．523．368 | 1．523．3 |
| B．200 | 2100001000 | Attomey general | Grants | 26，500 | 26，500 |
| B．200 | 2100001000 | Attomev aeneral | Total | 11．903．555 | 11，937．996 |
| 200 | 2100001000 | Attomey general | Source of funds |  |  |
| ${ }_{\text {B }}^{\text {B．200 }}$ | ${ }_{2} 21000000100000$ | Attomev aeneral | Senerala fund | 5．433．266 2．015．281 | ${ }_{\text {L }}^{5.04515 .281}$ |
| B．200 | 2100001000 | Attomev aeneral | Toobacof fund | 348．000 | 348.000 |
| ${ }^{\text {B．200 }}$ | 2100001000 | Attomey general | Federal funds | 256，355 | ，56，355 |
| ${ }^{\text {B．200 }}$ |  | Attomer aeneral | Tinereleaparmental transt | 2.850 .653 <br> 11,903555 <br> 2.05 | $2,850,653$ <br> $1,937,996$ |
| B．201 | 2100002000 | Vermont court diversion | ersonal seni | 2，970，189 | 2，70，189 |
| B．201 | 2100002000 | Vermont court diversion | Operating expens |  | 19.038 |
| B．201 | 2100002000 | emont coutr diverision |  | 185，294 |  |
| B．201 | 2100002000 | Vermont court diversion | Total | 3．155．483 | 3．174．521 |
| B．201 | 00022000 | Vermont court diversion | Source of funds |  |  |
| ${ }_{\text {B }}^{\text {B．201 }}$ | ${ }_{210000022000}^{2100000}$ | Vermont court diversion | $\frac{\text { General fund }}{\text { Special funds }}$ | ${ }^{2.71514 .486}$ | $\begin{array}{r}2.734 .524 \\ \hline 43929 \\ \hline\end{array}$ |
| ${ }^{1.201}$ | 2100002000 | Vemont court diversion | Tooal | 3．155．483 | 3．174．521 |
| B．202 | 2110000100 | Defender general－public defense | ersonal sevic | 11，968，678 | 11，988，678 |
| ${ }_{\text {Breme }}^{8.202}$ | ${ }_{2}^{21110000100}$ | Defender aeneral－pulic defense | eating expens | 1.107 .989 1307667 | 1.107 .989 <br> 1.07667 |
| Bi．202 | 210000000 | Deiender feneral－public detense | Total | 3，076，667 | 13，076，667 |
| ${ }^{\text {B．202 }}$ | ${ }_{2} 2111000000100$ | Defender ceneral－－oulicic delense | General fund Sourceotiund |  | 12.487 .014 |
| B．202 | 2110000100 | Defender aeneral－－uulic deferense | Special funds | 589.653 | 589.653 |
| ${ }^{8.202}$ | 12110000100 | Defender general－public deferense |  | 13，076，667 | 13．076，667 |
| 䦽 |  | Defender aeneral－assianed counsel | 㖪 | 5．999．842 | 5．919．842 |
| ${ }_{\text {B．203 }}$ | 211100100000 |  | Total ${ }^{\text {OTa }}$ | 5．999．661 | 5．999．661 |
| B．203 | 2110010000 | Defiender genereral－assigined counsel | Source of funds |  |  |
| B．203 | 2110010000 | Defender ceneral－assia | Seneral fur | 5．969．661 | 5．969．661 |
| B．203 | 10010000 | Defender general－assigned counsel | Special funds |  |  |
| ${ }^{\text {B．203 }}$ | ${ }_{211100010000}^{120000000}$ | Defernder cenerala－assioned counsel | Total | ${ }^{5.96996661}$ | 5.969 .661 |
| ${ }_{\text {B．}}^{\text {B．204 }}$ | ${ }_{21212200000000}^{2120}$ | Judiciar Judiciar | Personal senvice | ${ }_{\substack{42,107,083 \\ 9.65545}}^{\text {a }}$ |  |
| B．204 | 2120000000 | Judiciary | Grants | 121，030 | 121，030 |
| B．204 | ${ }^{21220000000}$ | Judiciar | Total | 1．883．588 | 2．825，245 |
| ${ }^{\text {Pr }}$ | 21200 | Judiciary | Source oftunds |  |  |
| B．204 | ${ }^{212200000000}$ | Judiciary | Special funds | 3，248，649 | 3，248，649 |
| B．204 | 2120000000 | Judiciar | Tobacco fund |  |  |
| B．2， | 2120000000 | Judiciar | Feederal funds | ${ }^{887,566}$ | ${ }^{887,586}$ |
| ${ }^{\text {B．2．204 }}$ | ${ }_{2121200000000}$ |  | Intersepartmental transters |  |  |
| B．205 | 2130100000 | State＇s atomevs | Personal senices | 13，730．084 | 13，730．084 |
| ${ }_{\text {B．205 }}^{\text {B．205 }}$ | ${ }_{213010100000}^{2130000}$ | Stat＇s stomevs | Operating expenses | $1,803,114$ $15.533,198$ | $\begin{array}{r}1,803,114 \\ \text { 15．533，198 } \\ \hline\end{array}$ |
| B．205 | 21301000000 | state＇s atomeys | Source of funds |  |  |
| B．205 | 2130100000 | State＇s atomevs | General fund | 12．714．313 | 12．714．313 |
| ${ }_{\text {B．}}^{\text {B．205 }}$ | ${ }_{2123010000000}^{21000}$ | Stat＇s satomevs | Specala funds Federal funds | 121,240 31.000 | $\begin{array}{r}1271240 \\ 31.000 \\ \hline\end{array}$ |
| B．205 | 2130100000 | State＇s atomeys | Interdepartmental transerers | 2，666，645 | 2，666，645 |
| ${ }^{\frac{1}{8.205}}$ | 21313000000 | State＇s atomevs | Total | 15．533，198 | 15．533．198 |
| B． 206 | 21304000000 | Soecial investioative units | Operating exxenses | 1.100 | 1.100 |
| ${ }^{\text {B．206 }}$ | ${ }^{21330400000}$ | Special investigative units | Grants | 1，913，000 | 1，913，000 |
| ${ }_{\text {Breme }}^{\text {B．206 }}$ | 21304000000 | Special investiative units | Total | 1．999．100 | 1．999，100 |
| ${ }^{\text {B．206 }}$ | ${ }_{21213040000000}$ | Specialinvestigativ units | General fund Source oftunds | 10 | 1999100 |
| B．206 | 21304000000 | Speciali invesigiative units | Federal funds |  |  |
| ${ }^{\frac{8}{8.206}}$ | 12304000000 | Speciali investiative units | Total | 1．999．100 | 1.999 .100 |
| 析 | ${ }^{2133022000000}$ | Sherifis | Personal senices | 4．245，564 | ${ }_{4}^{4,2445,584} 4$ |
| B．207 | 21302000000 | Sherifits | Total | 4，660，863 | 4，660，863 |
| ${ }_{\text {Breme }}^{8.207}$ | 21332200000 | Sherifts | Source of funds |  |  |
| ${ }^{\text {B．207 }}$ | 223020000000 |  | Total | ${ }_{4}^{4.6600 .063}$ | ${ }_{4,660,8,83}^{4}$ |
| B．208 | 2140060000 | Public safety－administration | Personal senices | 3，686，993 | 3，686，993 |
| ${ }_{\text {Breme }}^{\text {B．208 }}$ | ${ }_{2}^{2144000600000}$ | Public safelv－administration Public safety－administaion | Oeprating expenses Grants | 4．724．924 | 4.724 .924 <br> 20000 |
| ${ }^{1.2088}$ | 2140060000 | Public saietv－administration | Total | 8.611 .917 | 8.611 .917 |
| B．208 | 2140060000 | Public sately－administration | Source of funds |  |  |
| ${ }_{\text {B }}^{\text {B．208 }}$ | ${ }_{2}^{21440006000000}$ | Public safelv－administration Public safety－administaion | General fund Federal funds | 4.431 .288 441300 | $\begin{array}{r}4.431 .288 \\ \hline 441300\end{array}$ |
| B．208 | 2140060000 | Public saiety－administration | Special funds | 175.000 | ${ }^{4175.000}$ |
| B．208 | 2140060000 | Public safety－administration | Interdepartmental transfers | 3，564，329 | 3，564，329 |
| B．208 | 1240060000 | Public safetv－administration | Total | 8．611．997 | 8.611 .977 |
| ${ }_{\text {Breme }}{ }^{\text {B．209 }}$ | ${ }_{212400010000}^{21400000}$ | Pubilic saite－－state ooice | Peorsonalisenices | － $56,971,271$ | $58,117,271$ 11566494 1 |
| B．209 | 2140010000 | Public safety－state police | Grants | 1，302，805 | 1，302，805 |
| ${ }_{\text {Breme }}^{8.209}$ | ${ }_{2}^{214400010000}$ | Public safitv－state opice | Total Sour | 69，786．570 | 70．986．570 |
|  | ${ }^{2} 1400010000$ | Public siety－Slate poice | General fund sourceotiunds |  |  |
| B．209 | 2140010000 | Public safety－state popice | Transporataion fund | 20，250，000 | 20，250，000 |
| 8．209 | 21440010000 | Public safitv－－state oolice | Special funds | ${ }^{3.0677 .749}$ | 3.067 .749 |
| ${ }_{\text {B．209 }}$ |  | Public siate－－state poice | ARRA funds | 4，06，667 | 4，063，667 |
| B．209 | 21400100000 | Public safety－state opolice | Intercepartmental transfers | 1，898，851 | 1，898，851 |
| B．209 | 2140010000 | Public safety－state police | ARRA Interdepartmental transers |  |  |
| B．209 | 2140010000 | Public satet－－state oolice | Toatal | 69.786 .570 | 70．986．570 |
| ${ }^{\text {B．210 }}$ | ${ }_{212402020000}$ | Public satery－criminal ustice senices | Personal Senices | ${ }_{\text {L }}^{4,365,847}$ |  |
| ${ }^{1.210}$ | 2140020000 | Public saielv criminilusitice sencees | Grants |  |  |
| B．210 | 2140020000 | ublic safevl－criminal iustice sericics | Total | 5．843．751 | 5．843，751 |
| ${ }_{\text {B．210 }}^{\text {B．210 }}$ | ${ }_{21400202000}^{214002000}$ |  | General fund Sourceot funds |  | 3147212 |
| B．210 | 2140020000 | Public safety－criminal i isticic senvices | Special funds | 1，930，649 | 1，930，649 |
| ${ }_{8}^{8.210}$ | ${ }^{214400202000}$ |  | Federal funds ARRA | 765.890 | 765.890 |
| ${ }^{\text {B．210 }}$ | 21400200000 | Public ssafetv－－crimininal iustice senerices | Interctepartmental transfers |  |  |
| B．210 | 2140020000 | Public safely－criminal iustice senvices | Total | 5．843，751 | 5．843，751 |
| ${ }^{8.211}$ | ${ }^{2144003030000}$ | Public salete－memeraencr menaaement and homeland security | Personal senices | ${ }_{\text {2，}}^{\text {2，} 1060.4065}$ | $\xrightarrow{2.1,640,485}$ |


| Sec.\# | Dept. ID | 2020 APPROPRIATIONS BILL | 16/20 10:45 AM | Conference Committee As Passed | Total Governor's Recommend BAA2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| B.211 | 2140030000 | Public safety- emergency management and ho | Grants | 5,111,905 | 5,11,905 |
| B.211 | 2140030000 | Public saferv - emercrencr manaaement and homeland securil | Tolal | 8.982.696 | ${ }^{8.982 .696}$ |
| B.211 | 2140030000 | Public satery- emergencry yanagement a and homeland securiv | Source of funds |  |  |
| B.211 | 2140030000 | Public safetv- emercoencr manaaement and homeland security | General fund | 433.306 | 433,306 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Federal funds | 8,319,390 | 8,319,390 |
| B.211 | 2140030000 | Public safetv- emercaency manaaement and homeland security | Special funds | 230.000 | 230.000 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Interdepatmental transters |  |  |
| 8.211 | 2140030000 | Public safetv - emercenerc manaeement and homeland security |  | 8.982 .696 | 8.982.696 |
| B.212 | 2140040000 | Public safely - fire safery | Personal senices | 6,863,783 | 6,863,783 |
| B.212 | 2140040000 | Public safev- fire safev | Operating expenses | 3.383.347 | 3,388,347 |
| B.212 | 2140040000 | Public safely - fire safey | Grants | 107,000 | 07,000 |
| ${ }^{\text {B.212 }}$ | 2140040000 | Public safelv - fire saferv | Total | 10.354.130 | 10.354,130 |
| B.212 | 2140040000 | Public safely - frie safey | Source of funds |  |  |
| ${ }^{\text {B.212 }}$ | 2140040000 | Public safelv - frie safetv | General fund | 477.905 | 477.905 |
| ${ }_{\text {B.212 }}^{\text {B.212 }}$ | ${ }_{2}^{21400400000}$ | Public safely -fire satery | Special funds Federal funds | $8,954,902$ 886,323 | ${ }^{8,954,902}$ |
| ${ }_{\text {B. }}{ }^{\text {B.212 }}$ | ${ }_{2}^{21440040400000}$ | ${ }^{\text {Public saielv- fries safelv }}$ |  | 876.323 45000 | $\begin{array}{r}876.323 \\ 45.000 \\ \hline\end{array}$ |
| ${ }^{8.212}$ | 2140040000 | Public saietv- fire safetv | Total |  |  |
|  |  | Pubilicsately - Forensic Laboratory | Personal senic |  |  |
| B.213 | 2140090000 | Public safety - Forensic Laborator | Operating expenses |  |  |
| ${ }_{\text {P3, }}^{\text {P213 }}$ | ${ }_{2}^{21440090000}$ | Pubic satery-Forensic Laboratory | Grant |  |  |
| B.213 | ${ }^{214000900000}$ | Forensic Lababorataor | Source of funds | 4.231.554 | 1.554 |
| ${ }^{\text {B.213 }}$ | 2140090000 | Public saterv- Forensicic Laborator | General fund | 3.177.547 | 3.177.547 |
| ${ }^{\text {B.213 }}$ | 2140090000 | Public safely - Forensicic Laboratory | Special funds | 78,555 | 78,555 |
| B.213 | 21400900000 | Public satelv - Forensicic Laboratov | Federal funds | 414.702 |  |
| B.213 | 2140090000 | 1 csafely - Forensic Laborator | Interdepartmental transfers | 560,750 | 560,750 |
| B.213 | 2140090000 | safetr - Forensic Laborator | Total | 4.231.554 | 54 |
| B.215 | 21500100000 | Militar - adminisistration | Personal senices | 767,401 |  |
| 15 | 21500100000 | Militar - adminisistation | Operating expenses | 480,758 | 480.758 |
| ${ }^{\text {P2, }}$ | ${ }_{2}^{21500100000}$ | Millary - administration | Toral | (226,718 | +1, ${ }_{\text {1,267,718 }}$ |
| ${ }^{8.215}$ | 2150010000 | Militar - -admininistration | Tolal Source of funds | 2.674.877 |  |
| ${ }^{\text {B.215 }}$ | 21550010000 | Militarv- adminisistaion | General fund | 2.674 .877 | 2.674 .877 |
| B.215 | 2150010000 | Military - administration |  | 2,674,877 |  |
| ${ }_{\text {B.216 }}^{\text {B.216 }}$ | ${ }_{215150020000}$ | Militar - air senice contract | Ise |  |  |
| ${ }_{\text {B. }}^{\text {B.216 }}$ | ${ }_{21500200000}^{215002000}$ | Millar - air sencice contract | Operaling exp | ${ }_{6}^{6.9652 .741}$ | 6.932,741 |
| B.216 | 2150020000 | Military - air senvice contract | Source of funds |  |  |
| ${ }_{\text {B.216 }}^{\text {B.216 }}$ | ${ }_{2150020000}^{215020000}$ | Militar - air senice contract | General fund | ${ }^{5817.730}$ | 581.730 |
| ${ }_{\text {B. }}^{\text {B.216 }}$ | ${ }_{215500200000}^{215000}$ | Miltar - air senice contract | $\underset{\text { Teoderal funds }}{\text { Total }}$ | $6,381,011$ <br> 6.962741 | ¢, 6,981,011 |
| B.217 | 2150030000 | Militar - amy serice contract | Perso | 42 | 2 |
| B.217 |  | serice contract | 旬 expenses |  |  |
| B.217 | 2150030000 | Militar - amy service contract |  | 14,785,692 | 14,785,692 |
| B.217 | 2150030000 | Militar - amv senice contract | Source of funds |  |  |
| ${ }_{\text {Bre }}^{8.217}$ | 2150030000 | Militar - amy service contract | General fund |  |  |
| ${ }_{\text {Bren }}^{\text {B.217 }}$ | ${ }_{215050300000}^{215003000}$ | Militar - amv sevice contract | Total | (14,7855.6922 | $\xrightarrow{14,78585,692}$ |
| B.218 | 2150040000 | Militar - buildina maintenance | Personal senvic | 820,735 | 820.735 |
| B.218 | 2150040000 | Military - builiding maintenance | eating expe | 687,573 |  |
| B.218 | 21550040000 | Militarv - uilidina maintenance | Total | 1.508.308 | 1.508.308 |
| ${ }^{\text {B.218 }}$ | 2150040000 | Military - building maintenance | Source of funds |  |  |
| ${ }_{\text {B.218 }}^{\text {P.218 }}$ | 21550440000 | Militar - builidin maintenace | Seneral tund | 448.308 |  |
|  | 22500400000 | Militar - buildina maintenance | Feederal funds |  |  |
| B.218 | 2150040000 | Militry - building maintenance |  | 1.508,308 | 1.508,308 |
| 219 | 2150050000 | Militav - veteranss' aftairs | Personal senic | 833.614 |  |
| B.219 | 2150050000 | Militar - veterans' affaris | Operating er | 173,955 | 173,955 |
| ${ }^{\text {B.2.219 }}$ | ${ }_{2125505050000}^{2}$ | MMiliav - veterans affirs | Tranal | 1.058.8390 | 50,800 1,058,39 |
| 219 | 50500 | Militar - veterans a affairs | fuds |  |  |
| B.219 | 215 | , tary - velerans' affairs | General fund | 811,151 | 51 |
| B.219 | 2150050000 | Militar - veterans' aftairs | Special funds | 147,218 |  |
| ${ }_{\text {B. }}^{\text {B.219 }}$ | ${ }_{215505050000}^{215000}$ | Militar - veteran' ${ }^{\text {atfairs }}$ | Federal funds | 100,000 <br> 05836 | 100.000 |
| ${ }^{\text {B.220 }}$ | 2160010000 | Center for crime vicitims senices | Personal senvices | ${ }_{\text {2, } 2,551,106}$ | $\xrightarrow{1.0555,1,106}$ |
| B.220 | 2160010000 | Center for crime vicitims senices | ating expenses | 756.995 |  |
| B.220 | 2160010000 | Center for crime vicitims senvices | Grants |  |  |
| ${ }^{\text {B.220 }}$ | 2160010000 | Center for crime vicitims senvicas | Total | 16.289.216 | 16.289,216 |
| B.220 | 2160010000 | enter for crime vicitims serices | Source of funds |  |  |
| B.220 | 2160010000 | Center for crime victims senvices | General fund | 1.264.158 | 1.264.158 |
| ${ }_{\text {B.220 }}^{\text {B.220 }}$ | ${ }_{212600010000}^{216000}$ | Center for crime victims senices | Speciala funds | 5,342,728 | $5,342,728$ <br> $9.682,380$ |
| ${ }^{\text {B.220 }}$ | ${ }_{21600010000}^{26000000}$ | Center for or crime vicictims senvicices | ARRA funds |  |  |
| B.220 | 2160010000 | Center for crime vicitims sevices | Total | 16,289,216 | 16.289.216 |
| ${ }^{8.221}$ | 21770010000 | C Cninala usitice training council | Sonal senices | 1,294, | 1,294,952 |
| ${ }_{\text {B }}^{\text {B.221 }}$ | ${ }^{217700010000}$ | Criminal isstic eranina council | Topalal | +1,697.689 | 1,397689 <br> $2,62,641$ |
| B.221 | 2170010000 | Criminal isstice trainina council | Source of funds |  |  |
| B.221 | 2170010000 | Criminal iustice training council | General fund | 2,48,016 | 2,488,016 |
|  | ${ }_{217}^{21700100000}$ | iminaliustice tranina council | Interdepartmen | ${ }_{\text {20, }}^{20462645}$ | 204.625 <br> 2.692641 <br> 1 |
|  |  | Ariculure. food and markets - administration | Personal senvices |  |  |
| B.222 | 2200010000 | Agriculture, food and | ating expenses |  |  |
|  | 2200010000 | Agriculture, food and markels - administration | Grants |  | 210,972 |
|  |  |  |  | 210,972 |  |
|  |  |  | Total | 2.125.152 | 25.152 |
|  |  | Agriculutue, food and | urce of fu |  |  |
| B.222 | 2200010000 | Agiculutue, food and markets - administraion | General fund |  | 99,008 |
|  |  |  |  |  |  |
| B.222 |  | Aariculture. food and markels -administration |  | 7149.922 |  |
| B.222 | 2200010000 | Aasiculture. food and markets - adminiistraion | Federal lunds |  |  |
| 8.222 |  | Aariculture. food dand markels - -adminisistration | Total | 2.125.152 | 2.125.152 |
| ${ }^{\text {B.223 }}$ |  | Aariculture. food and markels - food safelv and conssumer rorotection | Personal senices | 4.296.689 | 4.296.689 |
| B.223 | 2200020000 | Agriculure, food and markels - food safety and consumer protection | Operating expenses | 752,772 |  |
| ${ }_{\text {Bre }}^{\text {B.223 }}$ | ${ }_{2}^{22000020200000}$ |  | ${ }_{\text {Grants }}^{\text {Total }}$ | 2,750.000 $7,799.461$ | $2,750.000$ 7,799461 |
|  | ${ }_{220002020000}$ |  | Source of funds |  |  |
| B.223 | 2200020000 | Agriculture, food and markels - food safety and consummer protection | General fund | 2,895,182 |  |
| B.223 | 2200020000 | Aariculture, food and markets -food safetv and consumer roctection | Special funds | 3.644.093 | 3.644.093 |
| B223 | 2200020000 | Agriculure, food and mareets - food safety and consumer r portection | Federal lunds | 1,253,186 | 1,253,186 |
| ${ }^{8.223}$ | ${ }^{22000200000}$ | Aariciluverefood and maretss food satetv and consumer protection | Global Commitment tund |  | $00^{\circ}$ |
| ${ }^{\text {B.223 }}$ | ${ }^{22000020000000}$ |  |  | 7,799.0461 | 7.7999.460 |
| B.224 | 2200030000 | Agriculutre, food and markels -agricultural development | Personal senices | 1,717,913 | 1,717,913 |
| ${ }^{8.224}$ | ${ }^{2200030000}$ | Aariculure, food and markels -ariciculural develoloment | Operatis | ${ }^{1.080,763}$ | 1.080,763 |
| B.224 | ${ }_{2} 22000300000$ | Agriculture, tood and markels - agricultural development | STants | $1,394,875$ 4.93551 | $1,394,875$ <br> 4.19351 |
| B.224 | 22000300000 |  | Source of funds |  | 4.193.551 |
| B.224 | 22200330000 | Aariculture, food and markels - ariciulutral develooment | General fund | 2.100 .030 | 2.100.030 |
| B.224 | ${ }^{2200030000}$ | Agriculutue, food and markels -agriculural development | Special funds |  |  |
| ${ }^{8.224}$ | ${ }^{2202000300000}$ | Aariculureferiod and markels - aricultural develooment |  |  | ${ }^{1.404 .693}$ |
| B.224 | 2200030000 | Aariculure fotod and markels -ariculutural develooment | Total | 4.193.551 | 4.193.551 |
| B.225 |  | Agriculture, food and markets - laboratores, agicuturuar resource manageme | onal senices |  | 2,446,869 |
| B.225 | ${ }_{2}^{2200040000}$ | Aaricillure.fod and markets - laboratorese, ariticultrar resource manaemerer | Operating exp | ${ }^{568,350}$ |  |
| B.225 | ${ }^{220000400000000}$ | ariculure, food and markets - laboratories, aqiciculurar resource managemer $G$ |  | ${ }^{223,334}$ | 223,354 |
| ${ }^{\text {B.225 }}$ | ${ }^{2200004000000}$ |  | Source of funds |  | 3.256.553 |
| B.225 | 2200040000 | Aariculture. food and markets - laboratories, ariciultural resurce manaeemer | General fund | 730,945 | 7300.945 |
| B.225 | 2200040000 | Aariculture. food and markets - laboratoris, araricultural resurce manaeemer | Special funds | 1,816,068 | 1.816.0. |
| - ${ }^{8.225}$ | ${ }^{22000400000}$ |  | Federal lunds | 454,022 | 454.022 |
| ${ }^{\text {Bras }}$ | ${ }_{2} 220000400000$ |  | 俍 |  |  |
| B.225 | ${ }^{2202000400000000}$ |  | Ineral ${ }^{\text {Inapartmental transiers }}$ | . ${ }_{\text {255.5.538 }}$ | 255.518 <br> 3.256 .553 |
| ${ }^{\text {B.225 }}$ B 1 | 22000550000 |  | Personal sevices | 1,589,625 | 1.589,625 |
| 8.225.1 | 2200150000 | Aariculture. food and markels - Vermont Aariculural and Environmental Laboi | Operating exeenses | 332 | 932.332 |
| ${ }^{8.225 .1}$ | ${ }^{2200150000}$ | Arculture. food and markels -Vermont Aariculutura and Envirionmental Labo | Grants |  |  |
| ${ }^{8.2225 .1}$ | ${ }^{2200150000}$ |  | Source of funds | 2.521.957 | 2.521.957 |
| B.225.1 | 2200150000 | Aaricillure, food and markels - Vermont A ariculutural and Envirom mental Laboi | General tund | 921,265 | 5 |
| B.225.1 | 2200150000 | ariculure. food and markets - Vermont A Aricultural and Environmen |  | 1.536,479 | 1.536.479 |
| B.225.1 | 2200150000 | cutture. food and makets - Vermont Araicultural and Environmen | Itun |  |  |
| ${ }^{8.225 .1}$ | 2200150000 | Aariculture. food and markels - Vermont Aariculutral and Environmental Laboi | Interdepartmental transfers | 64,213 | 64.213 |
| 8.225.1 | 2200150000 | Aariculture. food and markels - Vermont Aariculural and Environmental Labol |  | 2.522,957 |  |
| B.225.2 | 12200160000 | Aariciluere food and markets- Clean Water initititive | Operating expenses | 479, 005 | ${ }^{2} 4799805$ |

\begin{tabular}{|c|c|c|c|c|c|}
\hline Sec.\# \& Dept. ID \& 2020 APPROPRIATIONS BILL \& 1/6/20 10:45 AM \& Conference Committee As Passed \& Total Governor's Recommend BAA2020 \\
\hline B.225.2 \& 220016000 \& Agriculure, food and markels - Clean Water initidive \& Gran \& \& 3,117,000 \\
\hline B.225.2 \& 2200160000 \& Agriculture, food and markels - Clean Water initiative \& Total \& 17,000 \& 6,500,226 \\
\hline B.225.2 \& 2200160000 \& Aaticulture. food and markels - Cliean Water initiaive \& Source of funds \& \& \\
\hline B.225.2 \& 2200160000 \& Agriculture, food and markels - Clean Water initiative \& General fund \& 1,205,080 \& 1,205,080 \\
\hline B.225.2 \& 2200160000 \& Aariculture. food and markels - Clean Water initaitive \& Federal fun \& \({ }^{93,097}\) \& 93.097 \\
\hline \(\frac{8}{8.225 .2}\) \& 201600 \& Aricultre, fod and markets - Clean Water inititive \& Interdepartmental transfers \& \({ }^{387,431}\) \& 387431 \\
\hline B.225.2 \& 2200160000 \& Agriculure, food and makkels - Clean Water initiative \& Special funds \& 820,618 \& 20,618 \\
\hline B.225.2 \& 2200160000 \& Ariculure, food and markels - Clean Water initiative \& Tota \& 6.506.226 \& 6.506.226 \\
\hline \({ }^{8.2268}\) \& \& nciar reguation - administ \& \& \& \\
\hline \({ }^{\frac{8}{8.226}}\) \& \({ }^{22100880000}\) \& Financial reaulation - adminisistation \& Oepraing expenses \& \({ }^{4677.013}\) \& \({ }^{4671.013}\) \\
\hline \({ }_{\text {B.226 }}^{\text {B.226 }}\) \& \({ }^{2210080000}\) \&  \& Source of funds \& \& \\
\hline B.226 \& 2210080000 \& Financial regulation -adminisistaion \& Special funds \& 2,416,249 \& 2,416,249 \\
\hline 22 \& \& ncial reaulation - administration \& \& \& \\
\hline 227 \& 2210001000 \& al regul \& Personal senices \& 1,783,809 \& , 33,809 \\
\hline \({ }^{1.227}\) \& 22100010000 \& Financial reaulution - bankina \& Operating expenses \& 408.155 \& 408.1 \\
\hline \({ }^{8.227}\) \& 22100001000 \& cial requation - banking \& Total \& 2,191,964 \& 2,191,9 \\
\hline \({ }^{8.227}\) \& 22100010000 \& Financial reaulation - bankina \& Source of funds \& \& \\
\hline \({ }_{\text {Breme }}^{\text {B.227 }}\) \& \({ }_{22100000000}\) \&  \& Special funds \& 2,191,964 \& \begin{tabular}{l} 
2,191,964 \\
2,190964 \\
\hline
\end{tabular} \\
\hline B.228 \& 22110011000 \& Financial regulation - insurance \& Personal seric \& 4,030,293 \& 4,030,293 \\
\hline B.228 \& 2210011000 \& Financial reaulation - insurance \& exp \& \({ }^{556.143}\) \& \({ }_{556.143}\) \\
\hline \({ }^{8.2288}\) \& 22100111000 \& ncial regulation - insurance \& Total Source of funds \& 4,588,436 \& 4,586,436 \\
\hline \({ }^{\frac{1}{8.2288}}\) \& 22121001110000 \& Fininancial reaulition- - issurance \& Special funds Sourceortunds \& 5,586436 \& 4,586,436 \\
\hline \({ }^{\text {B.228 }}\) \& 2210011000 \& Financial regulation - insurance \& State heattic ca \& \& \\
\hline B.228 \& 2210011000 \& Financial reaulation -insurance \& Federal fund \& \& \\
\hline B.228 \& \& guatio \& artn \& \& \\
\hline B.228 \& \& \& \& 4.586.436 \& 4.586.436 \\
\hline B.229 \& \& ail regulation - capitive insurance \& seni \& 4,710, \& \\
\hline \({ }^{8.229}\) \& 22100200000 \& Financial reaulation - captive insurance \& Operating expenses \& \& \\
\hline \({ }^{8.229}\) \& \({ }_{221002020000}\) \& Frinacial regulaion - capitive insurance \& Source of funds \& 5,295,358 \& 5,295,358 \\
\hline B.229 \& 22110220000 \& Financial requation - captive insurance \& Special funds \& 5,295,358 \& 5,295,358 \\
\hline 8.229 \& 10020000 \& Financial reaulation - captive insurance \& Total \& 5.295.358 \& 5.295.35 \\
\hline \({ }^{8.230}\) \& 2210031000 \& Financial requalion - securities \& seri \& 949,284 \& 9492 \\
\hline \({ }^{\text {B.230 }}\) \& 22100311000 \& Financial reaulation - securrities \& ng expens \& \({ }^{234,192}\) \& 234,192 \\
\hline \({ }^{8.230}\) \& 2210033000 \& Financiar regulation- seceurrities \& Total Source of funds \& 1,183,476 \& 1,183,476 \\
\hline \({ }^{\text {B.230 }}\) \& \({ }^{221000310000}\) \& Fininanciai reagulutiono - secururities \& Special funds \& 1,183,476 \& 1,183,476 \\
\hline 8.230 \& 22100311000 \& Financial reaulation -securities \& Total \& 1.183.476 \& 1.183.476 \\
\hline \({ }^{8.332}\) \& 2230010000 \& Secretara of state \& Personal ser \& 10,521,639 \& 10,521,639 \\
\hline \& \({ }^{22330010000}\) \& avv of state \& Operating expense \& \({ }^{2.875 .930}\) \& 2.875.930 \\
\hline \({ }^{8.232}\) \& 22330010000 \& Secretar of state \& Total \& 13.547.569 \& 13.547.569 \\
\hline \({ }^{8.232}\) \& 22330010000 \& Secretara of state \& Source of funds \& \& \\
\hline \({ }^{8.232}\) \& \({ }^{2230010000}\) \& Secretar of state \& Special funds \& 11,394.045 \& 11,394,045 \\
\hline \({ }^{\text {B. } 232}\) \& 2230010000 \& Secretarav of state \& Federal funds \& 2.153.524 \& 2.153.524 \\
\hline B.232 \& 2230010000 \& Secretara of state \& Interdepartmental transers \& \& \\
\hline B.232 \& 00 \& state \& \& 13.547.569 \& 13.547.569 \\
\hline \({ }^{\text {B.233 }}\) \& 2240000000 \& Pubic senvice - requation and energy \& Personal senic \& 10,723,409 \& 10,723,409 \\
\hline \({ }^{1.233}\) \& 240000000 \& Public sevice - reaulation and enerav \& Operating expenses \& 1.443 .544 \& 1.443 .544 \\
\hline \({ }_{\text {B233 }}^{\text {B.233 }}\) \& \({ }_{2}^{22400000000000}\) \& Public sevice - reuulation and eneray \& Grants \& 2,767,237 \& 2, \\
\hline \({ }^{\text {B.233 }}\) \& \({ }^{22440000000000}\) \& Public senice - reaulation and eneravy \& Total Source of funds \& 14,934.190 \& 14.934,190 \\
\hline \({ }^{\text {B.233 }}\) \& 2240000000 \& Pubic sevice - reaulation and enerav \& Special funds \& 3.407.207 \& 3.407.207 \\
\hline \({ }^{\text {B.233 }}\) \& 2240000000 \& Pubicic senice - regulaton and energy \& \& 532,983 \& \({ }^{532,983}\) \\
\hline \({ }^{8.233}\) \& 2240000000 \& Pubic senice - reaulatoon and enerav \& ARRA funds \& 922,260 \& 921.260 \\
\hline \({ }^{8.233}\) \& 2240000 \& Public senvice - regulation and eneragy \& Intercepearmential Transiers \& 50,000 \& \\
\hline \({ }^{\text {B.233 }}\) \& \({ }^{22240000000000}\) \& Public senice- -reulation and enerery \& Total \({ }_{\text {Eneralse }}\) \& \({ }^{222,70}\) \& 14,934,1900 \\
\hline B.234 \& 22500000000 \& Public utitites commission \& Personal senices \& 3.285.568 \& 3.285.568 \\
\hline \& \& \& ng expenses \& \& \\
\hline \({ }_{\text {B. }}^{\text {B.234 }}\) \& \({ }^{22550000000000}\) \& Public utilites sommisision \& Source of funds \& 3.757.500 \& 3.757.500 \\
\hline B.234 \& 22500000000 \& Public utilites commission \& Special funds \& 57.500 \& .500 \\
\hline \({ }_{\text {B.234 }}\) \& \({ }_{2}^{22500000000}\) \& Public ututites sommisission \& \& 3,757.500 \& \\
\hline \({ }^{\text {B. } 235}\) \& 2260000000 \& Enhanceed 9-1-1 Board \& Personal senices \& 3,803,802 \& 3,803,802 \\
\hline B. 235 \& 2260001000 \& Enhanced 9-1-1 Board \& rating expe \& 388.612 \& 388.612 \\
\hline \({ }^{\text {B.235 }}\) \& 2260000000 \& Enhanceed 9-1-1 Board \& Grants \& 720,000 \& 720,000 \\
\hline 8.235 \& 22600001000 \& Enhanced 99-1-1 Board \& Total \& 4.912.414 \& 4.912.414 \\
\hline \({ }^{8.2355}\) \& 22600010000 \& Enhanceed 9-1-1 Board \& Source of funds \& \& \\
\hline \({ }^{8.235}\) \& \({ }_{226800000000}^{22000}\) \& Enhanced 9-1-1 Board \& Special funds \& 4.912 .414
4.912 .414 \& 4.912 .414
4.912 .414 \\
\hline B.236 \& 22800001000 \& Human riahts commission \& Personal senices \& \& \\
\hline \({ }^{\text {B.236 }}\) \& 22800001000 \& |Human rights commission \& Deerating expenses \& 75,932 \& 75,932 \\
\hline \({ }_{\text {B }}^{\text {B.236 }}\) \& \({ }_{22880000000}^{22000}\) \& Human rinhts sommisision \& Total Source of funds \& 703.547 \& 3,547 \\
\hline \({ }^{8.236}\) \& 223001000 \& Human riohts commission \& General tund \& \& \\
\hline B.236 \& 2280001000 \& Human rights commission \& Federal funds \& 75,291 \& 75,291 \\
\hline \(\left.\right|_{\text {B236 }} ^{\text {B236 }}\) \& \({ }^{22880001000}\) \& Liquor 8 Lotita \& \& \& \\
\hline B.236.1 \& 2320010000 \& Liouor L Lotter Comm. Office \& Operatina exxenses \& \({ }_{5.350}\) \& \\
\hline B.236.1 \& 2320010000 \& Liquor \& Loterer Comm. Office \& \& 530,593 \& 0,593 \\
\hline B.236.1 \& 23220010000 \& Liauor \& Lotten Comm. Office \& Source of funds \& \& \\
\hline \({ }^{\text {Braber }}\) \& 2320010000 \& Licuor L Lotter Comm. Office \& Enterpise funds \& 530.593
530.593 \& \begin{tabular}{l}
530.593 \\
530.593 \\
\hline
\end{tabular} \\
\hline B.236.2 \& 2320050000 \& Lottery - Oeperations \& Personal sevices \& 1,733,694 \& 1,733,694 \\
\hline B.236.2 \& 2320050000 \& Loterv-Operations \& Operating expenses \& 1.381.440 \& 1.381,440 \\
\hline B.236.2 \& 23220550000 \& Loterer- - Operations \& Gram \& 100,000 \& 100,000 \\
\hline \({ }_{\text {Breme }}^{\text {B.236.2 }}\) \& 23220550000 \& Loterer- - Ooerations \& Total Sowre of tuds \& 3.215.134 \& 3.215.134 \\
\hline \({ }_{\text {en }}^{\text {B.236.2 }}\) \& 2320050000 \& Loterer- - Peraraions \& Source offunds \& \& \\
\hline  \& \({ }^{23200550000}\) \& Lotere- Ooperations \& Enterprse funds \&  \& \begin{tabular}{l}
3.215 .134 \\
\(3.215,134\) \\
\hline
\end{tabular} \\
\hline 8.237 \& 2320040000 \& Liauo control- administation \& Personal senices \& \& 2.743.126 \\
\hline B.237 \& 2320040000 \& Liquor control- administraion \& eating expenses \& 1,120,841 \& 1,120,841 \\
\hline \(\left.\right|_{\text {B.237 }} ^{8.237}\) \& 2320040000
2320040000 \& Liauor control -administation \& Total Source of funds \& 3.863.967 \& 3.863.967 \\
\hline \({ }^{8.237}\) \& 23220040000 \& Liuuor control- administration \& Enterpise funds \& 3.863.967 \& 3.863.967 \\
\hline \& 23220400000 \& Liquor control -administration \& \& \& 3,863,967 \\
\hline \& \({ }^{232200200000}\) \& Lauour contol- - iniorcement and icensina \& Personal sevices \& \({ }^{2.4538 .182}\) \& 2.2359.782 \\
\hline \({ }^{\text {B. } 2388}\) \& \({ }^{2322002020000}\) \& Liquor conotrol - eniororemement and alicensing \& Topeal \& 2.691.935 \& \({ }^{2.6591 .935}\) \\
\hline 8.238 \& 2320020000 \& Liquor control- enforcement and licensing \& Source of funds \& \& \\
\hline 8.238 \& \({ }^{23220020000}\) \& Liauor control- enforcement and licensina \& Special funds \& \& \\
\hline \(\underbrace{\text { B.238 }}_{\text {B.238 }}\) \& 2320020000

2322020000 \& Liquor control- -niforcement and licensing \& Tobacco fund \& ${ }^{213,843}$ \& | 2138843 |
| :--- |
| 18484 | \\

\hline B.238 \& 23220220000 \& Liuuor control - enforerement and licensing \& Enterprise funds \& 2,288,608 \& 2,288,608 \\
\hline B.238 \& ${ }^{23200200000}$ \& Liuur control- enforcement and licensina \& Intercepartmental transfers \& 5.000 \& 5.000 \\
\hline ${ }_{\text {B }}^{\text {B.238 }}$ \& ${ }^{23220020000000}$ \&  \& Tolal \& $\xrightarrow{2,699,935} 1.0820020$ \& 2,699,935 \\
\hline B.239 \& 2322030000 \& Liquor control - warehousing and distribution \& Operating expenses \& ${ }_{4} 469,338$ \& 469,338 \\
\hline ${ }_{\text {B. }}^{8.239}$ \& ${ }^{23220300000}$ \& Liuor control - warehousina and distritution \& Total \& 1.551.358 \& 1.551.358 \\
\hline ${ }_{\text {B239 }}^{8.239}$ \& ${ }_{23200300000}^{2320000}$ \& Liauor control- warehousing and distribution \& Source of funds \& \& \\

\hline ${ }^{8.2399}$ \& ${ }_{232300300000}^{22000}$ \& Liauor contol - Warehousina and distritution \& ${ }_{\text {Enterpise funds }}$ \& | 1.551 .358 |
| :--- |
| $1.551,358$ | \& | $1.551,358$ |
| :--- |
| $1,551,358$ | \\

\hline B.240 \& \& Total protection to persons and property \& Total protection to persons and property \& 353,749,167 \& 355,94, 303 \\
\hline \& \& Toat orotection to persons and roperiv \& Personal sevices \& 254.905.142 \& 257.081 .240
$\mathbf{6}, 702488$ \\

\hline $$
\left\lvert\, \begin{aligned}
& \text { B. } 240 \\
& \text { B. } 240
\end{aligned}\right.
$$ \& \& Total protection topersisns and property \& Operat Grants \& $63,684,440$

35,159.585 \& $63,703,478$
35,15958 \\
\hline B.240 \& \& Total protectioio to persons and property \& Source of funds \& \& \\
\hline B.240 \& \& Total protection to oersons and dropertry \& General fund \& 162.533.224 \& 164.728.330 \\

\hline ${ }_{\text {Bre }}{ }^{\text {B } 2.240}$ \& \&  \& Spececial funds \& | $20,250,000$ |
| :--- |
| $88,767.278$ | \& \\

\hline B.240 \& \& Total protection to persons and droperty \& Tobacco fund \& 561,843 \& 561,843 \\
\hline B.240 \& \& Total protection to persons and property \& State heath care resources fun \& \& \\
\hline \& \& Total protection to oersons and drooertv \& Federal funds \& 54.587.748 \& 44.587.748 \\

\hline $$
{ }_{8}^{B .240}
$$ \& \& Toal protection to persons and rroperty \& ARRA funds \& 921,260 \& 921,260 \\

\hline  \& \& Total protection to oersons and ropoerty \& Global Commitment fund \& \& \\
\hline B.240
B.240 \& \& Total protection to persoss and droperty
Total protection to oersons and proentry \&  \& $14,65,4,44$
$11,472.400$ \& $14,65,444$
11.472 .400 \\
\hline B.240 \& \& Total protection to persons and property \& Total \& 353,749,167 \& 355,944,303 \\
\hline \& \& Human Senices - agency fo fumman services - seecretar's office \& Personal senices \& \& \\

\hline $$
\begin{aligned}
& \text { B. } 300 \\
& \text { B. } 300 \\
& \hline
\end{aligned}
$$ \& \[

$$
\begin{array}{r}
3400001000 \\
3400001000 \\
\hline
\end{array}
$$

\] \&  \& Operating expenses Grants \& \[

$$
\begin{array}{r}
6.805 .654 \\
2.920 .202 \\
\hline
\end{array}
$$
\] \& (6.809.654 \\

\hline
\end{tabular}

| Sec．\＃ | Dept．ID | 2020 APPROPRIATIONS BILL | 1／620 10：45 AM | Conference Committee As Passed | Total Governor＇s Recommend BAA2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ${ }_{8} .300$ | 3400001000 | Human Serices－acencre of human serices－secretar＇s office | Tolal | 20．878．317 | 21．066．071 |
| B．300 | 3400001000 | Human Serices－agency of human services－secretar＇s office | Source of funds |  |  |
| ${ }_{8}^{8.3300}$ | ${ }^{34400001000}$ | Human Serices－－aencr of thman sevices－secretar＇s ofitice | Seneral fund | 7．7759．309 | 8．008．063 |
| B．300 | ${ }^{340000001000}$ |  |  |  |  |
| 8.300 | 3400001000 | Human Sevicies－agency of human senices－secrelar＇s office | th care resources fund |  |  |
| ${ }^{\text {B．300 }}$ | 3400001000 | Human Serices－agency y f human senices－secretar＇s office | Global Commitment fund | 453，000 | 453,000 |
| ${ }^{\text {B．300 }}$ | 3400001000 | Human Serices－aoencrv of human services－secerelar＇s office | Federal lunds | 1.55 |  |
| B．300 | 340 | Human Services－agency of human serices－seecretar＇s office | interdepatmental transters |  |  |
| 8．300 |  |  |  |  |  |
|  |  |  |  |  |  |
| B．301 | 3400004000 | Secretar＇s office－global co |  | ，31，9 | 1，632，59，021 |
| B．301 | 3400004000 | Secrelar＇s office－alobal commitment | Total | 4.756 | 35．669．233 |
| 近 | 通 | etar＇s oftice－gio | Source offunds |  |  |
| ${ }^{\text {B．301 }}$ | ${ }^{34400000404000}$ | Secreats＇s oficee－coobal commitment | Senerafund | \％62．258，02 | 558．315．939 |
|  |  |  | 㖪 |  | ${ }^{54,409,973}$ |
| B． 301 | 3400004000 | Secretar＇s office－global commitment | State health care resources fund | 16，915，501 | 21，101，110 |
| B． 301 | 3400004000 | Secreatar＇s office－global commitment | Federal funds | 984，584，332 | 984，865．863 |
| B．301 |  | Secretar＇s＇s office－－lobal commitment | nterdepartmental transiers |  | ． 779 |
| B．301 | 0004 | retar＇s |  | 56 | 9，233 |
| ${ }^{\text {Bre．302 }}$ | 3400088000 | Rates setitina | Personal sen |  |  |
| ${ }_{\text {Breme }}^{\text {B．302 }}$ | ${ }^{3400000088000}$ | Rate seting | Operaing expenses |  |  |
| 8．302 | 3400008000 | Rate seting | Source of funds |  |  |
| 8.302 | 3400008000 | Rate settina | General fund |  |  |
| B．302 | 0008800 | etting | alu |  |  |
| B．302 | 34000088000 | settina |  |  |  |
| 8．303 | 3400009000 | velopmentala disabilites council | Personal senvices | 366，501 | 366，501 |
| B．303 | ${ }^{340000090000}$ | Develoomental disabilites council | Operating expenses | ${ }^{94.962}$ | ${ }^{94.962}$ |
| ${ }^{8.303}$ | ${ }^{3440000990000}$ | Developmenatad disabitites councli | Tolal | ${ }_{6553,058}^{19195}$ | 191，595 <br> 65.058 |
| 8．303 | 3400009000 | evelopmental disabilities council | Source of funds |  |  |
| ${ }_{\text {B }} \times 3.303$ | 34000099000 | Develommental disabilities council | Special Funds | ${ }^{12.000}$ | ${ }^{12.000}$ |
|  | 34000 | ${ }^{\text {Devecopmentata disabaities counclit }}$ | Feoera | 641，058 |  |
| 8．304 | 3400010000 | Human serices board | Personal se | 718，478 | 18,478 |
| 8．304 | 34000010000 | Human senices board | exp | ${ }^{87,620}$ | 87．620 |
| ${ }_{8}^{8.304}$ | ${ }^{34000000000}$ | Human senices board | Source of funds | 806，098 | 6，098 |
| 8．304 | 34000100000 | Human senvices board | General fund | 451.554 | 1.554 |
| 8．3 | 3400010000 | serices board | bal Commitu |  |  |
| 8．304 | 0010000 | serices board | al funds | 332，018 | 332，018 |
| B． 304 | 3400010000 | Human services board | Intercepeartmental transters |  |  |
| ${ }^{\text {B．}}$ 8．304 | 34000200000 | AHMS－adminisistrabive fund | Total | 806，098 | 88 |
| 8．305 | 3400020000 | AHS－administrative fund | Operating expenses | 10，150，000 | 10，150，000 |
| 8．305 | 3400020000 | AHS－administrative fund | Total | 10．500．000 | 10．500．000 |
| 8．305 | 0020000 | AHS－administrative fund | Source of funds |  |  |
| ${ }^{8.305}$ | 3400020000 | AHS－administrativ fund | Intercepartmental transers | 10．500．000 | 10．500．000 |
| 8.306 | 3410020000 | AHS－administrative fund Deartment of vermont heath access－－administrat | Personal senic | 10，50，000 | 10，50，000 |
| 8.306 | 3410010000 | Department of Vermmont health accesss－administration | Operating expenses | 29，900，859 | 29，905，859 |
| B．306 | 3410010000 | Department of Vermont health access－administration | Grants | 7．314，723 | 7．314． |
| B． | 34100100000 | epartment of Vermont health access－administration | Total | 24，388 | 77，529，407 |
|  | ${ }_{3}^{341000100000000}$ | Deoartment of Vermont health access－administration | General fund Source of funds | 29，222，317 | 32，242，529 |
| 8.306 | 3410010000 | Deearatment of V Vermont health access－administration | Special funds | 6.096 .108 | 6.096 .108 |
| B．306 | 3410010000 | Department of Vermont heath access－adminisistrition | State heatth carer resources fund |  |  |
| ${ }^{8.306}$ | 00100 | tment of Vermon | GIobal Com | 4，214，196 | 5 |
| B．306 | 3410010000 | Department of V Vermont health access |  |  |  |
| （8．306 | ${ }^{34100010000}$ | Department of vermont heatth access－administration | Intercepartmental transers | $\begin{array}{r}7,542,602 \\ \hline 1.824388\end{array}$ | 4，522，390 |
|  | 3410015000 | mont health accoss－Medicicaid | Sonal senices | 547.983 |  |
| 8．307 | 3410015000 | mont health a | Grants | ． 525 | 727，640，997 |
| 8．307 | 3410015000 | Department of Vermont health access－Mediciaid proaram－－llobal commitmer $T$ | Total | 738．388．508 | 728.188 .980 |
| B．307 | 3410015000 | ppatment of Vermont heath accesss－Mediciaid program－global commitmer | Source of funds |  |  |
| ${ }^{8.307}$ | 3410005500 | partment of Vermont health access－Medicicaid rooram－－lobal commitme | Global Comm | ${ }^{738.348 .508}$ | 728．188．980 |
|  | ${ }_{3410001600}$ | der | Gants | （38，348．508 | 22， 288,980 |
| B．308 | 3410016000 | Department of Vermont health access－Medicaid program－long－term care we $T$ | Toal | 213，712，634 | 220，695，415 |
| ${ }_{\text {B }}^{\text {B．308 }}$ | ${ }^{34100016000}$ | Deoartment of Vermont health access－Mediciaid proaram－－ono－term care we | Source of funds |  |  |
|  |  | Department of Vermmont health access－Medicaid program－long－term care we | General tund |  |  |
| B．308 | 3410016000 | Department of Vermont health access－Medicaid program－Iong－term care we | GIobal Commitment fund | 213，712，634 | 218，945，415 |
| 8．308 | ${ }_{34100016000}$ | oartment of Vermont health access－Mediciaid droaram－－ono－term care we $F$ | Feoeral funds | 213，712，634 | $\begin{array}{r}1.750 .000 \\ \hline 20.695 .415 \\ \hline\end{array}$ |
|  |  | Department of Vermont health accoss－Mediciaid proaram－state onlv |  | 49，211．558 |  |
|  | 34100170 | ment of Vermont health access－Mediciad program－state only |  | 49，211，558 | 53，012，422 |
| ${ }^{8.309}$ | 34100017000 | Deaatment of Vermont health accoss－Mediciaid proaral－stata onlv | General fund Source of fun | 37.605920 |  |
|  |  |  | Commit | $37,05,920$ 11.656538 | 41，182，467 |
| B．309 | 3410017000 | Deeartiment of vermont health accoss－Medicicaid rooram－－state only | Total | 4，9，211．558 | ， 5 5，3012．422 |
| 8．310 | 3410018000 | Department of Vermont heallt haccess－Medicaid no－waiver matched | Gran | 32，435．074 | 33.29 |
| B．310 | 3410018000 | Department of Vermont health access－Mediciaid no－waiver matched | Total | 32，435，074 | 33，297，789 |
| B．310 | 3410018000 | Department of Vermont heath access－Medicicaid no－waiver | Source of funds |  |  |
| ${ }^{8.310}$ | ${ }^{34100018000}$ | Deepartment of Vermont health access－Medicicid no－waiver matched | General fund | 11，425，047 | 12，140，974 |
| ${ }^{\text {B．3．310 }}$ | ${ }_{344100188000}$ | Department of vermont health access－Mediciaid no－waver matched | Total |  | 21.150 .715 <br> $33,297,789$ |
| 8．311 | 3420010000 | Heath－administraion and supoort | Personal senices | 5.464 .588 | 5．464．580 |
| B．31 | 3420010000 | Heath－administration and support | Operating expenses | 5，852，063 | 5，852，063 |
| 8．311 | 3420010000 | Heath－administration and support | Grant | 4．0040．881 | 4．040．8881 |
|  | 34200100000 | Heath－administration and support | Total | 5，357，524 | 5，357，524 |
| ${ }^{8.311}$ | 3420010000 342000000 | Heath－administration and supoort | General fund Source of funds |  |  |
| 8．311 | 3420010000 | Health－administration and supoort | Special funds | 1．824．499 | 1．824，499 |
| 8．311 | 34200010000 | Health－administration and support | Interceparatmental transfers | 91，218 | 91,218 |
| ${ }^{8.311}$ | ${ }^{34220000000000}$ | Heaith－aministration and supoorf | Federal funds | 3．5010．5476 | S． 414 |
| ${ }^{8.311}$ | 3420010000 | Heath－administraion and supoort | Total | 57．524 |  |
|  | 342021000 | 佼 | Sona senices | 44，859，249 | 44，859，249 |
| ${ }^{8.312}$ | 3420021000 | Heath－pubic heath | Oopratis expenses |  | 8．6．623，48 |
| 8．312 | 3420021000 | Health－public health | Total | 89，952，001 | 89，95，001 |
| $\text { B. } 312$ |  | Heath－oubic health | Source of funds |  |  |
| －${ }_{\text {B．312 }}^{8.312}$ | ${ }_{3420021000}^{342002100}$ | Heath－pubic heath Heatht－public heath | Seneral fund |  | $10,159,167$ $18,230,647$ |
|  |  | Hell |  |  |  |
| 8.312 | S42021000 |  | 硣 |  | 1．088．918 |
| ${ }_{\text {B }}^{8.312}$ | ${ }^{34220021000}$ | Heath－pubic heath Heatt－－ublic heath |  |  |  |
| ${ }^{8.312}$ | 3420021000 | Health－public health | Permanent trust funds | 25，000 | 25，000 |
| ${ }_{\text {Brenl2 }}^{8.312}$ | ${ }_{34202021000}^{342000}$ | Health－oubic health | $\frac{\text { Interdepartmental transers }}{\text { Toral }}$ | $\begin{array}{r}1.145 .107 \\ \hline 8.952001\end{array}$ | $\begin{array}{r}1.145 .107 \\ \hline 8.952001 \\ \hline\end{array}$ |
| ${ }^{\frac{8}{8.312}}$ | ${ }_{34202060000}$ | Heaith－public heath Healt a alcono and dra ause proorams | Personal services |  | $\begin{array}{r}\text { S9，952，001 } \\ 4.363807 \\ \hline\end{array}$ |
| 8．313 | 3420060000 | Heath－alcoonol and drug abuse programs | Operating expenses | 255，634 | 255，634 |
| 8．313 | 2006000 | th－alcohol and drua abuse proarams | Sans | 51．538．398 | 51．538．398 |
| ${ }^{8.313}$ | 3420060000 | Heath－alcohol and drug abuse programs | Tolal | 56，157，839 | 56，157，839 |
| ${ }_{\text {B }}^{8.313}$ | ${ }^{34200080000}$ | eath－alconol and d duu a ause proarams | General fund Source offunds |  | 1946.686 |
| 313 | 34200600 | Heatth－alconol and drua abuse eroorams | Special funds | 1，170，177 |  |
| B．313 | 34200600 | talth－alconol and drug abuse programs | Tobacoof fund | 94，9，97 | 949，917 |
| ${ }^{8.313}$ | ${ }^{34220060000}$ | Heath－alcohol and drua abuse proarams | Global Commitment fund | 344516．089 | 34．516．089 |
| ${ }_{8}^{8.313}$ |  | Heatth－alconol and drug abuse programs Heatth－alconol and drua abuse proarams | Federal funds | 17，574，970 | 17，574，970 |
| 8.313 | 3420060000 | Heath－alconol a add drua abuse programs | Total | 56，157，839 | 56，15， 839 |
| 8．314 | 31550070000 | Mental health－mental heath | Sonal sevices | ${ }^{32,082.652}$ | ${ }^{32,137.652}$ |
| ${ }_{8.314}^{8.314}$ | ${ }_{3150070000}^{3150000}$ | Menta health－mental heatth | $\underset{\substack{\text { Operating expenses } \\ \text { Grants }}}{\text { arem }}$ | 4，434，083 234，80， 3 ， | $4,434,083$ 237，094，57 |
|  |  |  |  |  |  |
| 8．314 | 50070 | ntal health－mental hea | nds |  | 273．666．242 |
|  | （3150070000 | Menta health－mental health Mental health mental health | Seneral fund | $\begin{array}{r} 7.694,909 \\ \hline 1,184,904 \\ \hline \end{array}$ | 7.6994 .958 <br> 1.604 |


| Sec. $\#$ | Dept. ID | 2020 APPROPRIATIONS BILL | 1/6/20 10:45 Am | Conference Committee As Passed | Total Governor's Recommend BAA2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| B.314 | 3150 | Mental health - mental health | GIobal Commitment fund | 253,23,674 | 255,076,042 |
| B.314 | 3150070000 | Mentia health - mental heath | Federal funds | 9.132.390 | 9.132 .390 |
| B.314 | 3150070000 | Mental health - mental health | Interdepartmental transters | 73,248 | 73,248 |
| ${ }^{\frac{8}{8.314}}$ | ${ }^{3155070000} 340010000$ | Mental health - mental heath Departhent or chidren and families - administration \& support senvices | ${ }_{\text {Totalal }}^{\text {Personal sevices }}$ | $\frac{271,318.125}{41,876,642}$ | ${ }^{273,666,242} 3$ |
| B.316 | 3440010000 | Department for children and families - administration \& support senvices | Operating expenses | ${ }^{11,526,385}$ | 15,719,675 |
| B.316 | 3440010000 | Deoartment for children and families - administration \& supoort sevices |  |  | 49 |
| B.316 | 3440010000 | Department for children and families - adminisistrition \& supports sevicices | Total | 54,745,647 | 4,283,979 |
| B.316 | 3440010000 | Department for children and families - administration \& supoot sevices | Source of funds |  |  |
| B.316 | 3440010000 | Department tor children and families - administration \& support sevices | General fund | 25,920,417 | 26,766,333 |
| B.316 | 3440010000 | Department for children and famlies - administrition \& support sevices | Special funds | 2,70,557 | 2,706,557 |
| 8.316 | 3440010000 | Department for children and families - administration \& support sevices | State heath care resources fund |  |  |
| ${ }^{8} .316$ | 3440010000 | Department for children and families - administration \& supoort sevices | Global Commitment fund | 1.981 .083 | 1.981.083 |
| B. 3 | 3440010000 | Department for children and families - administration \& support sevices | Federal funds | 23,918,495 | 22,630,911 |
| B.3 | 3440010000 | Department for children and families - administration \& supoort sevices | Interdepartmental transters | 219.095 | 219.095 |
| ${ }_{8,3}^{8.3}$ |  | Department for childere and families 5 administration \& support sevices | ${ }_{\text {Toral }}$ | ${ }^{54744,5647}{ }^{37,615510}$ | $54,283,979$ <br> 37.640 .621 |
| ${ }^{\text {B.3 }}$ | 3440020000 | Department tor children and families - family senvices | Person | 37,615,510 | 37,40,621 |
| 8.317 | 3440020000 | Department for children and families - -familv serices | Operatin | 4.931.546 | 4.998 .901 |
|  | H002000000 | epartment for children and families - -amily senices | Troat | $78,289,704$ $120.836,760$ |  |
| ${ }_{\text {B.317 }}^{\text {B. }}$ | ${ }_{344002020000}$ | Deoartment for chiliren and armiles- -amiliv senices | Source of funds |  | 26.1 |
| B.317 | 3440020000 | Department for children and families - family services | Seneral fund | 43,958,383 | 44,050 |
| B.317 | 3440020000 | Deporatment for children and families - -famiv sevices | Special funds | 877.587 |  |
| B.317 | 3440020000 | tment for chiliden and families - family senvices | Global Commitment fund | 48,476,324 | 52,23, 346 |
| B.37 | 3440020000 | eartment for children and families -familv senvices | mal fun | 27.412.577 |  |
| B.317 | 3440020000 | paratment for children and families - -amily senices | transter | 111,889 |  |
| ${ }_{\text {B.317 }}^{\text {B.317 }}$ | 34400200000 | artment fo | Total | 20.836,760 |  |
| B.318 | ${ }^{3444003030000}$ | Deaprment for children and families - child develooment |  | 4,718,950 | 4,618,948 |
| ${ }^{\text {B.318 }}$ | 3440030000 | Department for children and families - child develoloment | Grants | 79,671,975 | 7,771,977 |
| B.318 | 3440030000 | Department for children and families - child development | Total | 85,241,653 | 85,422,250 |
| ${ }^{8} 318$ | 3440030000 344000000 | eoatrment for children and families - child doveloome | funds |  |  |
| B.318 | 3440030000 | Department for chilidren and families - child development | General fund | ${ }^{39,136,315}$ | 39,690,744 |
| B.318 | 3440030000 | Department for children and families - child development | Special funds | 1,820,000 | 1,820,000 |
| ${ }_{\text {B.3.318 }}^{\text {B.318 }}$ | ${ }_{344400303000}$ | eoartment for chilicren and families - child develomenent |  | 11.118 .793 33.44 .045 | 10.744 .961 <br> $33,140.045$ |
|  | 40030000 | tment for children and families - child develoomment | rtmental tra | 500 |  |
| B. 3 |  | for chilicren and families - child development |  | 85, 241,653 |  |
|  | 3440040000 | children and families - office of chids suod | Personal senices |  |  |
| B.319 | 3440040000 | childen and families - office of child suppor | ating exper | 3,679,303 |  |
| B.319 | 3440040000 | ment for children and families -office of child supoort | Total | 14.484.711 | 14.484.711 |
| B.319 | 3440040000 | for children and families -office of child supoort | Source of funds |  |  |
| B.319 | 34400400000 | rtment for children and families -office of chidd supoort | General fund | 4.306.156 | 4.306.156 |
| B.319 | 0040000 | artment for chidren and families -office of chidd support |  |  |  |
| ${ }^{8.319}$ | 34400040000 | Department for children and families - office of child supoort | Federal funds | 9.335.236 | 9.335.23 |
| ${ }_{\text {B.319 }}^{\text {B.319 }}$ | 34400400000 | artment for children and families 5 -oficice of child support | Interdepartmental transters |  |  |
| ${ }_{\text {B }}{ }^{8.319}$ | 3440040000 3440050000 | Deeartment for children and families - office of child suooort | Total | +14.484.711 | $\begin{array}{r}14,484,711 \\ \hline 252206 \\ \hline\end{array}$ |
| ${ }^{\text {B.320 }}$ | 3440050000 |  | Grants | (10.2589.023 |  |
|  | 3440050000 | paratment for children and families - aid to aged, blind and disisalied | Total | 12,550,229 | 12,550,229 |
| B.32 | 3440050000 | tment for chilicren and families -aid to aed., blind and disabled | Source of funds |  |  |
| B.3220 | 3440055000 | tmentit or chiliren and families - -aid lo aged, bilind and disabaled | Generat iund | 8,649,899 | 8,649,899 |
| ${ }_{\text {B.320 }}^{\text {B.320 }}$ | ${ }_{34400550000}^{34050000}$ |  | Global Commitment fund Total | 3.900 .330 12.550 .229 | 3.900 .330 2, 50, 229 |
| ${ }^{8.321}$ | 3440060000 | Department tor children and families - eenerala assistance | Perronal senices | 15.000 | 20.450 |
| 8.321 | 3440060000 | Department for children and families - general assistance | Grants | 112,360 | 165,027 |
| B. 321 | 3440060000 | epartment for children and families - general assistance | Total | 12,360 | 10,185,477 |
| ${ }_{8.321}^{8.321}$ | 3440060000 | Department for children and families - eqeenal assistance | Source of funds |  |  |
|  | 3440060000 | Department tor chiliren and families - generala assistance | General fund | 6,730,025 | 9,788,142 |
| B.321 | 3440060000 | Department for children and families -general assistance | GIobal Commitment fund | 286,015 | 286,015 |
| ${ }^{8.321}$ | 34400060000 | Department for children and families - eenerala assistance | Federal funds | 1111 |  |
|  | 344000700000 | Department for crhilicren and fammilies - 3 Se |  |  |  |
| B. 322 | 3440070000 | Department for or children and families - 3 ScuuaresVT | Toal | ${ }^{29,8277,906}$ | 29,827,906 |
| 8.322 | 3440070000 | eoartment for chidren and families -3SuuaresVT | fun |  |  |
| B.322 | 34400700000 | rtment for children and families - -3SuuressT | Federal fun | 29,877,906 | 9,887,906 |
| ${ }^{8.322}$ | 20000 | partment for chidren and families -3 Suuares $V T$ |  | 827,906 | 827,906 |
| ${ }_{\text {B.323 }}$ | ${ }^{3444008800000}$ | Department tor chilirere and fammies -reach up | ats | ${ }^{51,5987}$ | ${ }^{51,517}$ |
|  |  |  |  |  |  |
|  |  |  |  | 31,690,998 |  |
| ${ }^{8.323}$ | 3440080000 | Department for children and families -reach up | Source of funds |  |  |
|  | 3440080000 | Department for children and families -reach up | General fund | 5,473,872 | 3,879,653 |
|  |  |  |  |  |  |
| ${ }^{\text {B.323 }}$ | ${ }^{3444000800000}$ | Deoartent for chlidere and fammies -reach up | Specal funds Giobal Commitment fund | 21.099.984 <br> 2681618 |  |
| ${ }^{8.323}$ | 3440080000 | Deeartment for chiliden and families -reach uo | Federal funds | ${ }_{2}^{2,455.524}$ | 4.214,965 |
| 23 |  | it for chiliden and families - reach up | Total |  |  |
| 8.324 | 34400900 | aparment tor children and families - home hea | Gran |  |  |
| B.324 | 34400900000 | Department for chilicren and families - home heatins |  | 16,019,9 | 16,115,843 |
| 324 | ${ }^{344009090000}$ | eoartment for children and fammilies - home heatina fuel assisitancell IHEAP | Source of funds |  |  |
| 324 | 34400900000 | Ppartment for children and families - home heating fuel assisisancell LIEAP | Special funds | 1,259,217 | 1,797,462 |
| ${ }^{8.324}$ | 34400900000 | epartment for children and families - home heatiof fuel assisiancellIEAP | Federal Funds | 14.760,736 | 14.318.381 |
|  |  | eoartment for children and families - home heatiof fuel assistancell 1 HEAP | Total | 16.019,953 | 6.115.843 |
| ${ }_{8.325}^{8.325}$ | 34401000000 34401000000 | Deoartment for chiliren and families - office of economic ooootunity | Peisonal senices | 522,340 |  |
|  | 34409100000 | Deeartment for children and families - office of economic ooportunity | Operating expenses | ${ }^{43,673}$ | 3 |
| ${ }_{\text {B.325 }}^{\text {B.325 }}$ | ${ }^{344401000000}$ | Deeartment for children and damilies - - fifice of economic ooportuntiv | Grants | 9.809 .823 00357836 | 10.137 .256 10703269 |
|  | ${ }_{34401000000}$ |  | Toua Source of fund |  | 10.703.269 |
| ${ }^{\text {B.325 }}$ | ${ }_{3}^{344010000000}$ | Deeartment for chidiren and ramies - offic of economic opooruntiv | General fund | 5.065.004 | 5.037.111 |
| ${ }^{\text {B.325 }}$ | 3440100000 | Deaeartment for children and families - office of economic oopootunity | Special funds | 57.990 | 990 |
| B.325 | 3440100000 | Department for children and families -office of economic opootunity | Global Commitment fund | 829.688 | 829.688 |
| ${ }_{8}^{8.35}$ | ${ }^{344401000000}$ | Department for children and families - - fitce of economic opootunivy | funds | 4.423,1.54 | 4.7784.480 |
| ${ }^{\text {B.326 }}$ | ${ }_{34400110000}$ |  | Personal sevices | ${ }_{\text {a }}$ 326.525 |  |
| 8326 | 34401100 |  | Operating expenses | ${ }_{4} 44.525$ | ${ }_{4} 4.525$ |
| 8.326 | 3440110000 | Department for children and famlies - OEO- weatherization assistance | Grants | 12,038,018 | 12,23, 394 |
| B.326 |  |  | Total | 12.409.068 | 12.605.444 |
| ${ }^{8.326}$ | 3440110000 | Deeartment for childre and families - OEO- weatherization assistance | ce of funds |  |  |
| 8.326 | 3440110000 | Department for children and famlies - OEO- weatherization assistance | Special funds | 7,812,978 | 7,370,623 |
| B.326 | 3440110000 | Department for children and families - OEO - weatherization assistance | Federal funds | 4.596.090 | 5.234 .821 |
| B. 326 | 3440110000 | Deaartment for children and families - OEO - weatherization assistance | Total | 12.409.068 | 12,605.444 |
| 8.327 | 3440120000 | Department for children and families -Woodsidide rehabilitation center | Personal senices | 5.164.274 | 5.164 .274 |
| ${ }^{8.327}$ | 34401200000 | Department for children and families - Woodsisid erehabilitation center | Operating expenses | ${ }^{715.888}$ | 15.868 |
| ${ }_{\text {B }}^{8.327}$ | ${ }^{34440120000}$ | Deeartment for childen and families - Woodsidid rehabilitation center | Total Source of funds | 5.880.142 | 0.142 |
| 8.327 | 3440120000 | Deparatment for children and families -Woodside erehabilitation center | Generat fund | 5.783.142 | . 788.142 |
| B.37 | 3440120000 | epartment tor children and families - Woodside rehabilitaion center | GIobal Commitment fur |  |  |
| 8.327 | 3440120000 | Department for children and families -Woodside ereabilitation center | Interdepartmental transfers | 97.000 | 97.000 |
| B.327 | 3440120 | Partment tor children and families -Woodside rehabilitation center | Total | 5.880, 142 |  |
| ${ }^{8.328}$ | ${ }^{3444013000000}$ |  | Oefironatisenices | 6.2460.032 | 808 |
|  | 3440130000 |  |  |  |  |
| ${ }^{8.328}$ | ${ }^{34401300000}$ |  | Source of funds | 6.696.016 | 7.262.692 |
| B.328 | 3440130000 | eoartment for chilitren and families -disabaility determination seevices | General fund | 107.003 | 107,003 |
| B.328 | 3440130000 | artment for children and families - disability determination services | Gliobal Commitment fur |  |  |
| ${ }^{8.328}$ | 3440130000 | tor children and families - disability determination sevices | Federal funds | 6.589.013 | 7.155.689 |
|  | 3440130000 3460010000 | Department for chilicren and families -disabilit determination services | ${ }_{\text {Total }}$ Person | ${ }^{6,696,016}$ | $\begin{array}{r}7,262,692 \\ 32688936 \\ \hline\end{array}$ |
| 8.329 | 3460010000 | Disabilites, aging and independentt living - administration $\&$ support | Personal senices | 32,68,936 | 32,686,936 |
| 8.329 | 3460010000 | Disabilities, adina and indeoendent livina - -aministration 8 supoort | Operating expenses | 5.723.801 | 5.723.801 |
| B. | 3460010000 | sabilites, aging and independent living -administration 8 support | Total | 38,410,737 | 38,410,737 |
| 8.329 | 50010000 | sabilites, adina and independent livina - -amministration 8 support | Source of funds |  |  |
| - | ${ }_{3}^{3660001000000}$ |  |  | ${ }^{17,049,365} 1$ | 17,049,35567 |

\begin{tabular}{|c|c|c|c|c|c|}
\hline Sec.\# \& Dept. ID \& 2020 APPROPRIATIONS BILL \& 1/6/20 00:45 AM \& \(\qquad\) \& Total Governor's Recommend BAA2020 \\
\hline 329 \& 3460010000 \& Disabilites, aina a and independ \& Global Commitment fund \& \& \\
\hline B.329 \& 3460010000 \& Disabilites, aging and independent tiving -administration \(Q\) suppoort \& Federal funds \& 18,904,640 \& 18,904,640 \\
\hline 8.329 \& 3460010000 \& Disabilites, ading and independent tivina -administration \(\alpha\) supoort \& Interdepartmental tran \& \({ }^{1.066 .284}\) \& \({ }^{1.0666 .284}\) \\
\hline 8.329 \& 34600010000 \&  \& Tota \& 38,410,737 \& 38,410,737 \\
\hline \({ }^{8.330}\) \& 34660020000 \& ailtes .aina and indeoendent livina - advocacr a and indeoendent livina \& Crants \& \({ }^{19.611 .505}\) \& \\
\hline 8.330 \& 3460020000 \& Disabilites, , aing and independent living - advocacy and independent living \& Total \& 19,611,505 \& 19,836,253 \\
\hline 8.330 \& 3460020000 \& Disabilities, a aina and indeenendent livina-advocacv and indeenendent livina \& Source of funds \& \& \\
\hline \({ }^{8.330}\) \& 3460020000 \& Disabilities, aqing and independent living-advocacy and independent living \& General fund \& 7,623,375 \& 7,623,375 \\
\hline \({ }^{8.330}\) \& \({ }^{34660020000}\) \&  \& Giobal Commit \& 4.839.64 \& 6.412 \\
\hline \({ }^{\text {B.330 }}\) \& 3460020000 \& Disabilites, aging and independent living - advocacy and independent living \& Federal funds \& 7,148,466 \& 7, 8,466 \\
\hline 30 \& 34660020000 \&  \& transters \& \& \\
\hline \({ }_{\text {B.330 }} 8.31\) \& \({ }^{34660020000}\) \& Sabilites, aqing and independenent livg- -advocacy and independent living \& Total \& \({ }^{19,6611.505}\) \& 19,836,253 \\
\hline B.331 \& 3460030000 \& Disaibilies, aging and independent livina - binind and visually inpaired \& Total \& \({ }^{1.661,457}\) \& 1,457 \\
\hline \({ }_{\text {B }}\) 8.331 \& \({ }^{3460030000}\) \& Disabilites, aaing and indeendentent lvina - blind and visualv impaired \& Source of funds \& \& \\
\hline B.331 \& 3460030000 \& Disabilites, aging and independent tiving - blind and visually impaired \& General fund \& 389,154 \& 389,154 \\
\hline \({ }_{\text {B.331 }}^{8.331}\) \& \({ }_{346600300000}^{3000}\) \&  \& Special funds Global Commitment fund \& \({ }_{\text {223,450 }}^{305000}\) \& \(\xrightarrow{223,450} 3\) \\
\hline B. 331 \& \& ties. a aina and indeenendent liv \& Federal lunds \& \& \\
\hline 8.331 \& 3460 \& aging and independ \& \& 457 \& \\
\hline 8.332 \& 3460040000 \& ina and independent livina - vocational rehat \& \& \& \\
\hline 8.332 \& \& Disabilities, aging and independentl living - vocationar rehabilitation \& Total \& 7,024,368 \& \\
\hline 8.332 \& \& Disabilites, adina and indeoendent livina - -ocational renabilitaion \& funds \& \& \\
\hline 8.332 \& 1040000 \& lities, aging and independent IVing - vocational renabilitation \& General fun \& 1,371,845 \& 1,371,845 \\
\hline B.332 \& 80040000 \& ilites, aaina and indeendendent livia- -ocational rehabilitaion \& Special funds \& \& \\
\hline B.332 \& 0040000 \& Sbilites, aqing and indeependent living - vocational renabilitataon \& ment fund \& \& \\
\hline B.332 \& 34680040000 \& Disabilites, adina and independenent livina- - ocational rehabilitation \& Federal funds \& \({ }^{4.402 .523}\) \& 4.402, 523 \\
\hline 8.332 \& \({ }_{34660040000}^{360000}\) \&  \& \({ }_{\text {atem }}\) \&  \& +1,250,000 \\
\hline B.333 \& 3460050000 \& Disabilites, aging and independenent living -develiopmental serices \& Grants \& 232,74,888 \& 232,207,819 \\
\hline \({ }^{8.3333}\) \& 34680050000 \& Disabilities, ading and independent livina - develoommental services \& Tolal \& 232.748,868 \& 232.207819 \\
\hline B.333 \& \& Sbilites, aging and independentl living - develommental senvic \& Source of funds \& \& \\
\hline \({ }^{\text {B.333 }}\) \& \({ }^{34660550000}\) \& Disabilites. adina and independendent lina- -develoommental senvices \& Generatiund \& \({ }_{\text {155.125 }}^{15.453}\) \& \\
\hline 8.333 \& S0050000 \& abilies adina and indeoendent livina - develoommental senvices \& Commitment fund \& 173.423 \& \\
\hline 333 \& \& and independent living -developmenta \& Federal lunds \& 359,857 \& 359,857 \\
\hline 8.333 \& 34680050000 \& Disabilities, adina and independent livina - develolomental services \& Interdepartmental transte \& 45.000 \& \\
\hline B.333 \& \& Disabilies, aging and independenentivigg -developmental sevices \& \& \& 87,819 \\
\hline B.334 \& \({ }^{34660070000}\) \& Disabilitises, aging and independendent living -TBi home eand community based w \& Toal \& 5,788,057 \& \({ }_{5}^{5.502,980}\) \\
\hline B. 334 \& 3460070000 \& abilities. aqing and indeenendent livina - TBI home and coommunitv based \& Source of funds \& \& \\
\hline \({ }^{8.334}\) \& 3460070000 \& Disabilites, aqing and independent tiving - TBi home and co \& \({ }^{\text {GIobal Commitr }}\) \& 5,7788,057 \& 5,502, \\
\hline \({ }_{\text {B }}^{\text {B.334 }}\) \& \({ }_{346600080000}\) \& Disabiliess a aina and independent livina - TBi home and commu \& Oersonal seni \& 5.788.057 \& 5.502, 980 \\
\hline 334.1 \& \& sabilites, a aing and indeenendent livina - Lona Term Care \& ating expers \& \& \\
\hline B.334.1 \& 3460080000 \& Disabilities, aging and independent living - Long Term Care \& Grants \& \& \\
\hline B.334.1 \& 3460080000 \& Disabilites, ading and independent IViva - Lona Term Care \& Total \& \& \\
\hline B.334.1 \& \& Ties, aqing and independent living - Long Term Care \& Source of funds \& \& \\
\hline B.334.1 \& 34660808000 \& Disabilites, a aina and indeendentil livia- Lona Term Care \& Generalun \& \& \\
\hline \({ }^{\text {Brasald }}\) \& 34660880 \&  \& Sele \& \& \\
\hline B.334.1 \& 000 \& Disabilities, aging and independent living - Long Term Care \& funds \& \& \\
\hline B. 3 \& \& endent livina-Lona Term Care \& \& \& \\
\hline B.335 \& \& tions - administration \& sen \& 3,108,496 \& 3,108,496 \\
\hline \({ }_{\text {B.335 }}^{\text {B.335 }}\) \& \({ }^{34880001000}\) \& Tection - administration \& Ooperaing expenses \& 2388.644 \& 2388.644 \\
\hline \({ }_{\text {B.335 }}^{\text {B.335 }}\) \& \({ }_{348800001000}^{3800000}\) \& Srections - administration \& Source of funds \& \& \\
\hline \({ }^{\text {B.335 }}\) \& 3480001000 \& rrections - administration \& General fund \& 3,347,140 \& 3,347, 140 \\
\hline B.335 \& 9001000 \& inistration \& \& \& \\
\hline \({ }^{\text {B.336 }}\) \& \& etions - parole board \& Personal senices \& \& \\
\hline 8.336 \& 3880002000 \& ections - parole board \& ating expenses \& 81.081 \& \\
\hline \({ }_{\text {B.336 }}^{\text {B.336 }}\) \& \({ }_{348800022000}^{3800200}\) \& Corrections - parale board \& Total Source of funds \& 415,000 \& 415,000 \\
\hline B.336 \& 3480002000 \& Corrections - parole board \& General fund Source oftunds \& 415,000 \& 415,000 \\
\hline 8.336 \& \& Corrections - parole board \& \& 5.000 \& \\
\hline B.337 \& 3480003000 \& Corrections - correctional education \& Personal senices \& 3,366,460 \& 3,366,460 \\
\hline \({ }_{\text {Bren }}^{\text {B.337 }}\) \& \({ }^{34888003003000}\) \& eections - correctional education \& Toperat \({ }^{\text {Toling expenses }}\) \& \({ }_{\text {3,611,392 }}{ }^{24.932}\) \& \({ }_{\text {en }}{ }^{24,64,9,392}\) \\
\hline \({ }^{\text {B.337 }}\) \& \({ }^{34800030000}\) \& Corrections - correctional education \& Source of funds \& \& \\
\hline 8.337 \& 3480003000 \& Corrections - correctional education \& General fund \& 3,462,608 \& 3,462,608 \\
\hline 8.337 \& 3480003000 \& Corrections - correctional education \& Education fund \& \& \\
\hline  \& \({ }^{34880030000}\) \& Corrections- correctional education \& Interdepartmental transters \& 148.784 \& 148.784 \\
\hline \({ }^{\text {B }}\) B.338 \& \({ }^{348800004000}\) \& Corrections - correctionale education \& \({ }_{\text {Total }}^{\text {Personal services }}\) \& \(3,611,392\)
13.866882 \& \\
\hline B.338 \& 3480004000 \& Corrections - correctional sericices \& Operating expenses \& 21,526,975 \& 21,532,975 \\
\hline \({ }^{\text {B.338 }}\) \& \({ }^{3480004000}\) \& mrections - correctional services \& \& \({ }^{8.4747 .287}\) \& \({ }^{8.4 .74 .287}\) \\
\hline \({ }^{8.3388}\) \& 34880004000 \& Corrections - correctional services \& Total \& 43,868,144 \& 55,444,078 \\
\hline B.338 \& 3480004000 \& orrections - correctional services \& Source of funds \& \& \\
\hline \({ }_{\text {B }}^{\text {B.338 }}\) \& \({ }^{34880004000} 3\) \& Irection - corectional serices \& Seneral fund \& 137.048.955 \& 138.668.889 \\
\hline B.338 \& 3480004000 \& Corrections - correctional services \& Global Commitment fund \& 5.013.702 \& 5.013.702 \\
\hline B.338 \& 3480004000 \& rrections - correctional servicas \& Federal funds \& 479,209 \& 479,209 \\
\hline - \& \({ }_{348800040000}\) \& orrection - correctional servies \& marmental tra \& \begin{tabular}{l}
396.315 \\
868144 \\
\hline
\end{tabular} \& \({ }^{396.315}\) \\
\hline B.339 \& 34800068000 \& Corrections - Correctional senvices - outoof.state beds \& Personal sevices \& 6.226.759 \& 7.564.301 \\
\hline B.339 \& \& eections - Correctional senices - out-of-state beds \& \& 6.226,759 \& 7.564,301 \\
\hline - \(\begin{aligned} \& \text { B.339 } \\ \& \text { B.39 }\end{aligned}\) \& \({ }_{3488000680000}^{30000}\) \& Correction - Correctional senices - Outot-tstate beds \& General fund Source of funds \& \& \\
\hline 8.339 \& \& Correcional senices -out-ofstate beds \& \& 623679 \& 7.564,301 \\
\hline B.340 \& 3480005000 \& Corrections - correctional faitities - recreation \& Inal serice \& \& \\
\hline B.340 \& 3480005000 \& \& eating expenses \& 45 \& \\
\hline 8.340 \& \({ }^{34880005000}\) \& Corrections - correctional failities recreation \& Total \& 85 \& 985 \\
\hline \({ }_{\text {B.340 }}\) \& \({ }^{348800055000}\) \& Corrections - correctional facilites- recreation \& Special funds Source of funds \& \& \\
\hline B.340 \& 3480005000 \& Corrections - correctional failities - recreation \& Total \& 846.985 \& 846,985 \\
\hline B.341 \& 36675001000 \& Corrections - Vermont offender work proaram \& ersonal senices \& 1.509.826 \& 1.509 .826 \\
\hline B.341 \& 36675001000 \& Corrections - Vermont offender work proaram \& Operating expenses \& 525,784 \& 525.784 \\
\hline \({ }_{\text {B }}^{\text {B.341 }}\) \& 36750001000 \& Correction - Vermont ffiender work procram \& \& 5.610 \& 2.035.610 \\
\hline B.341 \& 3675001000 \& Corrections - Vermont offender work procaram \& Interal senie \& 2,035.610 \& 2.035 .610 \\
\hline 8.341 \& 3675001000 \& Corrections - Vermont offender work proaram \& Total \& 2.035 .610 \& 2.035 .610 \\
\hline \({ }^{8.342}\) \& 33000100 \& Vermont veterans' home - care and supoort senices \& Personal serices \& 20.371 .013 \& 20.371 .013 \\
\hline \({ }_{\text {Breme }}^{\text {B.342 }}\) \& \({ }^{333000000000000}\) \& Vermont veierans home - care and supoor senices \& Topal \& \({ }^{5} 5.0 .999 .420 .435\) \& 5.019 .422

25.300435 \\
\hline B.342 \& 3300010000 \& Vermont veterans' home - care and support senices \& Source of funds \& \& \\
\hline \& 333000000000 \& Vermont veterans' home- care and supoort senices \& General fund \& ${ }^{345,783}$ \& ${ }^{345,783}$ \\
\hline ${ }_{\text {B.342 }}$ \& ${ }^{33000000000}$ \& vermont velerans h home - care and supoort sevices \& Spocail Commitment fund \& \& \\
\hline B.342 \& 3300010000 \& Vermont veteran' h home - care and support sevices \& Federal lunds \& 9,054,447 \& 9,054,447 \\
\hline 8.342 \& 3300010000 \& mont velerans' home - care and supoort senvices \& \& 25,390.435 \& \\
\hline (e.343 \& ${ }_{333100000000}^{3100000}$ \& Commisision on women \& Personal senices \& \& \\
\hline B. 343 \& 3310000000 \& Commission on women \& Grants \& \& \\
\hline B.343 \& 333100000000 \& ommission on women \& Total \& 393,131 \& 393,131 \\
\hline B.343 \& 33310000000 \& Commission on women \& Source of funds \& \& \\
\hline - ${ }_{\text {B }}^{\text {B.343 }}$ \& ${ }_{333100000000}^{31}$ \& Commisision on women \& Seneral fund \& 390.631
2.500 \& (30.631 \\
\hline B.343 \& 3310000000 \& Commission on women \& Federal funds \& \& \\
\hline ${ }^{8.343}$ \& 3310000000 \& Commission on women \& Total \& 393,131 \& \\
\hline ${ }_{\text {B }}^{\text {B.344 }}$ \& ${ }^{34000020000}$ \& Retired senior volunteer rororam

Retired senior volutier rooram \& $\xrightarrow{\text { Trants }}$ Toat \& 年151.096 \& $\xrightarrow{151.096}$| 151.096 |
| :--- | \\

\hline B.344 \& 34000020000 \& Retired senior volunteer rooram \& Source of funds \& \& \\

\hline B.344 \& ${ }_{349000022000}^{3000}$ \& Retired senior volunteer propram \& Seneral fund \& 151,096 \& | 151,096 |
| :--- |
| 151096 | \\

\hline 35 \& 3330010000 \& Green Mountain Care Board \& aseni \& 7.620,589 \& 7.620,589 \\
\hline B.345 \& ${ }^{33330010000}$ \& Green Mountian Care Board \& Operating expenses \& 360.199 \& 360.199 \\
\hline ${ }_{\text {B }} 8.345$ \& ${ }^{3333000000000}$ \& Green Mountain Care Board \& Sooal \& 7.980.788 \& 7.980,788 \\
\hline 8.345 \& 3330010000 \& een Mountain Care Board \& Source of funds \& \& \\
\hline \& ${ }_{333300100000}^{330000}$ \& \& Seneral tund \& 3.192 .315

4788473 \& | 3.192.315 |
| :--- |
| 4.78843 | \\

\hline ${ }_{\text {B.345 }}$ \& ${ }^{3333000000000}$ \& Green Mountain Care Board \& Specala funds Giobal Commitment fuid \& 4.788.473. \& 4.788.473 \\
\hline 345 \& 3330010000 \& een Mountain Care Board \& Federal F funds \& \& \\
\hline 345 \& 00100 \& sen Mountain Care Board \& Interdepartmental transfers \& \& \\
\hline 俍.345 \& \& Green Mountain Care Board
Total human senvices \& Total \& $7.980,788$ \& $7,980,788$
4.235123215 \\
\hline ${ }^{\text {B.346 }}$ \& \& Total human services \& Personal senicices \& +5332.8977470 \& + 4.235 .123 .2126 \\
\hline ${ }^{8.346}$ \& \& Total human sevices \& Operating expenses \& 125.859.802 \& 130.307.044 \\
\hline  \& \& Totat human senices \& Grants Source of funds \& 3.553.940.359 \& 3.566.705.504 \\
\hline B.346 \& \& alal human sevices \& enerara fund \& 997.706.686 \& 1.007.190.653 \\

\hline | 8.346 |
| :---: |
| 8.346 | \& \&  \& S Special funds \& ${ }^{123.888 .549} \mathbf{2}$ \& 123.98.513 \\

\hline
\end{tabular}

| Sec.\# | Dept. | 2020 APPROPRIATIONS BILL | 1/620 10:45 AM | $\begin{gathered} \text { Conference } \\ \text { Committee As } \end{gathered}$ Passed | Total Governor's Recommend BAA2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 8.346 |  | Total human senices | Ith care eesources | 16,915,501 | 21,101,110 |
| 8.346 |  | Total human serices | Educatio fund |  |  |
| ${ }_{8.346}$ |  | Total human seerices | Federal funds | 1,420,544,308 | 1,425,669,795 |
| 8.346 |  | Total human serices | Giobal Commitment fund | 1.590.055.367 | 1.595.680, 136 |
| ${ }^{\text {B.3.36 }}$ |  | Total human serices | Internal service funds | 2,033,610 | 2,035,610 |
| ${ }_{\text {B.346 }}^{\text {B.346 }}$ |  | Toter Thuman serices | $\frac{\text { Interdeeartmental transers }}{\text { Permanent trust funds }}$ | 39.446.402 25.000 | 36.346 .190 <br> 25.000 |
| ${ }_{8} .346$ |  | Tolal human senvices | Total | 4.213,697.631 | 4.235.123.215 |
| B.400 | 4100500000 | Labor - proorams | Personal sevices |  |  |
|  | 4100500000 | Labor- -roorams | Operating expenses | 10,454,244 | 10,454,244 |
| B.400 | 4105500000 | Labor- proorams | Grants | 4.575.300 | 4.575.300 |
| 8.400 | 4100500000 | Labor - programs | Total | 44,572,254 | 44,572,254 |
| B.400 | 4100500000 | Labor - proorams | Source of funds |  |  |
| B.400 | 00000 | Labor- proorams | General fund | 4.569,407 | 4,569,407 |
| ${ }^{\text {B.4.400 }}$ | ${ }_{4110055000000}$ | Labor- -roorams | $\underset{\substack{\text { Special funds } \\ \text { Federara funds }}}{ }$ | 7.049.772 31.540 .700 | 7.049 .772 31.540 .700 |
| B.400 |  | Labor- -roorams | Interdeparatmental transfers | 1.412.375 | 1.412 |
| B.400 |  | ams |  | 54 |  |
| B. 4 |  | Total labor | labor |  |  |
| B. 401 |  |  | Personal serices | 29,542,710 | 542 |
| ${ }_{\text {B. }}^{\text {B. } 401}$ |  | Totat labor Total laber | Oeprating expenses | 10.454,244 | $\begin{array}{r}10.454 .244 \\ \hline\end{array}$ |
| B. 401 |  | Total labor | Source of funds |  |  |
| B. 401 |  | Total labor | General fund | 4.569,407 | 4,569,407 |
| B.401 |  | Toal labor | Special fun | 7.049.772 | $7.049,772$ <br> 1.59070 |
| B.401 |  | Toatalabor | aralun | 31,540,700 | 31,540,700 |
| - |  |  | Intercepartmental transfers | 1.412 .235 44.572254 | $\begin{array}{r}1.42 .275 \\ 44.572,254 \\ \hline\end{array}$ |
|  |  | $\cdots{ }_{\text {K-12 }}$ EDUC |  |  |  |
| B.500 | 5100010000 | Education - finance and administration | Personal sevices | 7,196,440 | 7,201,440 |
| ${ }^{8.500}$ | 5100010000 | Education - finance and administration | Operating expenses | 3,695,315 | 3,749,315 |
| ${ }^{8.5500}$ | 5100010000 5100000000 | Education- -finance and administstaion | Srants | $14.270,700$ $25,162,455$ | 14.270 .700 $25,221.455$ |
| B. 5 | 5100010000 | cation - finance and administration | Source of funds |  |  |
| 8.5 |  | finance and administration | General fun | 3,747,829 | 3,806,829 |
| 8.500 | 5100010000 | Education - finance and administration | Special funds |  |  |
| B.500 |  |  | Education fund | 3,367, | 3,367, |
| 8.500 | 5100010000 | Education - finance and administration | Federal funds | 2.199.952 | 2.199.952 |
| B.500 |  | action - finance and administration | Giobal Commitment fund |  |  |
| 8.500 | 010000 | Lcation - finance and administration | Interdepartmental transfers | 368.888 | 368 |
| B.500 | 5100010000 | cation - finance and administration | Total | 25,162,455 | 25,221,455 |
| 8.501 | 5100070000 | Education - education services | Sonal senices | 18,270.055 | 18,270.055 |
| B. 501 | 070000 | cation - education services | eating expenses | 1,405,430 | 1,405,450 |
| 8. 501 | 5100070000 | Education - education serices | Grants | 119,396,536 | 19,396,536 |
| 8.501 | 5100070000 | Education - education serices | Total | 139.072.041 | 139.07 |
|  |  | Education - education senvices | Source of funds |  |  |
| 8.501 | 5100070000 | Education - education services | General fund | 6,384,982 | 6,384,982 |
| ${ }^{8.501}$ | ${ }^{51100070000}$ | Education - education services | Speciel funds | 3.414.114 | 3.414.114 |
| ${ }^{8.501}$ | S100070000 | Education- -ducation senvices | Federal funds Tobaco fund | [28,52,557 7 | 128,522,557 |
| 8.501 | 5100070000 | Education - education senices | interciepartmental transter |  |  |
| 8.501 |  | Education - education serices | Total | 139.072.041 | 139.072.041 |
| 8.502 | 40000 | Education - special education: formula grants |  | 212,956,000 | 2,95 |
| ${ }_{8}^{8.502}$ | 55100040000 | Education - Soecial education : formula arants Education - special education: formula orants | Total | 22.956.000 | 212.956 |
| ${ }^{8.502}$ |  | ducaion - speciial eutuataion formula arants | Education fund |  |  |
| ${ }^{8.502}$ | 5100040000 | Education - special education: formula grants | Total | 212,956,000 | 212,956,000 |
| B.503 | 5100050000 | Education - state-placed students | Grants | 18,00,000 | 18,00,000 |
| 8.503 | 5100050000 | Education - state-olaced students | Total | 18.000.000 | 18.000.000 |
| 8.503 | 5100050000 510005000 | Education - state-placed students | Education fund Source of funds |  |  |
| 8.503 | 5100050000 | Education - state-placed students | Education fund | 18,000,000 | 18,000,000 |
| 8.503 | 5100050000 | Education - state-placed students | Total | 18.000.000 | 18.000.000 |
|  |  | Education - adut education and ilieracy | $\underset{\substack{\text { Grants } \\ \text { Total }}}{ }$ | $4,377,050$ 4731050 | ${ }^{4,377,050}$ |
| ${ }_{\text {B }}^{\text {B.5.544 }}$ | ${ }_{5}^{510000600000000}$ | Education - adut education and literacy Education - adut educaion and itracy | Source of funds | 4.371.050 | 4.371.050 |
| 8.504 |  | Education - adutit education and literack | General tun | 3.605.000 | 3.605.000 |
| 8.504 |  | Education - adut education and literacy | Education fund |  |  |
| 8.504 |  | Ucation - adut education and literacv | Spe |  |  |
| 8.504 | 5100060000 | Education - adutit duucation and literacy | Federal lun | 766,050 | 766,050 |
| ${ }^{8.504}$ | 5100060000 5100210000 | Education - adult education and literacv Education - Flexide Pathwavs | $\underset{\text { Total }}{\text { Grants }}$ | 4.377 .050 8.599000 | 4.371 .050 <br> 88.59900 |
| B.504.1 | 5100210000 | Jucation -Flexile Pathwavs | Total | ${ }_{8}^{8.5990000}$ | ${ }^{8.5599,000}$ |
| B. |  | Education - Fiexile Pathways | Source of funds |  |  |
| 8.504.1 | 5100210000 | Education - Flexilie Pathways | eral fun | 892,500 | 892,500 |
| B.504.1 | 5100210000 | Education - Flexile Pathway | Education fund | 7,706,500 | 7,706,500 |
| 8.504.1 | 5100210000 | Education - Fexilie Pathwavs | Enterpise funs |  |  |
|  | 5102 | Education - Flexile Pathways | ederal |  |  |
| ${ }^{8.504 .1}$ | 5100210000 | Education- Flexilie Pathwavs |  | 8.599.000 | 8.599,000 |
| B.505 | 5100090000 | Education - adjusted education payment | Grants | 1,428,800,000 | 1,428,800,000 |
|  |  | Education - adiusted education payment | Total | 1,428,800,000 | 1,428,800,000 |
| $\begin{array}{\|l\|} \hline \text { B. } 505 \\ \hline \text { B. } \end{array}$ | 5100090000 5100090000 | Education - adiusted education pavment <br> Education - adjusted education payment | Education fund Source of funds | 1.428,800,000 | 1.428,800,000 |
|  |  |  | Education fund | 1,428,800,000 |  |
| 8.505 | 5100090000 | Education - adiusted education paymen | Total | 428,800,000 | .4288,80,000 |
| - $\begin{aligned} & 8.506 \\ & 8.506\end{aligned}$ | 5100100000 | Education - -tansooration | $\underset{\substack{\text { Grants } \\ \text { Total }}}{ }$ |  | 19.800.000 |
| ${ }_{\text {B. }}^{6.506}$ | ${ }^{51007000000}$ | Education - -ransooration | Source of funds | 19,800,000 | 19,800,000 |
| B. 506 | 5100100000 | Education - transportaion | Education fund | 19,80,000 | 19,80,000 |
| 8.506 | 5100100000 510000000 |  | Total | 19.800.000 | 19.800.000 |
| 8.507 | 5100110000 | Education - small school grants | Grants | 8,400,000 | 8,400,000 |
|  | 5100110000 | Education - smal school grants | Total | 8.400,000 | 8,400,000 |
| ${ }^{8.507}$ | 5100110000 5100110000 | Education- small school rants | Stion fund Source of funds |  |  |
|  | 5100110000 | Education - small school grants | Education fund | 8,400,000 | 8,400,000 |
| 8.507 | 5100110000 | Education - smal school grants | Total | 8,400,000 | 8,400,000 |
| ${ }_{8}^{8.510}$ | 51001900000 51100190000 | Edication - ossential earlv education arant | $\underset{\substack{\text { Grants } \\ \text { Total }}}{\text { ata }}$ | 6.880 .000 6.88000 | ${ }_{6}^{6.808 .000}$ |
| ${ }^{\text {B.5 }}$ B. | 551000900000 | Education - essential early education grant | Total Source of funs |  |  |
| 3.510 | ${ }_{51001900000}$ | Education - essenitia earlv education arant | Education fund Source offunds | 6,808,000 | 6,808,000 |
| 8.510 | 55001900000 | Education essential earlv education crant | Total | 6.808,000 |  |
| 8.511 |  | Education - technical education | Grants | 14,150,000 | 14,150,000 |
| ${ }_{8}^{8.511}$ | 5100200000 | Education - technical education | Total | 14,150.000 | 14.150.000 |
| ${ }_{\text {B.511 }}^{8.511}$ | ${ }_{51002020000}$ | Education - technical education | Education fund Source offunds |  |  |
| 8.511 | 5100200000 | Education - technicala education | Toutal | ${ }^{14,4,150.0000}$ | ${ }^{14,4,150.0000}$ |
| 8.511.1 | 5100400000 | State Board of Education | Personal senices | 25.000 | 25.000 |
| 8.511.1 | 51100400000 | State Board of Education | Operating expenses | 55,845 | 55,845 |
| ${ }^{8.511 .1}$ | ${ }^{511004000000}$ | State Board ff ducation | Total | 80.845 | 80.845 |
| ${ }^{\text {B }}$ 851111 | 5100400000 | State Board of Education | Source of funds |  |  |
| ${ }^{8.5171 .1}$ | 5510400000 | State Board of Education | General fund | 80.845 <br> 88845 | 80.845 88845 8 |
| 8.514 | 1260020000 | State teachers' 'retirement svstem | Personal sen |  |  |
| 8.514 | 1260020000 | State teachers' retirement system | Operating expenses |  |  |
| 8.514 | 1260020000 | State teachers' retirement svstem | Grants | 120,247.389 | 120.247 .389 |
| ${ }^{8.514}$ | ${ }^{12650020000}$ | State teachers' retirement system | Total | 120,247,389 | 120,247,389 |
| 8.514 | ${ }^{12860020200000}$ | Staie eeachers teris retrements svsiem | General tund Source oftunds | 113,466,168 | 113,466,168 |
| B.514 | ${ }^{12600200000}$ | State teachers's etirement svstem | Eduation fund | ${ }^{6.7781 .221}$ | ${ }^{6,781.221}$ |
| ${ }^{8.554}$ | ${ }_{1}^{126500200000}$ |  | Teisonal senices |  |  |
| 8.514.1 | 1265010000 | State teachers' 'retirement system administraion | Operating expenses | 1,673,583 | ${ }^{\text {1,673,583 }}$ |
| 8.514.1 | ${ }^{12655010000}$ | State teachers' etitirement sstitem administration | Total Source of funds | 6.978.794 | 6.978.794 |
| 8.544.1 | ${ }^{126550100000}$ | Slat eeachers terirement ssstem amministraion | Pension tust funds Source ofiunds |  |  |
| B.514.1 | 1265010000 | State teachers' retitrement system administration | Total | 6,978,794 | 6,978,794 |
| 8.515 | ${ }^{12680040000}$ | Retirecteachers' health crea and medical beneflis | Total | ${ }_{\text {che }}^{31.067 .652}$ | 31.067.652 |
| ${ }^{8.515}$ | ${ }^{12600440000}$ | Retired teachers' health care and medical benefits |  | 31,067,652 | 31,067,652 |
| 8.515 | (1260040000000 | Retired teachers h heath creand meidial benefits Refired teachers healt care and meolical benefis | General fund Source of funds | $31.067,652$ | 31,067.652 |


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| :---: | :---: | :---: | :---: | :---: | :---: |
| 8.515 | 1260040000 | Retired teachers' health care and medical benefits | Special funds |  |  |
| 8.515 | 1260040000 | Refiried teachers' health care and medical benefits | Retired Teachers Health Fund |  |  |
| ${ }^{\text {B }} .8 .515$ | 20040000 | Retired teachers' health care and medical benefits | Permanent tru |  |  |
| 8.515 | 1260040000 | Retired teachers' health care and medical benefits | Total | 31.067.652 | 31,067.652 |
| 8.516 |  | Total generara education | Total general educat | 2,044,493,226 | 044,552,226 |
| ${ }_{8.516}^{8.516}$ |  | Total aeneral education | Personal senices | ${ }^{30,796.706}$ | 30.8017 .766 <br> $6.884,193$ |
| 8.516 |  | Total a eneral education | Grants | 2.006.886.327 | 2.006.866.327 |
| 8.516 |  | Total generala education | Source of funds |  |  |
| 16 |  | Total aeneral education | General fund | 159.244.917 | 159.303 |
|  |  | 1 general education | eial fun |  |  |
|  |  | Total aeneral education | Tobacco fund |  |  |
|  |  | Total senerara education | onfu | 1,726,769,204 | 6,76 |
|  |  | Total oenerala education | ed Teachers Health $F$ |  |  |
| B.516 |  | Total generala education | Federal funds | 131,488,559 | 131,488,559 |
| ${ }_{8.516}^{8.516}$ |  | Totalaeneral ducaction | Glibal Commitment fun | 260 |  |
| 8.516 |  | Total aeneral education | Pension tust funds | 6.978.794 | 6.978.794 |
| 516 |  | Total generala deduction | Unds |  |  |
| 8.516 |  | Total ceneral education | Total | 2.044.493,226 | 2.044,552.226 |
| 8.600 | 1110006000 | Universitv of Vermont | Grants | ${ }^{42.509 .093}$ | 42.509.093 |
| 8.600 | 1110006000 | University of Vermont | Total | 42,509,093 | 42,509,093 |
| ${ }^{8.600}$ | 11110006000 1110068000 | Universitit of vermont | General fund Source of funds | 59 | , 359 |
| B.600 | 1110006000 | Universitv of vermont | Siobal Commit | 3.734 | 2.023.734 |
| 8.600 |  |  |  |  |  |
| 8. 801 | 1110008000 | mont Public Television |  |  |  |
| 601 | 08000 | at Public Television | Total |  |  |
| B.601 | 11110008000 | Vemmont Public Teelevision | Generat tund Source of funds |  |  |
| ${ }^{\text {B.601 }}$ | 111100008000 | Vermont Pubicic Television | ${ }_{\text {Teneral }}$ |  |  |
| 8.602 | 1110009000 | Vermont state colleges | Grants | 29,80,464 | 29,800,464 |
| B.602 | 1110009000 | Vermont state colleaes | Total | 29.800.464 | 29.800 |
| 8.602 | 11110009000 | mont state colleges | Source of funds |  |  |
| ${ }^{8.602}$ | 11110009000 | Vermont state colleaes | General fund | 29,800.464 | 29,800.464 |
| 8.602.1 | 1110009100 | Vermont state colleaess -Suoplemental Aid | Gra |  |  |
| B.602.1 | 1110009100 | Vermont state colleges - Supplemental Aid | Total | 700,000 | ,000 |
| 602.1 | 1110009100 | mont state colleaess - Suoplemental Aid | Source of funds |  |  |
| 8.602.1 | 1110009100 | Vermont state colleges - Supplemenenal Aid | General fund | 700,000 | 700,000 |
| ${ }_{\text {Bremen }}^{8.602 .1}$ | 1110009100 111000000 | $\frac{\text { Vemmont state colleaes - Suoplementala }}{\text { Aid }}$ | $\underset{\substack{\text { Total } \\ \text { Grants }}}{\text { arem }}$ | 700.000 157775 |  |
| ${ }^{8.603}$ | 1110010000 | Vermont state colleaes - -llied heallh | Total | $\stackrel{1.157 .775}{ }$ | ${ }^{1.1557 .775}$ |
| 8.603 | 1110010000 | Vermont state colleges - allied heallh | Source of funds |  |  |
| 8.603 | 11110010000 | Vermont state colleoeses -alied health | Generala fund | 748.314 | 314 |
| ${ }^{8.603}$ | 1110010000 | Vermont state colloeasess allied ed health | Tootal | 1.157.775 | $\begin{array}{r}\text { 7.1597.775 } \\ \hline\end{array}$ |
| 8.604 | 1110011000 | mont interative technologies |  |  |  |
| 8.604 | 1110011000 | mont interactive technolocies | Total |  |  |
| ${ }^{8.604}$ | 11110011000 | Vermont interactive technologies | Source of funds |  |  |
| ${ }^{\text {B. }}$ B.004 | ${ }^{11111000111000}$ | Vermont interactive technoloaies | ${ }_{\text {Seneral }}$ |  |  |
| 8.605 | 1110012000 | Vermont student assistance corporation | Grants | 19,978,588 | 8 |
| 8.605 | 1110012000 | Vermont student assistance corporation | Total | 19,978,588 | 19,988,588 |
| 8.805 | 1110012000 | Vermont student assistance corroration | Source of funds |  |  |
| 605 | 11110012000 | Vermont student assistance corooration | General fund | $19,978.588$ 19.978888 | $19,978.588$ <br> 19.978588 |
| ${ }^{8.6006}$ | 11100177000 | Vemen England highester eaucucation corompact | Tota | ${ }^{19.978 .5888}$ | 848,588 |
| 8.606 | 11100177000 | New Enoland hiohere education compact | Total | ${ }_{84,000}$ | 4.000 |
| 8.606 | 1110017000 | New England higher education compact | Source of funds |  |  |
|  | 11110017 17000 1110017000 | New Enaland diahere education compact | ${ }_{\text {Seneral }}^{\substack{\text { Tind } \\ \text { Total }}}$ | 84.000 84000 | 84.000 <br> 84.000 |
| 8.607 | 1110007000 | Universitv of Vermont - Morran Horse Fam |  |  |  |
| B.607 | 1110007000 | University of Vermont - Morgan Horse Fam |  |  |  |
| 8.6.677 | 11110007000 | Univerity of vermont- Moraan Horse Farm | General fund Source of funds |  |  |
| 8.607 | 1111000700000 | University y V e emonot- Morgan Horse Farm | ${ }_{\text {Seneral }}^{\text {Total }}$ ( |  |  |
| 8.608 |  | Total highere education | cation | 94,229,921 | 94,22,921 |
| 8.608 |  | Total highere education | Grants | 94,22,921 | 94,229,921 |
| 8. 608 |  |  | Source of funds |  |  |
| (8.608 |  | Totalal higher education Total hioherecucation |  | - $\begin{array}{r}\text { 91,796,726 } \\ \text { 2,43, }\end{array}$ | ${ }^{91,796,726}$ |
| ${ }^{8.6008}$ |  | Total ${ }_{\text {Total }}^{\text {Thigherer educucation }}$ | ${ }_{\text {Total }}$ Coanal | 24,299,921 | 24,223,921 |
| B700 | 510001000 | Natral |  |  |  |
|  | 6100010000 | Naturar Resources - agency of natura | ser | ${ }^{2,302,597}$ | 2,302,597 |
| B.700 | 660000100000 | Natural Resources - aeenco f f natul resources - -administration | Operating expenses | ${ }^{1.079 .841}$ | 1.079,841 <br> 19,960 |
| ${ }^{8.7700}$ | 6100010000 | Natural Resources -acencv of natural resources -administration | Total | 3.402 .398 | 402.398 |
| - ${ }^{8.7700}$ | ${ }^{61000010000}$ | Natural Resources -agency of natural resources - -administration Natural Resurces -aenco of natura resurces -aministaion | General fund Source of funds |  |  |
| 8.700 | 6100010000 | Natural Resourcess -agency of natural resourcess -administration | Special funds | 581,818 | 2881,818 |
| 8.700 | 6100010000 | Natural Resources -aeencv of natural resources - administration | ederal funds |  |  |
| \% 700 | 60007000 | Lurar Resources - -agency fr naturar resources - -administraion |  | 99,911 | 99,911 |
| ${ }^{\text {B.7.701 }}$ | 6100040000 |  | Operating expenses | ${ }^{3.402 .398}$ | ${ }_{\text {S }}^{3.5620 .3985}$ |
| B.701 | 6100040000 | Natura resources - state land local prooertv tax assessment | Total | 2.561.955 | 2.561.955 |
| 8.701 | 6100040000 | Natural resources - state land local property tax assessment | Source of funds |  |  |
| 8.701 | 61000040000 | Naturar resources - State land local property tax assessment | General fund | 2.140.455 | 2.140 .455 <br> 22150 |
| 8.701 | ${ }^{66100000400000}$ | Naturar resources- Staie and local property axa assessment |  | $\begin{array}{r}\text { 224,500 } \\ \hline \text { 1751.55 }\end{array}$ |  |
| B.702 | 6120000000 | Fish and wididife - support and field senvices | Personal senices | 17,800,224 | 17,806,224 |
| B.702 | 6120000000 | Fish and widlife - support and field serices | Operating expenses | 5,476,943 | 5,476,943 |
| B. 702 | 6120000000 | Fish and widilife - support and field serices | Grants | 8,313 | 313 |
|  |  | Fish and wididife -support and field serices | Total | 80 | 24,40, ,480 |
| $\begin{array}{\|l\|l\|l\|l\|} \hline \text { B. } 702 \\ \hline \end{array}$ | ${ }_{612120000000}^{6120000000}$ | Fish and wilidife -supoort and field senices Fish and widifee - supoortand field senices | General fund Source of funds |  |  |
| 8.702 | 6120000000 | Fish and wilidife -supooot and field senerices | Special funds | 1666.892 | 1666.892 |
| B.702 | 6120000000 | Fish and widilife - support and field senvices | Fish and widilife fund | 9,236,567 | 9,236,567 |
| B.702 | 6120000000 | Fish and widlife - support and field serices | Federal funds | 8,789,226 | 8,789,226 |
| 8.7.702 | ${ }_{6121200000000}^{6000}$ | Fisth and widilife-supoort and field senices Fish and | Interdepartmental trasfers | 19,925 | 119.925 |
| 8.702 | 6120000000 | Fish and wididife - suppoort and field sericices | Total | 24.401.480 | 24.401.480 |
| 703 | 6130010000 | Forests, parks and recreation - administration | Personal senices |  |  |
| ${ }^{\text {B.7.703 }}$ | ${ }^{61330010000}$ | Forests. parks and recreation - administration | Operating expenses | 994.054 | 994.054 |
| (e.703 | ${ }_{6}^{613300010000} 6$ | Forests, parks and recreation - -administration | Grants |  |  |
| 8.703 | 6130010000 | Forersts, paaks and recreation - administration | Source of funds |  |  |
| 8.703 | 6130010000 | Forests. parks and recreation - -adminisitration | General fund | 1.951.985 | 1.951.985 |
|  | 6130010000 | Foressts, parks and recereation - -adminisistation | ${ }^{\text {Special funds }}$ |  |  |
| 8.703 | 6130010000 | Forests, parks and rectreation - administration | Federal funds |  |  |
| 8.703 | ${ }_{6}^{61330010000}$ | Forests, parks and recreation -administration | Interdeparmental transters |  |  |
| ${ }^{\text {B.7.704 }}$ | 6130020000 | Forests. .aaks and erecreation - -admisistraion | Personal senices | 5,879,782 | 5,879,782 |
| 8.704 | 6130020000 | Forests, parks and recreation - forestry | Operating expenses | 796,027 | 7996.027 |
| - ${ }_{\text {B.7044 }}$ | ${ }_{6}^{61330202000}$ | Forests, parks and recreation - forestry Forests parks and recreaion -foestry | Grants | 459,000 7134809 | 499,000 <br> 134809 |
| 8.704 | 61300200000 | Forests, , parks and recreation -forestry | Source of funds |  |  |
| 8.704 | 6130020000 | Forests, parks and recreation -forestrv | General fund | 4.873.880 | 4.873.880 |
| 8.704 | 6130202000 | Forests, parks and recreation - -torestry | Special funds | 412,999 |  |
| ${ }^{8.7704}$ | 613030202000 | Forests. Patks and recreation- -otostry | Foterederearatmental transters | 1.487.097 | . 1.487 .0978 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Total | 7.134.809 |  |
| B.705 | 6130030000 | Forosts, parks and recreation - state parks | Personal senices | 8,900,714 | 8,900,714 |
| 8.705 | ${ }_{61130030000}^{613030000}$ | ${ }^{\text {Foreststs. parks sand recreation }- \text { state parks }}$ Forests, parks and ferceation state parks | Oeprating expenses | ${ }^{2.5638470}$ | 2.563.470 |
| 8.705 | 6130030000 | Forests, parks and recreaetion - statee parks | Toial Source of funds | 11,464,84 | 11,464, 84 |
| 8.705 | 6130030000 | Forests, parks and recreation - state parks | General fund | 292,679 | 292,679 |
| B.7.705 | ${ }^{61330303000} 613030000$ | Forestst. parks and recreation - state parks | Special funds | 11.111.505 | 11.111 .505 <br> 60,000 |
| 8.705 | 6130030000 | Forests, parks and recreation - state parks | Toal | 11.464 .184 | 11.464, 184 |
| 706 | 6130040000 | Forests, parks and recreation - lands sadministrataion | Personal services | 1,346,739 | 1,346,739 |
| 8.706 | ${ }_{6}^{613130400000}$ | Forests, parks and recreation - lands administration | $\underset{\substack{\text { Operating expenses } \\ \text { Grants }}}{ }$ | (1.384.647 |  |
| (e.7.706 | (61300040000 | Fin | Total | ${ }_{5}^{2,332,300}$ | 5.332,300 |





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| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) <br> TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | Pension trust funds Private purpose trust funds Total | 16.683.226 <br> 1,125,701 | 16.683 .226 $1,125,701$ $7,957.352 .150$ |
|  |  | FISCA Year 2230 One TIME |  |  |  |
| B. $1101(\mathrm{a}$ )1 1 | 12608920 | FISCAL Y EAR 2020 ONE-TME |  |  |  |
| B.1101(a)141 | 12608929002 | Treasurer - Pension Goup Membership Suuy | Topeal ${ }_{\text {Toling expense }}$ |  |  |
| 1101(a)(1 | 1260892002 | Treasurerer - Pension Croup Memeership Study | Source of funds |  |  |
| B. $11011 \mathrm{ar\|l\|} 1$ | 1260892002 | Treasurer- Pension Group Membership Studv | General Fund |  |  |
| B.101(a) | 1260892002 | Pension Group Me |  |  |  |
| Bill | 11110892005 |  |  |  |  |
| B.11011(2)2 ${ }^{\text {a }}$ | 1110892005 | VSAC - Advancemenent Grants | Source of funds |  |  |
| B.1101(a) | 1110892005 | VSAC - Advancement Grants | General Fund |  |  |
| B.1101(a)(2 | 05 | vancement Grants |  |  |  |
|  | ${ }^{3420892001}$ | Heath Dept- Recovery Centers Onetime Grants |  |  |  |
|  | 3420892001 | Heath Dept- Recovery Centers Onetime Grants | Total |  |  |
|  | ${ }^{3420892001}$ | Health Dent- Recovere Centers Onetime Grants | General Fund Source of funds |  |  |
|  | 3420892001 | Heath Dept- Recovery Centers Onetime Grants | General Fur |  |  |
|  | 3428892001 340892002 | Heath Deot- - Recover Centers Onetite Grants | Total |  |  |
|  | 3440892002 | DCF- OEO-Grant to Non-Profitit fer nerav Audit Serices | Tota |  |  |
|  | 3440892002 | DCF- - OEO - Grant to Non-Profitit fer nergy Audit Sevices | Source of funds |  |  |
|  | ${ }_{\substack{3408892002 \\ 340892002}}$ | DCF- OEO- Grant to Non-Profititor Enerav Audit services | Seneral Fund |  |  |
| B.11011a)(3) ${ }^{\text {a }}$ | 3440892003 | DCF- OEO-Microbusiness |  |  |  |
| 1101(a) | 3440892003 | DCF- OEO-Microbusiness | Total |  |  |
| B.1101(1)(3) ${ }^{\text {B/3 }}$ | ${ }^{34408892003}$ | DCF-OEO-Microubsiness | General Fund Source oftunas |  |  |
| B.1101(a)(3 | 3440892003 | DCF - OEO- Microbusines |  |  |  |
| 1101(a)(4 | 34 | Senvices - Parent Chid Center Grant |  |  |  |
| B.11011a)(4 | 3440892004 | DCF- - Fanilv Services - Parent Child Center Grant | Total |  |  |
| B.101(a)( | 04 | Senices - Parent C Chid Centir | Source off funds |  |  |
|  | ${ }_{3}^{34408989204}$ | DCF- Famil Serices - Parent Child C Conter Grant | Senera Fund |  |  |
| B. $11011 \mathrm{la)} 5{ }^{5}$ | 3150892001 | DMH - Peer Supoort Grant | Grants |  |  |
| B.1101(a)(5 | 3150892001 | DMH - Peer Supoort Grant | Toal |  |  |
|  | ${ }^{3150892001}$ | DMH - Peer Supoon Grant | General Fund Source of funds |  |  |
|  | 3150892001 | DMH-Peer Supoort Grant | Toal |  |  |
| B.110129)6 | 22008920 | Agriculutue - Grant Writer |  |  |  |
| B.11019216 | 2208892001 | Aatricultue - Grant Writer | Total Source of funds |  |  |
| B.110110)66 | 2200829021 | Aghiculure - Grant witer | General Fund sourcoortios |  |  |
| B.1101(a)(6.220 | 2200892001 | Asaticulurue - Grant Wititer |  |  |  |
| \|i.11012il| | 2200892002 | Aaricilure - Workini Lands |  |  |  |
| B11012)\|T | ${ }^{22008982002}$ | Agriculure - Workng Lands | Source of funds |  |  |
| B. $11001(\mathrm{a})$ (7) ${ }^{2}$ | 2200892002 | Agriculture - Working Lands | General Fund |  |  |
| B. $111011(1) 7$ (7) 2 | 2200892002 | Aariculture - Workina Lands |  |  |  |
|  | ${ }^{22008929203}$ | Agriculture - Mosautio Control Aariculur - Mosauito Control | Srants |  |  |
| B. $11011(\mathrm{a})$ (8: 22.20 | 2200892003 | Agricultre - Mosouito Control | Source of funds |  |  |
| B.110171)18. 2 | 2200892003 | Aariculture - Mosauito Control | General Fund |  |  |
| B.1101(a)99 22 | 220892204 | Aariculure - Farm to School |  |  |  |
| B.1101(a)(9 | 220892004 | Agriculture - Farm to School | Tota |  |  |
| B.1101(a) | 2200892004 | Aaticulure - Farm to School | Source of funds |  |  |
| B.11017)(9) 2 | 2200892004 | Agriculure - Farm to school | General Fund |  |  |
|  | ${ }^{2200892004}$ | Aaricultue-F-ram 10 School |  |  |  |
| B. $11011(1) 1116$ | 6138892001 | Forest Parks and Recreation - Vor |  |  |  |
| B. 1101 (a)(11] | 6130892001 | Forest Parks and Recreation -VOREC | Source of funds |  |  |
|  | 6138892001 6130892001 | Forest Parks and Recreation - - ${ }_{\text {Forec }}$ | $\frac{\text { General Fund }}{\text { Total }}$ |  |  |
| B. 1101 (a)11 1 | 1110892002 | Vermont State Colleass - Associate Dearree Piot | Grants |  |  |
| B.1101a)(1.11 | 1110892002 | mont State Colleges - Associate Degree Piot | Toal |  |  |
|  | 1110882002 | Vermont State Colleases - Associate Doaree Piolt | General Fund Source of funds |  |  |
| B. $11011(\mathrm{alf} 11$ | 1110892002 | Vermont State Colleass - Associate Dearee Piot |  |  |  |
| n/a | 1100892004 | Racial Equity in State Government | Personal Serices |  |  |
| $\frac{\text { n/a }}{\text { na }}$ | 1100892004 | Racial Eauilv in State Govermment |  |  |  |
| ${ }_{\text {day }}^{\text {n/a }}$ | 1100892004 | Racial Equity in State Govermment | Source of funds |  |  |
| n/a | 1100892004 | Racial Equity in State coverernment |  |  |  |
| n/a | ${ }^{3440892001}$ | Childcare Intitaive | Grants |  |  |
| n/a | 34408922001 | Chilccare Initative | Operating exper |  |  |
| $\frac{\text { nia }}{\text { nia }}$ | ${ }^{3440892001}{ }^{340892001}$ | Childcare Intititive | Total Source of funds |  |  |
| n/a | 3440892001 | Chilccare Initative | General fund |  |  |
| $\frac{\text { n/a }}{\text { n/a }}$ | 3440892001 | Chilcare Intititue | Tolar |  |  |
|  | 4100892001 | THINKVTMOVE | Operating expense |  |  |
| n/a | ${ }^{4100892001}$ | THINK VTMOVE | Total |  |  |
| n/a | ${ }_{4100892001}^{41089201}$ | THIN V VTMOVE THINK VTMOVE | General tund Source of funds |  |  |
| n/a | 4100892001 | THINK VTMOVE |  |  |  |
| n/a | 7100892001 | THINK VTMOVE | Operating expense |  |  |
| n/a | 710089201 | THINKVTMOVE | Total Sor |  |  |
| n/a |  |  | Source of funds |  |  |
| ${ }_{\text {n/a }}^{\text {n/a }}$ | 71008920001 | THIN VTMOVE | ${ }_{\text {General }}$ Tound |  |  |
| B.1101(a)2 7 | 7100892002 | USSVT | Grants |  |  |
| B.1101(a)(2) | 7100892002 | Ussvt | Tolal |  |  |
|  | 7100892002 | USSVT | Source off tunds |  |  |
| B.1101(a)2] ${ }^{\text {P/ }}$ | 7100892002 | Ussvt | General fund |  |  |
| n/a | ${ }^{11008922001}$ | Twin State Voluntar Leave | Personal Sevices |  |  |
| n/a | 1100892001 1100892001 | Twin State Voluntar Leave | Total Source of funds |  |  |
| - | 1100892001 | Twin Staie Voluntar Leave | General Fund |  |  |
| n/a | 1100892001 | State Voluntar Leave |  |  |  |
| n/a | 1100892003 | Next Generation Appropriations | Grants |  |  |
| n/a | 1100892003 | Next Generation Aporooriaions | Total |  |  |
|  | 1100892003 | Next Generation Appropitiaions | Source of funds |  |  |
|  | ${ }^{1100882003} 110089203$ | Next Generation Aporooritions | Special funds |  |  |
| n/a | 2120892001 | Judiciar Pay Act | Personal Serices |  |  |
| nª | 2120892001 | Judiciar Pay Act | Total |  |  |
| n/a | 2120892001 | Judiciar Pav Act | Source off funds |  |  |
| n/a | 2120892001 | Judiciary Pay Act | General tund |  |  |
| $\frac{\text { na }}{\text { na }}$ | ${ }^{21208829001}$ | ${ }_{\text {Ludiciarr Pavet }}^{\text {Legisturue Pay }}$ Act | ${ }_{\text {Total }}^{\text {Personal Serices }}$ |  |  |
| na | 1210892001 | Leaisiature Pav Act | Total |  |  |
| na | 1210882201 | Legisisture Pay Act | Source of tunds |  |  |
| $\frac{\text { naa }}{\text { na }}$ | ${ }_{1}^{12108982001} 1$ | Leaisiaure Pavact | ${ }_{\text {Seneral }}$ Total |  |  |
| n/a | 1100892002 | Executive Pav Act | Personal Serices |  |  |
| nıa | 1100892002 | Executive Pay Act | Total |  |  |
| $\frac{\text { na }}{\text { na }}$ | ${ }^{1110008822002}$ | Execurive Pav Act | General tund Source offunds |  |  |
| n/a | 1100892002 | Executive Pav Act |  |  |  |
| n/a | 7100892003 | ACCD Rental Housing Rehab | Grants |  |  |
| $\frac{\text { n/a }}{\text { n/a }}$ | ${ }_{71000892003}$ | ${ }_{\text {ACCD Rental }}{ }_{\text {ACCD Reusina Renab }}$ | Total Source of funds |  |  |
| n/a | 7100892003 | ACCD Rental Housing Rehab | General fund |  |  |
|  |  |  |  |  |  |
| n/a | 7100892003 | ACCD Rental Housing Rehab | Federal Fund |  |  |
| n/a | 7100892003 | ACCD Rental Housina Renab | GIobal Commiment Fund |  |  |
| $\frac{\text { nat }}{\text { nat }}$ | 7100882003 | ACCD Rental Housing Rehab | Total |  |  |
|  | ${ }^{34408922005}$ | DCFF Intormation Svsiems | Tranal |  |  |
| B. 1101 1a)(1):3 | 3440892005 | DCF Information Svstems | Source of funds |  |  |
| B.1101(a)(1):3 | 34408822005 | DCF Information Systems | General tund |  |  |
| B.1001(a)(1):3 | ${ }^{344089292005}$ |  | ${ }_{\text {Total }}^{\text {Grants }}$ |  |  |
| B. 1101 (a)(1:3 <br> B. 1101 (a)(1:3 | ${ }^{3440892006}$ | DCF Child Care Professionals - Workiore Incentive | Toal |  |  |


| Sec.\# | Dept. ID | 2020 APPROPRIATIONS BILL | 1/6120 10:45 AM | Conference Committee As Passed | Total Governor's Recommend BAA2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| B.1001(a)(1) ${ }^{\text {a }}$ | 3440892006 | DCF Child Care Professionals - Workitore Incentive | General fund |  |  |
| B.1101(a)(1:3 | ${ }^{3440892006}$ | DCF C Chid Care Professionals - Workforce Incentive |  |  |  |
| B.1101(a)11. 3 | 3440892007 | DCF Woodsidid Transition | Grants |  |  |
| B.1101(a)(1).3 | 34408992007 | DCF Woodside Transition | Total |  |  |
| B.1.101(a)(1).3 | ${ }^{3440892007}$ | OCF Woodside Transition | Source of funds |  |  |
| B.11017(1).1.3 | ${ }^{3440892007}$ | DCF Woodside Transtion | $\frac{\text { General fund }}{\text { Total }}$ |  |  |
| B.1101(a)(1) 3 |  | VDH Ooiaiae Transontation Piot |  |  |  |
| B.11017al(1) 3 | 3420892002 | VDH Ooiate Transolation Pilot | Total |  |  |
|  | ${ }_{\text {3420892022 }}$ | VDH Ooiate Transootation Piot | General fund Source of funds |  |  |
| B.11017ar\| | ${ }^{\text {3420892002 }}$ | Hooiale Transolation Pliot | ${ }_{\text {Seneral }}^{\text {Tolal }}$ |  |  |
| B.1101(a)(113 | 3460892001 | DAll SASH |  |  |  |
| B. 11011 (a)1113 | 3460892001 | DAlL SASH | Total |  |  |
| B.1101(a)(1) 3 | 3468892001 | DAIL SASH | Source of funds |  |  |
| B.1101(a)(1) 3 | 3468892001 | DALL SASH | General fund |  |  |
| B.11001(a)(1) ${ }^{\text {B }}$ | ${ }^{3460892001}$ | DALL SASH |  |  |  |
| B.1101(a)(1) 1 | 1210892002 | Leaisiaure Appointment Database |  |  |  |
| B.11071ary | 1210892002 | Leaisalure A Apointment Database | Tota |  |  |
| B.1101(a)1 1 - 12 | ${ }^{1212108989002022}$ | Leaisluure Appointment Database | General fund Source of funds |  |  |
| B. $11011(\mathrm{ar\mid t} 112$ | 1218892002 | Leaistaure Apoointment Database | Total |  |  |
| B.11011a)(113 | 3440892008 | DCF OEOW W | Grants |  |  |
|  | 3440892008 340982008 | ${ }^{\text {DCF OEO }}$ Wx | Total Source of funds |  |  |
| B. 1101 1a)(11] 3 | 3440892008 | DCF OEO Wx | General tund |  |  |
| B.11012)(1).3 | ${ }^{3440892008}$ | DCF OEO Wx |  |  |  |
| B11016) | 11110892003 | Coileae Recours |  |  |  |
|  | ${ }^{11110892003}$ | VSC Burinaton Colleae Records | Total Source of funds |  |  |
| B.1101(a)(1 | 1110892003 | vSC Burinaton Colleee Recorrds | General fund |  |  |
| B.1101(a) | 1110892003 | Burinaton Colleoe Records |  |  |  |
| B.1101(a)212 | 6130892002 | FPR Looaer Saferv |  |  |  |
| B.1011a121/6 | 6130892002 | FPR Loooar Safielv | Total |  |  |
| B.1101(a)(2) ${ }^{\text {a }}$ | 6130892002 | ${ }_{\text {FPRR Loager S Saferly }}$ | General fund Source oftunds |  |  |
| B.1101(a)21216 | 6130892002 | FPR Looger Safetv |  |  |  |
| B.1101(a)2: 7 | 7100892004 | ACco Regional Economic Development tinitaives |  |  |  |
| B.110191212: 7 | 7100892004 | ACCD Reaional Ecoonomic Develooment Intitaives | Total |  |  |
| B.1001(a)2: | 7100892004 | ACCD Regional Ecoonomic Development linitatives | Source of funds |  |  |
| - ${ }^{\text {B.11017(a)(2): }}$ | 7100892204 |  | ${ }_{\text {S }}^{\text {Toneal }}$ Tolat lund |  |  |
| B.1101a(a)2: 7 | 7100892005 | ACCD Ecoonomic Develoomenent nititaives |  |  |  |
| B.11017(1)2: ${ }^{\text {P }}$ |  | ACCD Ecoonomic Development thitiatives | Tota |  |  |
|  | 7100892005 |  | General fund Source of funds |  |  |
|  | 71008922005 |  | ${ }_{\text {Seneral }}$ Total |  |  |
| B.1101(a)(2. 11 | 1110892004 | Ars Council National Endowment tor the Ars |  |  |  |
| B.1101a(2). 11 | 11110892004 | Arts Council National Endowment for the Arts | Total |  |  |
| B.101(a) | 1110892004 | Afts Council National Endowment or the Arts | Source of funds |  |  |
| B.1101(a)(2) 11 | 11108929004 |  | ${ }_{\text {Soneral }}^{\text {Tolind }}$ |  |  |
|  | 7100892006 | USS VT Launch |  |  |  |
|  | 7100892006 | Uss VT Launch | Total |  |  |
|  | ${ }^{71000892006}$ | USSVVTL Launch | General fund Source of funds |  | 25.000 |
|  | 8920 | VT Luanch |  |  |  |
|  | ${ }^{22388920001}$ | ${ }^{\text {Fra }}$ FY21/ F 202 General Elections | Personal Services |  | ${ }^{27,000}$ |
|  | ${ }_{2}^{2230889800001}$ |  | Ooeratina expense |  | 423,000 450,00 |
|  | 2230892001 | FY21/Cr 20 General Elections | Source of funds |  |  |
|  | ${ }^{233208990091}$ | Frvilcrin) General Ilaritios | Gener |  | $\begin{array}{r}450000 \\ 450 \\ \hline\end{array}$ |
|  | 1102008920005 | VSERS Rate nerease | Pearsonal Services |  | ${ }^{4300000}$ |
|  | 1100892005 | VSERS Rate Increase |  |  | 370.000 |
|  | 8892005 | VSERS Rate Increase | Source of funds |  |  |
|  | ${ }^{111000999 \text { no }}$ | VSFRS Rata incrases | General fund Total |  | ${ }_{3}^{3770.000}$ |
|  |  | TTTALS - ALL APPROPRIATIOSS ( NOT PART OF BLLI) | Total | 7.936.056.743 | 7.958.197.156 |
|  |  | TTOALS - All Appropriations (NOT PART OF BLLI) | Source of funds |  |  |
|  |  | Totals - All Apror | Seneral fund ${ }_{\text {Transportation fund }}$ |  | 1.644 .4268 .47 <br> $281,287,299$ |
|  |  | TTTALS - ALL APPROPRIATIONS ( (NOT PART OF BILL) | TIB fund | 13.297.387 | 14.417.122 |
|  |  | Totals - All Aproopriatios ( (NOT PART Of BiLl | Special funds | $333,469,594$ 24,40.439 | $333,575,598$ <br> 24,40.439 |
|  |  | TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) | Totate State heath care reso |  | ${ }_{2}^{24,400014110}$ |
|  |  |  |  |  |  |
|  |  | TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | Education fund Retired Teachers Health Fund | 1.726 .769 .204 | 1.726.769.204 |
|  |  |  |  |  |  |
|  |  | TTTALS - All Aproir ilitios ( | ARRA funds |  | $1.990 .771$ |
|  |  | Totals - All ap apropriatios ( (NOT PART Of BlL | TIB debt service fund General obligation bond d |  |  |
|  |  |  |  |  |  |
|  |  | TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) | Ciobal Commitment fund | 1.592.748.5622 | 1.598.373.331 |
|  |  | TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) | Interdepartmental transers | 75.588.991 | 72,488.779 |
|  |  | Totals - All Aproopriations (not Part of Bll | Local match | 1.142.096 | 1.142.096 |
|  |  | Totals All aproorkations (not Part of Bill | Permaneens fund |  |  |
|  |  | TOTALS ALL APPRopriations (Not Part of blil) | Permanent frust funds | 11.459.452 | 11.495.452 |
|  |  | Totals - All ap eropriatios ( (NOT PART Of Bill | Pension trust funds |  | (16.683.266 |
|  |  | TOTALS - ALI APPRopriations (Not Part of bill | Total | 7,936.056.743 | 7.958,197.156 |
|  |  | $\checkmark=$ Agrees to JFO O annotated and tracking |  |  |  |
|  |  |  |  |  |  |
|  |  | OTHER BILLS |  |  |  |
|  |  | Other Bills funds | $\xrightarrow{\text { Grants }}$ Total |  |  |
|  |  | Other Bills funds | Total Source of funds |  |  |
|  |  | Other Bills funds | General fund |  |  |
|  |  | Other Bills funds | Transporation fu |  |  |
| Act 1 51 | 5100892001 | H3 Ethic and Social Advisorv Groun |  |  |  |
| 2019 Act 1 S 51 | 5100892001 | H. 3 Ethic and Sociail Advisorv Group | Total | ${ }^{15.8 .860}$ | ${ }^{15.8560}$ |
|  |  | H. 3 Etthic and Social Advisorv Grouo | Source of funds |  |  |
| 2019 Act 1551 | 5100892001 | H. 3 Ettric a and Social Advisorv Group | Seneral fund | 15.860 | 5.860 |
| 2019 Act 1155 | 5100892001 |  | Toral ${ }_{\text {Transporation fund }}$ | $15.860^{\circ}$ | 15860 |
|  |  | H.524 Health Care - Mercied Insurance Market Studv | Operating expense |  |  |
|  |  | H. 524 Health Care - Merced Insurance Market Studv | Total |  |  |
|  |  | H. 524 Health Care - Merced Insurance Market Studv | Source of funds |  |  |
|  |  | H.524 Heatth Care - Merred insurance Market Studv $H .524$ Health Care - Merced Insuance Marke Study | Seneral fund |  |  |
|  |  |  | Transporation fund |  |  |
|  |  | ${ }^{\text {H. }}$ H233 Worktorce Develolomment | Grants |  |  |
|  |  | H. 5.533 Worktiorce Develooment | Total |  |  |
|  |  | H.533 Worktorce Develooment | Source of funds |  |  |
|  |  | $\xrightarrow{\text { H. }} \mathrm{H} .533$ Workforce Develooment | Seneral fund |  |  |
| 2018 Act 19111 | 1100030000 | Pav Act-Execoutive | Personal senvices | 10.937.000 | ${ }^{10.613 .597}$ |
| 2018 Act 1911 | 1100030000 | Pay Act |  |  |  |
| 2018 Act 1911 | 1100030000 | Pay Act | General fund Source of funds | 8,56,000 | 8,569,000 |
| 2018 Act 1911 | 1100030000 | Pay Act | Transporation fund | 2,368,000 | 2,044,597 |
| 2018 Act 1911 | 1100030000 | Pay Act | Total | 10,937,000 | 10,613,597 |
| 2018 Act 1912 | 12109000 | Pav Act-Leaisature | Personal sevices | ${ }^{307,000}$ | ${ }^{307,000}$ |
| 2018 Act 1912 | 12109000 | Pay Act | Total | 307,000 | 307,000 |
|  |  |  | Source of funds |  |  |
| 2018 Act 1912 | 1210900000 | Pay Act | General Fund | 307,000 | 307,000 |
| 2018 Act 1912 | 12119900000 | Pay Act | Total | 307,000 | 307,000 |
| 2018 Act 19212 | 2120950000 | Pay Act-Judiciary | Personal senices | 1,090,441 | 1,090,441 |
| 2018 Act 19212 | 2122950000 | Pav Act | Total Source of funds | 1.090.441 | 1.090.441 |
|  |  |  | General tund | 1.090 .441 | 1.090 .441 |
| 2018 Act 1922 | 21229550000 | A | Total | 1.009,441 | 1,090,441 |
| ${ }^{2019}$ A Act 62222222 | 2250892001 | Botile Bill Weathenzation | $\xrightarrow{\text { Corants }}$ | 350.000 3500 | $\xrightarrow{350.0000}$ |



