

2020 APPROPRIATIONS BILL			Conference Committee As Passed	Total Governor's Recommend BAA2020
B.118	1160150000	Buildings and general services - fleet management services	Source of funds	
B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	944,481
B.118	1160150000	Buildings and general services - fleet management services	Total	944,481
B.119	1160200000	Buildings and general services - federal surplus property	Personal services	14,945
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	8,107
B.119	1160200000	Buildings and general services - federal surplus property	Total	23,052
B.119	1160200000	Buildings and general services - federal surplus property	Source of funds	
B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	23,052
B.119	1160200000	Buildings and general services - federal surplus property	Total	23,052
B.120	1160250000	Buildings and general services - state surplus property	Personal services	190,580
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	121,866
B.120	1160250000	Buildings and general services - state surplus property	Total	312,446
B.120	1160250000	Buildings and general services - state surplus property	Source of funds	
B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	312,446
B.120	1160250000	Buildings and general services - state surplus property	Enterprise funds	-
B.120	1160250000	Buildings and general services - state surplus property	Total	312,446
B.121	1160300000	Buildings and general services - property management	Personal services	1,342,177
B.121	1160300000	Buildings and general services - property management	Operating expenses	457,542
B.121	1160300000	Buildings and general services - property management	Total	1,799,719
B.121	1160300000	Buildings and general services - property management	Source of funds	
B.121	1160300000	Buildings and general services - property management	Internal service funds	1,799,719
B.121	1160300000	Buildings and general services - property management	Total	1,799,719
B.122	1160550000	Buildings and general services - fee for space	Personal services	16,518,501
B.122	1160550000	Buildings and general services - fee for space	Operating expenses	14,082,725
B.122	1160550000	Buildings and general services - fee for space	Total	30,601,226
B.122	1160550000	Buildings and general services - fee for space	Source of funds	
B.122	1160550000	Buildings and general services - fee for space	Internal service funds	30,601,226
B.122	1160550000	Buildings and general services - fee for space	Total	30,601,226
B.123	1110023000	Geographic information system	Grants	-
B.123	1110023000	Geographic information system	Total	-
B.123	1110023000	Geographic information system	Source of funds	
B.123	1110023000	Geographic information system	Special funds	-
B.123	1110023000	Geographic information system	Total	-
B.124	1200010000	Executive office - governor's office	Personal services	1,372,645
B.124	1200010000	Executive office - governor's office	Operating expenses	472,437
B.124	1200010000	Executive office - governor's office	Total	1,845,082
B.124	1200010000	Executive office - governor's office	Source of funds	
B.124	1200010000	Executive office - governor's office	General fund	1,658,582
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	186,500
B.124	1200010000	Executive office - governor's office	Total	1,845,082
B.125	1210010000	Legislative council	Personal services	4,317,739
B.125	1210010000	Legislative council	Operating expenses	866,574
B.125	1210010000	Legislative council	Total	5,184,313
B.125	1210010000	Legislative council	Source of funds	
B.125	1210010000	Legislative council	General fund	5,184,313
B.125	1210010000	Legislative council	Total	5,184,313
B.126	1210020000	Legislature	Personal services	4,234,740
B.126	1210020000	Legislature	Operating expenses	3,884,632
B.126	1210020000	Legislature	Total	8,119,372
B.126	1210020000	Legislature	Source of funds	
B.126	1210020000	Legislature	General fund	8,119,372
B.126	1210020000	Legislature	Total	8,119,372
B.127	1220000000	Joint fiscal committee	Personal services	1,858,779
B.127	1220000000	Joint fiscal committee	Operating expenses	164,274
B.127	1220000000	Joint fiscal committee	Total	2,023,053
B.127	1220000000	Joint fiscal committee	Source of funds	
B.127	1220000000	Joint fiscal committee	General fund	2,023,053
B.127	1220000000	Joint fiscal committee	Total	2,023,053
B.128	1230010000	Sergeant at arms	Personal services	785,233
B.128	1230010000	Sergeant at arms	Operating expenses	77,971
B.128	1230010000	Sergeant at arms	Total	863,204
B.128	1230010000	Sergeant at arms	Source of funds	
B.128	1230010000	Sergeant at arms	General fund	863,204
B.128	1230010000	Sergeant at arms	Total	863,204
B.129	1240010000	Lieutenant governor	Personal services	231,651
B.129	1240010000	Lieutenant governor	Operating expenses	31,482
B.129	1240010000	Lieutenant governor	Total	263,133
B.129	1240010000	Lieutenant governor	Source of funds	
B.129	1240010000	Lieutenant governor	General fund	263,133
B.129	1240010000	Lieutenant governor	Total	263,133
B.130	1250010000	Auditor of accounts	Personal services	3,477,063
B.130	1250010000	Auditor of accounts	Operating expenses	157,985
B.130	1250010000	Auditor of accounts	Total	3,635,048
B.130	1250010000	Auditor of accounts	Source of funds	
B.130	1250010000	Auditor of accounts	General fund	404,513
B.130	1250010000	Auditor of accounts	Special funds	53,145
B.130	1250010000	Auditor of accounts	Internal service funds	3,177,390
B.130	1250010000	Auditor of accounts	Total	3,635,048
B.131	1260010000	State treasurer	Personal services	3,848,234
B.131	1260010000	State treasurer	Operating expenses	222,299
B.131	1260010000	State treasurer	Total	4,070,533
B.131	1260010000	State treasurer	Source of funds	
B.131	1260010000	State treasurer	General fund	981,483
B.131	1260010000	State treasurer	Special funds	2,968,779
B.131	1260010000	State treasurer	Interdepartmental transfers	120,271
B.131	1260010000	State treasurer	Total	4,070,533
B.132	1260160000	State treasurer - unclaimed property	Personal services	808,784
B.132	1260160000	State treasurer - unclaimed property	Operating expenses	316,917
B.132	1260160000	State treasurer - unclaimed property	Total	1,125,701
B.132	1260160000	State treasurer - unclaimed property	Source of funds	
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,125,701
B.132	1260160000	State treasurer - unclaimed property	Total	1,125,701
B.133	1265020000	Vermont state retirement system	Personal services	5,363,103
B.133	1265020000	Vermont state retirement system	Operating expenses	1,425,321
B.133	1265020000	Vermont state retirement system	Total	6,788,424
B.133	1265020000	Vermont state retirement system	Source of funds	
B.133	1265020000	Vermont state retirement system	Pension trust funds	6,788,424
B.133	1265020000	Vermont state retirement system	Total	6,788,424
B.134	1265030000	Municipal employees' retirement system	Personal services	2,035,007
B.134	1265030000	Municipal employees' retirement system	Operating expenses	881,001
B.134	1265030000	Municipal employees' retirement system	Total	2,916,008
B.134	1265030000	Municipal employees' retirement system	Source of funds	
B.134	1265030000	Municipal employees' retirement system	Pension trust funds	2,916,008
B.134	1265030000	Municipal employees' retirement system	Total	2,916,008
B.135	1270000000	State labor relations board	Personal services	218,630
B.135	1270000000	State labor relations board	Operating expenses	50,179
B.135	1270000000	State labor relations board	Total	268,809
B.135	1270000000	State labor relations board	Source of funds	
B.135	1270000000	State labor relations board	General fund	259,233
B.135	1270000000	State labor relations board	Special funds	6,788
B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788
B.135	1270000000	State labor relations board	Total	268,809
B.136	1280000000	VOSH review board	Personal services	79,740
B.136	1280000000	VOSH review board	Operating expenses	12,610
B.136	1280000000	VOSH review board	Total	92,350
B.136	1280000000	VOSH review board	Source of funds	
B.136	1280000000	VOSH review board	General fund	46,175
B.136	1280000000	VOSH review board	Interdepartmental transfers	46,175
B.136	1280000000	VOSH review board	Total	92,350
B.136.1	1300010000	Ethics Commission	Personal services	102,584
B.136.1	1300010000	Ethics Commission	Operating expenses	18,259
B.136.1	1300010000	Ethics Commission	Total	120,843
B.136.1	1300010000	Ethics Commission	Source of funds	
B.136.1	1300010000	Ethics Commission	Internal service funds	120,843
B.136.1	1300010000	Ethics Commission	Total	120,843
B.137	1140040000	Homeowner rebate	Grants	16,600,000
B.137	1140040000	Homeowner rebate	Total	16,600,000
B.137	1140040000	Homeowner rebate	Source of funds	
B.137	1140040000	Homeowner rebate	General fund	16,600,000
B.137	1140040000	Homeowner rebate	Total	16,600,000
B.138	1140330000	Renter rebate	Grants	9,500,000
B.138	1140330000	Renter rebate	Total	9,500,000
B.138	1140330000	Renter rebate	Source of funds	
B.138	1140330000	Renter rebate	General fund	9,500,000
B.138	1140330000	Renter rebate	Education fund	-
B.138	1140330000	Renter rebate	Total	9,500,000
B.139	1140600000	Tax department - reappraisal and listing payments	Grants	3,303,324
B.139	1140600000	Tax department - reappraisal and listing payments	Total	3,303,324
B.139	1140600000	Tax department - reappraisal and listing payments	Source of funds	
B.139	1140600000	Tax department - reappraisal and listing payments	General fund	3,303,324
B.139	1140600000	Tax department - reappraisal and listing payments	Education fund	-
B.139	1140600000	Tax department - reappraisal and listing payments	Total	3,303,324
B.140	1140700000	Use tax reimbursement fund - municipal current use	Grants	16,603,039

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B.140	1140070000	Use tax reimbursement fund - municipal current use	Total 16,603.039
B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund 16,603.039
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total 16,603.039
B.142	1140020000	Payments in lieu of taxes	Grants 8,750.000
B.142	1140020000	Payments in lieu of taxes	Total 8,750.000
B.142	1140020000	Payments in lieu of taxes	Source of funds
B.142	1140020000	Payments in lieu of taxes	Special funds 8,750.000
B.142	1140020000	Payments in lieu of taxes	Total 8,750.000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants 184.000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total 184.000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds 184.000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total 184.000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants 40.000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total 40.000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds 40.000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total 40.000
B.145		Total general government	Total general government 257,677.541
B.145		Total general government	Personal services 141,188.906
B.145		Total general government	Operating expenses 61,227.122
B.145		Total general government	Grants 55,261.513
B.145		Total general government	Source of funds
B.145		Total general government	General fund 93,659.436
B.145		Total general government	Transportation fund 4,019.636
B.145		Total general government	Special funds 14,959.116
B.145		Total general government	Tobacco fund -
B.145		Total general government	Education fund -
B.145		Total general government	Federal funds 1,116.678
B.145		Total general government	Global Commitment fund -
B.145		Total general government	Internal service funds 125,854.235
B.145		Total general government	Interdepartmental transfers 7,215.255
B.145		Total general government	Enterprise funds 23.052
B.145		Total general government	Pension trust funds 9,704.432
B.145		Total general government	Private purpose trust funds 1,125.701
B.145		Total general government	Total 257,677.541
** PROTECTION TO PERSONS AND PROPERTY **			
B.200	2100010000	Attorney general	Personal services 10,353.687
B.200	2100010000	Attorney general	Operating expenses 1,523.368
B.200	2100010000	Attorney general	Grants 26.500
B.200	2100010000	Attorney general	Total 11,903.555
B.200	2100010000	Attorney general	Source of funds
B.200	2100010000	Attorney general	General fund 5,433.266
B.200	2100010000	Attorney general	Special funds 2,015.281
B.200	2100010000	Attorney general	Tobacco fund 348.000
B.200	2100010000	Attorney general	Federal funds 1,256.355
B.200	2100010000	Attorney general	Interdepartmental transfers 2,850.653
B.200	2100010000	Attorney general	Total 11,903.555
B.201	2100020000	Vermont court diversion	Personal services 2,970.189
B.201	2100020000	Vermont court diversion	Operating expenses -
B.201	2100020000	Vermont court diversion	Grants 185.294
B.201	2100020000	Vermont court diversion	Total 3,155.483
B.201	2100020000	Vermont court diversion	Source of funds
B.201	2100020000	Vermont court diversion	General fund 2,715.486
B.201	2100020000	Vermont court diversion	Special funds 439.997
B.201	2100020000	Vermont court diversion	Total 3,155.483
B.202	2110000100	Defender general - public defense	Personal services 11,968.678
B.202	2110000100	Defender general - public defense	Operating expenses 1,107.989
B.202	2110000100	Defender general - public defense	Total 13,076.667
B.202	2110000100	Defender general - public defense	Source of funds
B.202	2110000100	Defender general - public defense	General fund 12,487.014
B.202	2110000100	Defender general - public defense	Special funds 589.653
B.202	2110000100	Defender general - public defense	Total 13,076.667
B.203	2110010000	Defender general - assigned counsel	Personal services 5,919.842
B.203	2110010000	Defender general - assigned counsel	Operating expenses 49.819
B.203	2110010000	Defender general - assigned counsel	Total 5,969.661
B.203	2110010000	Defender general - assigned counsel	Source of funds
B.203	2110010000	Defender general - assigned counsel	General fund 5,969.661
B.203	2110010000	Defender general - assigned counsel	Special funds -
B.203	2110010000	Defender general - assigned counsel	Total 5,969.661
B.204	2120000000	Judiciary	Personal services 42,107.083
B.204	2120000000	Judiciary	Operating expenses 9,655.475
B.204	2120000000	Judiciary	Grants 121.030
B.204	2120000000	Judiciary	Total 51,883.588
B.204	2120000000	Judiciary	Source of funds
B.204	2120000000	Judiciary	General fund 45,651.954
B.204	2120000000	Judiciary	Special funds 3,248.649
B.204	2120000000	Judiciary	Tobacco fund -
B.204	2120000000	Judiciary	Federal funds 887.586
B.204	2120000000	Judiciary	Interdepartmental transfers 2,095.399
B.204	2120000000	Judiciary	Total 51,883.588
B.205	2130100000	State's attorneys	Personal services 13,730.084
B.205	2130100000	State's attorneys	Operating expenses 1,803.114
B.205	2130100000	State's attorneys	Total 15,533.198
B.205	2130100000	State's attorneys	Source of funds
B.205	2130100000	State's attorneys	General fund 12,714.313
B.205	2130100000	State's attorneys	Special funds 121.240
B.205	2130100000	State's attorneys	Federal funds 31.000
B.205	2130100000	State's attorneys	Interdepartmental transfers 2,666.645
B.205	2130100000	State's attorneys	Total 15,533.198
B.206	2130400000	Special investigative units	Personal services 85.000
B.206	2130400000	Special investigative units	Operating expenses 1.100
B.206	2130400000	Special investigative units	Grants 1,913.000
B.206	2130400000	Special investigative units	Total 1,999.100
B.206	2130400000	Special investigative units	Source of funds
B.206	2130400000	Special investigative units	General fund 1,999.100
B.206	2130400000	Special investigative units	Federal funds -
B.206	2130400000	Special investigative units	Total 1,999.100
B.207	2130200000	Sheriffs	Personal services 4,245.594
B.207	2130200000	Sheriffs	Operating expenses 415.279
B.207	2130200000	Sheriffs	Total 4,660.863
B.207	2130200000	Sheriffs	Source of funds
B.207	2130200000	Sheriffs	General fund 4,660.863
B.207	2130200000	Sheriffs	Total 4,660.863
B.208	2140060000	Public safety - administration	Personal services 3,686.993
B.208	2140060000	Public safety - administration	Operating expenses 4,724.924
B.208	2140060000	Public safety - administration	Grants 200.000
B.208	2140060000	Public safety - administration	Total 8,611.917
B.208	2140060000	Public safety - administration	Source of funds
B.208	2140060000	Public safety - administration	General fund 4,431.288
B.208	2140060000	Public safety - administration	Federal funds 441.300
B.208	2140060000	Public safety - administration	Special funds 175.000
B.208	2140060000	Public safety - administration	Interdepartmental transfers 3,564.329
B.208	2140060000	Public safety - administration	Total 8,611.917
B.209	2140010000	Public safety - state police	Personal services 56,917.271
B.209	2140010000	Public safety - state police	Operating expenses 11,566.494
B.209	2140010000	Public safety - state police	Grants 1,302.805
B.209	2140010000	Public safety - state police	Total 69,786.570
B.209	2140010000	Public safety - state police	Source of funds
B.209	2140010000	Public safety - state police	General fund 40,506.303
B.209	2140010000	Public safety - state police	Transportation fund 20,250.000
B.209	2140010000	Public safety - state police	Special funds 3,067.749
B.209	2140010000	Public safety - state police	Federal funds 4,063.667
B.209	2140010000	Public safety - state police	ARRA funds -
B.209	2140010000	Public safety - state police	Interdepartmental transfers 1,898.851
B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers -
B.209	2140010000	Public safety - state police	Total 69,786.570
B.210	2140020000	Public safety - criminal justice services	Personal services 4,365.847
B.210	2140020000	Public safety - criminal justice services	Operating expenses 1,477.904
B.210	2140020000	Public safety - criminal justice services	Grants -
B.210	2140020000	Public safety - criminal justice services	Total 5,843.751
B.210	2140020000	Public safety - criminal justice services	Source of funds
B.210	2140020000	Public safety - criminal justice services	General fund 3,147.212
B.210	2140020000	Public safety - criminal justice services	Special funds 1,930.649
B.210	2140020000	Public safety - criminal justice services	Federal funds 765.890
B.210	2140020000	Public safety - criminal justice services	ARRA funds -
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers -
B.210	2140020000	Public safety - criminal justice services	Total 5,843.751
B.211	2140030000	Public safety - emergency management and homeland security	Personal services 2,764.385
B.211	2140030000	Public safety - emergency management and homeland security	Operating expenses 1,106.406

Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	1/6/20 10:45 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
B.211	2140030000	Public safety - emergency management and homeland security	Grants	5,111,905	5,111,905
B.211	2140030000	Public safety - emergency management and homeland security	Total	8,982,696	8,982,696
B.211	2140030000	Public safety - emergency management and homeland security	Source of funds		
B.211	2140030000	Public safety - emergency management and homeland security	General fund	433,306	433,306
B.211	2140030000	Public safety - emergency management and homeland security	Federal funds	8,319,390	8,319,390
B.211	2140030000	Public safety - emergency management and homeland security	Special funds	230,000	230,000
B.211	2140030000	Public safety - emergency management and homeland security	Interdepartmental transfers	-	-
B.211	2140030000	Public safety - emergency management and homeland security	Total	8,982,696	8,982,696
B.212	2140040000	Public safety - fire safety	Personal services	6,863,783	6,863,783
B.212	2140040000	Public safety - fire safety	Operating expenses	3,383,347	3,383,347
B.212	2140040000	Public safety - fire safety	Grants	107,000	107,000
B.212	2140040000	Public safety - fire safety	Total	10,354,130	10,354,130
B.212	2140040000	Public safety - fire safety	Source of funds		
B.212	2140040000	Public safety - fire safety	General fund	477,905	477,905
B.212	2140040000	Public safety - fire safety	Special funds	8,954,902	8,954,902
B.212	2140040000	Public safety - fire safety	Federal funds	876,323	876,323
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000	45,000
B.212	2140040000	Public safety - fire safety	Total	10,354,130	10,354,130
B.213	2140090000	Public safety - Forensic Laboratory	Personal services	3,097,286	3,097,286
B.213	2140090000	Public safety - Forensic Laboratory	Operating expenses	1,134,268	1,134,268
B.213	2140090000	Public safety - Forensic Laboratory	Grants	-	-
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,231,554	4,231,554
B.213	2140090000	Public safety - Forensic Laboratory	Source of funds		
B.213	2140090000	Public safety - Forensic Laboratory	General fund	3,177,547	3,177,547
B.213	2140090000	Public safety - Forensic Laboratory	Special funds	78,555	78,555
B.213	2140090000	Public safety - Forensic Laboratory	Federal funds	414,702	414,702
B.213	2140090000	Public safety - Forensic Laboratory	Interdepartmental transfers	560,750	560,750
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,231,554	4,231,554
B.215	2150010000	Military - administration	Personal services	767,401	767,401
B.215	2150010000	Military - administration	Operating expenses	480,758	480,758
B.215	2150010000	Military - administration	Grants	1,426,718	1,426,718
B.215	2150010000	Military - administration	Total	2,674,877	2,674,877
B.215	2150010000	Military - administration	Source of funds		
B.215	2150010000	Military - administration	General fund	2,674,877	2,674,877
B.215	2150010000	Military - administration	Total	2,674,877	2,674,877
B.216	2150020000	Military - air service contract	Personal services	6,024,812	6,024,812
B.216	2150020000	Military - air service contract	Operating expenses	937,929	937,929
B.216	2150020000	Military - air service contract	Total	6,962,741	6,962,741
B.216	2150020000	Military - air service contract	Source of funds		
B.216	2150020000	Military - air service contract	General fund	581,730	581,730
B.216	2150020000	Military - air service contract	Federal funds	6,381,011	6,381,011
B.216	2150020000	Military - air service contract	Total	6,962,741	6,962,741
B.217	2150030000	Military - army service contract	Personal services	8,692,642	8,692,642
B.217	2150030000	Military - army service contract	Operating expenses	6,093,050	6,093,050
B.217	2150030000	Military - army service contract	Total	14,785,692	14,785,692
B.217	2150030000	Military - army service contract	Source of funds		
B.217	2150030000	Military - army service contract	General fund	-	-
B.217	2150030000	Military - army service contract	Federal funds	14,785,692	14,785,692
B.217	2150030000	Military - army service contract	Total	14,785,692	14,785,692
B.218	2150040000	Military - building maintenance	Personal services	820,735	820,735
B.218	2150040000	Military - building maintenance	Operating expenses	687,573	687,573
B.218	2150040000	Military - building maintenance	Total	1,508,308	1,508,308
B.218	2150040000	Military - building maintenance	Source of funds		
B.218	2150040000	Military - building maintenance	General fund	1,448,308	1,448,308
B.218	2150040000	Military - building maintenance	Special funds	60,000	60,000
B.218	2150040000	Military - building maintenance	Federal funds	-	-
B.218	2150040000	Military - building maintenance	Total	1,508,308	1,508,308
B.219	2150050000	Military - veterans' affairs	Personal services	833,614	833,614
B.219	2150050000	Military - veterans' affairs	Operating expenses	173,955	173,955
B.219	2150050000	Military - veterans' affairs	Grants	50,800	50,800
B.219	2150050000	Military - veterans' affairs	Total	1,058,369	1,058,369
B.219	2150050000	Military - veterans' affairs	Source of funds		
B.219	2150050000	Military - veterans' affairs	General fund	811,151	811,151
B.219	2150050000	Military - veterans' affairs	Special funds	147,218	147,218
B.219	2150050000	Military - veterans' affairs	Federal funds	100,000	100,000
B.219	2150050000	Military - veterans' affairs	Total	1,058,369	1,058,369
B.220	2160010000	Center for crime victims services	Personal services	2,251,106	2,251,106
B.220	2160010000	Center for crime victims services	Operating expenses	756,995	756,995
B.220	2160010000	Center for crime victims services	Grants	13,281,115	13,281,115
B.220	2160010000	Center for crime victims services	Total	16,289,216	16,289,216
B.220	2160010000	Center for crime victims services	Source of funds		
B.220	2160010000	Center for crime victims services	General fund	1,264,158	1,264,158
B.220	2160010000	Center for crime victims services	Special funds	5,342,728	5,342,728
B.220	2160010000	Center for crime victims services	Federal funds	9,682,330	9,682,330
B.220	2160010000	Center for crime victims services	ARRA funds	-	-
B.220	2160010000	Center for crime victims services	Total	16,289,216	16,289,216
B.221	2170010000	Criminal justice training council	Personal services	1,294,952	1,294,952
B.221	2170010000	Criminal justice training council	Operating expenses	1,397,689	1,397,689
B.221	2170010000	Criminal justice training council	Grants	2,692,641	2,692,641
B.221	2170010000	Criminal justice training council	Total	5,385,282	5,385,282
B.221	2170010000	Criminal justice training council	Source of funds		
B.221	2170010000	Criminal justice training council	General fund	2,488,016	2,488,016
B.221	2170010000	Criminal justice training council	Interdepartmental transfers	204,625	204,625
B.221	2170010000	Criminal justice training council	Total	2,692,641	2,692,641
B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,475,369	1,475,369
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	438,811	438,811
B.222	2200010000	Agriculture, food and markets - administration	Grants	-	-
B.222	2200010000	Agriculture, food and markets - administration	Total	2,125,972	2,125,972
B.222	2200010000	Agriculture, food and markets - administration	Source of funds		
B.222	2200010000	Agriculture, food and markets - administration	General fund	979,008	979,008
B.222	2200010000	Agriculture, food and markets - administration	Special funds	714,922	714,922
B.222	2200010000	Agriculture, food and markets - administration	Federal funds	431,222	431,222
B.222	2200010000	Agriculture, food and markets - administration	Total	2,125,972	2,125,972
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	4,296,889	4,296,889
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	752,772	752,772
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,750,000	2,750,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,799,461	7,799,461
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds		
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,895,182	2,895,182
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,644,093	3,644,093
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	1,253,186	1,253,186
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund	-	-
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	7,000	7,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,799,461	7,799,461
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,717,913	1,717,913
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	1,080,763	1,080,763
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	1,394,875	1,394,875
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,193,551	4,193,551
B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds		
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,100,030	2,100,030
B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	688,828	688,828
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	1,404,693	1,404,693
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	-	-
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,193,551	4,193,551
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Personal services	2,446,869	2,446,869
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Operating expenses	586,350	586,350
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Grants	223,334	223,334
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total	3,256,553	3,256,553
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Source of funds		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	General fund	730,945	730,945
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Special funds	1,816,068	1,816,068
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Federal funds	454,022	454,022
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Global Commitment fund	-	-
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Interdepartmental transfers	255,518	255,518
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total	3,256,553	3,256,553
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	Personal services	1,589,625	1,589,625
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	Operating expenses	932,332	932,332
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	Grants	-	-
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	Total	2,521,957	2,521,957
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	Source of funds		
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	General fund	921,265	921,265
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	Special funds	1,536,479	1,536,479
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	Federal funds	-	-
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	Interdepartmental transfers	64,213	64,213
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labor	Total	2,521,957	2,521,957
B.225.2	2201600000	Agriculture, food and markets - Clean Water initiative	Personal services	2,909,421	2,909,421
B.225.2	2201600000	Agriculture, food and markets - Clean Water initiative	Operating expenses	479,805	479,805

Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	1/6/20 10:45 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
B.1101(a)(1)	3440892006	DCF Child Care Professionals - Workforce Incentive	General fund	-	-
B.1101(a)(1)	3440892006	DCF Child Care Professionals - Workforce Incentive	Total	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	Grants	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	Total	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	Source of funds	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	General fund	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	Total	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	Grants	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	Total	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	Source of funds	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	General fund	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	Total	-	-
B.1101(a)(1)	3460892001	DAIL SASH	Grants	-	-
B.1101(a)(1)	3460892001	DAIL SASH	Total	-	-
B.1101(a)(1)	3460892001	DAIL SASH	Source of funds	-	-
B.1101(a)(1)	3460892001	DAIL SASH	General fund	-	-
B.1101(a)(1)	3460892001	DAIL SASH	Total	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	Grants	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	Total	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	Source of funds	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	General fund	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	Total	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	Grants	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	Total	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	Source of funds	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	General fund	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	Total	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	Grants	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	Total	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	Source of funds	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	General fund	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	Total	-	-
B.1101(a)(2)	6130892002	FPR Logger Safety	Grants	-	-
B.1101(a)(2)	6130892002	FPR Logger Safety	Total	-	-
B.1101(a)(2)	6130892002	FPR Logger Safety	Source of funds	-	-
B.1101(a)(2)	6130892002	FPR Logger Safety	General fund	-	-
B.1101(a)(2)	6130892002	FPR Logger Safety	Total	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	Grants	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	Total	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	Source of funds	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	General fund	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	Total	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	Grants	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	Total	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	Source of funds	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	General fund	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	Total	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	Grants	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	Total	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	Source of funds	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	General fund	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	Total	-	-
	7100892006	USS VT Launch	Grants	-	25,000
	7100892006	USS VT Launch	Total	-	25,000
	7100892006	USS VT Launch	Source of funds	-	-
	7100892006	USS VT Launch	General fund	-	25,000
	7100892006	USS VT Launch	Total	-	25,000
	2230892001	FY21/CY20 General Elections	Personal Services	-	27,000
	2230892001	FY21/CY20 General Elections	Operating expense	-	423,000
	2230892001	FY21/CY20 General Elections	Total	-	450,000
	2230892001	FY21/CY20 General Elections	Source of funds	-	-
	2230892001	FY21/CY20 General Elections	General fund	-	450,000
	2230892001	FY21/CY20 General Elections	Total	-	450,000
	1100892005	VSERS Rate Increase	Personal Services	-	370,000
	1100892005	VSERS Rate Increase	Total	-	370,000
	1100892005	VSERS Rate Increase	Source of funds	-	-
	1100892005	VSERS Rate Increase	General fund	-	370,000
	1100892005	VSERS Rate Increase	Total	-	370,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,936,056.743	7,958,197.156
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,633,727,681	1,644,426,477
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	282,907,034	281,287,289
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	13,297,387	14,417,132
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	333,469,594	333,575,558
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	24,400,439
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources	16,915,501	21,101,110
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,236,567	9,236,567
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,726,769,204	1,726,769,204
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,043,973,991	2,049,099,478
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,990,771	1,990,771
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,497,663	2,497,663
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt	fund	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,592,748,562	1,598,373,331
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	148,001,883	148,001,883
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	75,588,991	72,488,779
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	1,142,096	1,142,096
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	85,000	85,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,495,452	11,495,452
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	16,683,226	16,683,226
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,125,701	1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,936,056.743	7,958,197.156
		√ = Agrees to JFO annotated and tracking			
OTHER BILLS					
		Other Bills Funds	Grants	-	-
		Other Bills Funds	Total	-	-
		Other Bills Funds	Source of funds	-	-
		Other Bills Funds	General fund	-	-
		Other Bills Funds	Transportation fund	-	-
		Other Bills Funds	Total	-	-
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Operating expense	15,860	15,860
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Total	15,860	15,860
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Source of funds	-	-
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	General fund	15,860	15,860
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Transportation fund	-	-
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Total	15,860	15,860
		H.524 Health Care - Merqod Insurance Market Study	Operating expense	-	-
		H.524 Health Care - Merqod Insurance Market Study	Total	-	-
		H.524 Health Care - Merqod Insurance Market Study	Source of funds	-	-
		H.524 Health Care - Merqod Insurance Market Study	General fund	-	-
		H.524 Health Care - Merqod Insurance Market Study	Transportation fund	-	-
		H.524 Health Care - Merqod Insurance Market Study	Total	-	-
		H.533 Workforce Development	Grants	-	-
		H.533 Workforce Development	Total	-	-
		H.533 Workforce Development	Source of funds	-	-
		H.533 Workforce Development	General fund	-	-
		H.533 Workforce Development	Total	-	-
2018 Act 19 1100030000		Pay Act - Executive	Personal services	10,937,000	10,613,597
2018 Act 19 1100030000		Pay Act	Total	10,937,000	10,613,597
2018 Act 19 1100030000		Pay Act	Source of funds	-	-
2018 Act 19 1100030000		Pay Act	General fund	8,569,000	8,569,000
2018 Act 19 1100030000		Pay Act	Transportation fund	2,368,000	2,044,597
2018 Act 19 1100030000		Pay Act	Total	10,937,000	10,613,597
2018 Act 19 1210900000		Pay Act - Legislature	Personal services	307,000	307,000
2018 Act 19 1210900000		Pay Act	Total	307,000	307,000
2018 Act 19 1210900000		Pay Act	Source of funds	-	-
2018 Act 19 1210900000		Pay Act	General Fund	307,000	307,000
2018 Act 19 1210900000		Pay Act	Total	307,000	307,000
2018 Act 19 2120950000		Pay Act - Judiciary	Personal services	1,090,441	1,090,441
2018 Act 19 2120950000		Pay Act	Total	1,090,441	1,090,441
2018 Act 19 2120950000		Pay Act	Source of funds	-	-
2018 Act 19 2120950000		Pay Act	General fund	1,090,441	1,090,441
2018 Act 19 2120950000		Pay Act	Total	1,090,441	1,090,441
2019 Act 62 2250892001		Bottle Bill Weatherization	Grants	350,000	350,000
2019 Act 62 2250892001		Bottle Bill Weatherization	Total	350,000	350,000

Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	1/6/20 10:45 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
			Source of funds		
2019 Act 62	2250892001		General Fund	350,000	350,000
2019 Act 62	2250892001		Total	350,000	350,000
2019 H.513	7120892001 (45K)	Broadband and Telecom	Personal services	585,000	585,000
2019 H.513	1110892001 (540K)		Total	585,000	585,000
			Source of funds		
			General Fund	585,000	585,000
			Total	585,000	585,000
				10,917,301	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,949,342,044	7,971,159,054
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,644,644,982	1,655,343,778
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	285,275,034	283,331,886
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	13,297,387	14,417,132
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	333,469,594	333,575,558
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	24,400,439
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Slate health care resources	16,915,501	21,101,110
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,236,567	9,236,567
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,726,769,204	1,726,769,204
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,043,973,991	2,049,699,478
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,990,771	1,990,771
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,497,663	2,497,663
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,592,748,562	1,598,373,331
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	148,001,883	148,001,883
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	75,538,991	72,488,779
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	1,142,096	1,142,096
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	85,000	85,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,495,452	11,495,452
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	16,883,226	16,883,226
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,125,701	1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,949,342,044	7,971,159,054