

1 H.97

2 Introduced by Committee on Appropriations

3 Referred to Committee on

4 Date:

5 Subject: Appropriations; budget adjustment act; fiscal year 2019

6 Statement of purpose of bill as introduced: This bill proposes to make  
7 adjustments in the fiscal year 2019 omnibus appropriations act.

8 An act relating to fiscal year 2019 budget adjustments

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. 1. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.204 is amended to  
11 read:

12 Sec. B.204 Judiciary

13 Personal services 40,424,989 40,624,989

14 Operating expenses 9,550,786 9,685,786

15 Grants 76,030 76,030

16 Total ~~50,051,805~~ 50,386,805

17 Source of funds

18 General fund 43,911,694 44,246,694

19 Special funds 3,174,315 3,174,315

20 Federal funds 640,524 640,524

1	Interdepartmental transfers	<u>2,325,272</u>	<u>2,325,272</u>
2	Total	<del>50,051,805</del>	50,386,805
3	Sec. 2. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.209 is amended to		
4	read:		
5	Sec. B.209 Public safety - state police		
6	Personal services	<del>54,187,733</del>	57,629,144
7	Operating expenses	10,167,293	10,167,293
8	Grants	<u>1,356,805</u>	<u>1,356,805</u>
9	Total	<del>65,711,831</del>	69,153,242
10	Source of funds		
11	General fund	<del>36,604,914</del>	40,046,325
12	Transportation fund	20,250,000	20,250,000
13	Special funds	2,984,667	2,984,667
14	Federal funds	3,798,422	3,798,422
15	Interdepartmental transfers	<u>2,073,828</u>	<u>2,073,828</u>
16	Total	<del>65,711,831</del>	69,153,242
17	Sec. 3. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.221 is amended to		
18	read:		
19	Sec. B.221 Criminal justice training council		
20	Personal services	<del>1,193,040</del>	1,292,687

1	Operating expenses	<u>1,283,697</u>	<u>1,283,697</u>
2	Total	<del>2,476,737</del>	2,576,384
3	Source of funds		
4	General fund	<del>2,355,582</del>	2,455,229
5	Interdepartmental transfers	<u>121,155</u>	<u>121,155</u>
6	Total	<del>2,476,737</del>	2,576,384
7	Sec. 4. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.240 is amended to		
8	read:		
9	Sec. B.240 Total protection to persons and property		
10	Source of funds		
11	General fund	<del>152,235,965</del>	156,112,023
12	Transportation fund	20,250,000	20,250,000
13	Special funds	86,673,285	86,673,285
14	Tobacco fund	561,843	561,843
15	Federal funds	54,930,811	54,930,811
16	ARRA funds	1,010,000	1,010,000
17	Interdepartmental transfers	14,681,856	14,681,856
18	Enterprise funds	<u>10,408,556</u>	<u>10,408,556</u>
19	Total	<del>340,752,316</del>	344,628,374

1 Sec. 5. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.300 is amended to  
2 read:

3 Sec. B.300 Human services - agency of human services - secretary's office

4 Personal services 8,771,938 8,521,445

5 Operating expenses 11,443,486 5,646,282

6 Grants 4,983,315 6,978,181

7 Total ~~25,198,739~~ 21,145,908

8 Source of funds

9 General fund ~~7,387,754~~ 7,996,653

10 Special funds 91,017 135,517

11 Federal funds ~~16,056,135~~ 11,581,340

12 Global Commitment fund 453,000 453,000

13 Interdepartmental transfers 1,210,833 979,398

14 Total ~~25,198,739~~ 21,145,908

15 Sec. 6. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.301 is amended to

16 read:

17 Sec. B.301 Secretary's office - global commitment

18 Operating expenses 3,156,749 3,156,749

19 Grants ~~1,585,123,038~~ 1,605,234,613

20 Total ~~1,588,279,787~~ 1,608,391,362

21 Source of funds

1	General fund	<del>283,423,430</del>	547,624,971
2	Special funds	<del>27,902,465</del>	34,179,290
3	Tobacco fund	20,299,373	20,299,373
4	State health care resources fund	<del>284,480,725</del>	18,546,502
5	Federal funds	<del>955,341,512</del>	972,373,447
6	Interdepartmental transfers	<del>16,832,282</del>	<u>15,367,779</u>
7	Total	<del>1,588,279,787</del>	1,608,391,362

8 Sec. 7. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.302 is amended to  
9 read:

10 Sec. B.302 Rate setting

11	Personal services	<del>916,668</del>	513,890
12	Operating expenses	<del>96,744</del>	<u>23,906</u>
13	Total	<del>1,013,412</del>	537,796

14 Source of funds

15	General fund	<del>506,706</del>	268,898
16	Federal funds	<del>506,706</del>	<u>268,898</u>
17	Total	<del>1,013,412</del>	537,796

18 Sec. 8. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.303 is amended to  
19 read:

20 Sec. B.303 Developmental disabilities council

21	Personal services	402,333	402,333
----	-------------------	---------	---------

1	Operating expenses	<del>71,003</del>	83,003
2	Grants	<u>150,000</u>	<u>150,000</u>
3	Total	<del>623,336</del>	635,336
4	Source of funds		
5	Special funds	0	12,000
6	Federal funds	<u>623,336</u>	<u>623,336</u>
7	Total	<del>623,336</del>	635,336
8	Sec. 9. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.306 is amended to		
9	read:		
10	Sec. B.306 Department of Vermont health access - administration		
11	Personal services	<del>150,000,858</del>	155,647,085
12	Operating expenses	<del>5,878,419</del>	9,166,151
13	Grants	<u>7,314,742</u>	<u>7,314,742</u>
14	Total	<del>163,194,019</del>	172,127,978
15	Source of funds		
16	General fund	<del>26,674,061</del>	29,303,802
17	Special funds	<del>3,522,585</del>	4,180,049
18	Federal funds	<del>118,955,295</del>	122,595,258
19	Global Commitment fund	<del>6,795,089</del>	8,420,089
20	Interdepartmental transfers	<u>7,246,989</u>	<u>7,628,780</u>
21	Total	<del>163,194,019</del>	172,127,978

1 Sec. 10. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.307 is amended to  
2 read:

3 Sec. B.307 Department of Vermont health access - Medicaid program -  
4 global commitment

5	Grants	<u>730,388,202</u>	<u>731,836,651</u>
6	Total	730,388,202	731,836,651

7 Source of funds

8	Global Commitment fund	<u>730,388,202</u>	<u>731,836,651</u>
9	Total	730,388,202	731,836,651

10 Sec. 11. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.308 is amended to  
11 read:

12 Sec. B.308 Department of Vermont health access - Medicaid program -  
13 long term care waiver

14	Grants	<u>204,515,915</u>	<u>209,074,560</u>
15	Total	204,515,915	209,074,560

16 Source of funds

17	Global Commitment fund	<u>204,515,915</u>	<u>209,074,560</u>
18	Total	204,515,915	209,074,560

1 Sec. 12. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.309 is amended to  
2 read:

3 Sec. B.309 Department of Vermont health access - Medicaid program -  
4 state only

5	Grants	<u>47,955,940</u>	<u>52,546,833</u>
6	Total	47,955,940	52,546,833

7 Source of funds

8	General fund	<u>39,074,163</u>	40,951,636
---	--------------	-------------------	------------

9	Global Commitment fund	<u>8,881,777</u>	<u>11,595,197</u>
---	------------------------	------------------	-------------------

10	Total	47,955,940	52,546,833
----	-------	------------	------------

11 Sec. 13. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.310 is amended to  
12 read:

13 Sec. B.310 Department of Vermont health access - Medicaid non-waiver  
14 matched

15	Grants	<u>31,345,248</u>	<u>32,446,297</u>
----	--------	-------------------	-------------------

16	Total	31,345,248	32,446,297
----	-------	------------	------------

17 Source of funds

18	General fund	<u>11,400,406</u>	11,406,688
----	--------------	-------------------	------------

19	Federal funds	<u>19,944,842</u>	<u>21,039,609</u>
----	---------------	-------------------	-------------------

20	Total	31,345,248	32,446,297
----	-------	------------	------------



1 Sec. 14. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.311 is amended to  
2 read:

3 Sec. B.311 Health - administration and support

4	Personal services	5,369,099	5,369,099
5	Operating expenses	<del>5,125,954</del>	5,637,439
6	Grants	<del>4,065,000</del>	<del>4,040,917</del>
7	Total	<del>14,560,053</del>	15,047,455

8 Source of funds

9	General fund	<del>2,756,570</del>	2,846,866
10	Special funds	<del>1,737,815</del>	1,758,275
11	Federal funds	<del>6,577,531</del>	6,904,918
12	Global Commitment fund	<del>3,443,137</del>	3,492,396
13	Interdepartmental transfers	<del>45,000</del>	<del>45,000</del>
14	Total	<del>14,560,053</del>	15,047,455

15 Sec. 15. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.312 is amended to  
16 read:

17 Sec. B.312 Health - public health

18	Personal services	42,670,151	42,670,151
19	Operating expenses	8,262,008	8,262,008
20	Grants	<del>36,443,759</del>	<del>36,419,345</del>
21	Total	<del>87,375,918</del>	87,351,504

1	Source of funds		
2	General fund	<del>9,483,976</del>	9,459,562
3	Special funds	17,368,655	17,368,655
4	Tobacco fund	1,088,918	1,088,918
5	Federal funds	45,853,114	45,853,114
6	Global Commitment fund	12,436,255	12,436,255
7	Interdepartmental transfers	1,120,000	1,120,000
8	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
9	Total	<del>87,375,918</del>	87,351,504

10 Sec. 16. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.313 is amended to  
11 read:

12	Sec. B.313 Health - alcohol and drug abuse programs		
13	Personal services	4,228,751	4,228,751
14	Operating expenses	255,634	255,634
15	Grants	<u>49,572,962</u>	<u>49,199,356</u>
16	Total	<del>54,057,347</del>	53,683,741

17	Source of funds		
18	General fund	<del>2,468,452</del>	2,350,373
19	Special funds	1,163,962	1,163,962
20	Tobacco fund	949,917	949,917
21	Federal funds	14,495,543	14,495,543

1	Global Commitment fund	<u>34,979,473</u>	<u>34,723,946</u>
2	Total	<u>54,057,347</u>	53,683,741
3	Sec. 17. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.314 is amended to		
4	read:		
5	Sec. B.314 Mental health - mental health		
6	Personal services	<u>30,983,975</u>	31,803,025
7	Operating expenses	3,754,146	3,754,146
8	Grants	<u>208,515,176</u>	<u>228,771,392</u>
9	Total	<u>243,253,297</u>	264,328,563
10	Source of funds		
11	General fund	<u>6,131,693</u>	6,401,117
12	Special funds	<u>434,904</u>	1,184,904
13	Federal funds	<u>8,782,053</u>	9,485,683
14	Global Commitment fund	<u>227,884,647</u>	246,940,235
15	Interdepartmental transfers	<u>20,000</u>	<u>316,624</u>
16	Total	<u>243,253,297</u>	264,328,563
17	Sec. 18. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.316 is amended to		
18	read:		
19	Sec. B.316 Department for children and families - administration & support		
20	services		
21	Personal services	<u>39,883,238</u>	41,316,060

1	Operating expenses	<del>11,312,882</del>	11,089,597
2	Grants	<u>3,019,141</u>	<u>2,920,622</u>
3	Total	<del>54,215,261</del>	55,326,279
4	Source of funds		
5	General fund	<del>26,574,313</del>	26,425,308
6	Special funds	<del>2,591,557</del>	2,531,557
7	Federal funds	<del>22,956,549</del>	24,228,031
8	Global Commitment fund	<del>1,875,508</del>	1,924,049
9	Interdepartmental transfers	<u>217,334</u>	<u>217,334</u>
10	Total	<del>54,215,261</del>	55,326,279
11	Sec. 19. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.317 is amended to		
12	read:		
13	Sec. B.317 Department for children and families - family services		
14	Personal services	<del>33,519,525</del>	34,621,892
15	Operating expenses	<del>4,951,233</del>	5,099,978
16	Grants	<u>75,193,282</u>	<u>77,367,914</u>
17	Total	<del>113,664,040</del>	117,089,784
18	Source of funds		
19	General fund	<del>36,682,377</del>	40,287,702
20	Special funds	<del>967,587</del>	877,587
21	Federal funds	<del>27,125,458</del>	27,457,860

1	Global Commitment fund	<del>48,754,229</del>	48,354,746
2	Interdepartmental transfers	<u>134,389</u>	<u>111,889</u>
3	Total	<del>413,664,040</del>	117,089,784

4 Sec. 20. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.318 is amended to  
5 read:

6	Sec. B.318 Department for children and families - child development		
7	Personal services	<del>4,373,097</del>	4,591,300
8	Operating expenses	<del>666,405</del>	701,709
9	Grants	<u>78,641,229</u>	<u>78,652,587</u>
10	Total	<del>83,680,731</del>	83,945,596

11 Source of funds

12	General fund	<del>33,309,452</del>	33,347,380
13	Special funds	1,820,000	1,820,000
14	Federal funds	37,067,384	37,067,384
15	Global Commitment fund	<del>11,483,895</del>	11,688,332
16	Interdepartmental transfers	<u>0</u>	<u>22,500</u>
17	Total	<del>83,680,731</del>	83,945,596

18 Sec. 21. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.319 is amended to  
19 read:

20	Sec. B.319 Department for children and families - office of child support		
21	Personal services	10,358,904	10,358,904

1	Operating expenses	<u>3,664,980</u>	<u>3,707,369</u>
2	Total	<del>14,023,884</del>	14,066,273
3	Source of funds		
4	General fund	<del>3,811,164</del>	4,141,089
5	Special funds	455,719	455,719
6	Federal funds	<del>9,369,401</del>	9,081,865
7	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
8	Total	<del>14,023,884</del>	14,066,273
9	Sec. 22. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.320 is amended to		
10	read:		
11	Sec. B.320 Department for children and families - aid to aged, blind and		
12	disabled		
13	Personal services	2,252,206	2,252,206
14	Grants	<u><del>11,298,023</del></u>	<u>10,498,023</u>
15	Total	<del>13,550,229</del>	12,750,229
16	Source of funds		
17	General fund	<del>9,649,899</del>	8,849,899
18	Global Commitment fund	<u>3,900,330</u>	<u>3,900,330</u>
19	Total	<del>13,550,229</del>	12,750,229

1       Sec. 23. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.321 is amended to  
2       read:

3       Sec. B.321 Department for children and families - general assistance

4       Personal services	15,000	15,000
5       Grants	<u>6,912,360</u>	<u>6,992,083</u>
6       Total	<u>6,927,360</u>	7,007,083

7       Source of funds

8       General fund	<u>6,530,025</u>	6,609,748
9       Federal funds	111,320	111,320
10      Global Commitment fund	<u>286,015</u>	<u>286,015</u>
11      Total	<u>6,927,360</u>	7,007,083

12      Sec. 24. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.323 is amended to  
13      read:

14      Sec. B.323 Department for children and families - reach up

15      Operating expenses	51,519	51,519
16      Grants	<u>32,420,849</u>	<u>32,160,502</u>
17      Total	<u>32,472,368</u>	32,212,021

18      Source of funds

19      General fund	<u>6,423,546</u>	5,822,579
20      Special funds	<u>21,024,984</u>	21,177,984
21      Federal funds	<u>2,342,220</u>	2,529,840

1	Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
2	Total	<del>32,472,368</del>	32,212,021
3	Sec. 25. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.324 is amended to		
4	read:		
5	Sec. B.324 Department for children and families - home heating fuel		
6	assistance/LIHEAP		
7	Grants	<u>15,019,953</u>	<u>16,375,827</u>
8	Total	<del>15,019,953</del>	16,375,827
9	Source of funds		
10	Special funds	<del>1,434,217</del>	1,790,091
11	Federal funds	<u>13,585,736</u>	<u>14,585,736</u>
12	Total	<del>15,019,953</del>	16,375,827
13	Sec. 26. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.325 is amended to		
14	read:		
15	Sec. B.325 Department for children and families - office of economic		
16	opportunity		
17	Personal services	496,450	496,450
18	Operating expenses	43,133	43,458
19	Grants	<u>9,610,253</u>	<u>10,089,823</u>
20	Total	<del>10,149,836</del>	10,629,731



1	Source of funds		
2	General fund	<del>4,767,340</del>	4,962,665
3	Special funds	57,990	57,990
4	Federal funds	<del>4,494,818</del>	4,707,843
5	Global Commitment fund	829,688	829,688
6	Interdepartmental transfers	<u>0</u>	<u>71,545</u>
7	Total	<del>10,149,836</del>	10,629,731

8 Sec. 27. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.326 is amended to  
9 read:

10 Sec. B.326 Department for children and families - OEO - weatherization  
11 assistance

12	Personal services	321,661	321,661
13	Operating expenses	43,448	43,448
14	Grants	<del>10,554,220</del>	<u>12,641,596</u>
15	Total	<del>10,919,329</del>	13,006,705

16	Source of funds		
17	Special funds	<del>6,325,418</del>	8,412,794
18	Federal funds	<u>4,593,911</u>	<u>4,593,911</u>
19	Total	<del>10,919,329</del>	13,006,705

1 Sec. 28. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.327 is amended to  
2 read:

3 Sec. B.327 Department for children and families - Woodside rehabilitation  
4 center

5	Personal services	5,478,901	5,478,901
6	Operating expenses	<u>717,907</u>	<u>717,998</u>
7	Total	6,196,808	6,196,899

8 Source of funds

9	General fund	1,134,164	6,099,899
10	Global Commitment fund	4,965,644	0
11	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
12	Total	6,196,808	6,196,899

13 Sec. 29. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.328 is amended to  
14 read:

15 Sec. B.328 Department for children and families - disability determination  
16 services

17	Personal services	<del>5,978,035</del>	6,428,035
18	Operating expenses	<u>411,111</u>	<u>411,111</u>
19	Total	6,389,146	6,839,146

20 Source of funds

21	General fund	103,081	103,081
----	--------------	---------	---------

1	Federal funds	<u>6,286,065</u>	<u>6,736,065</u>
2	Total	<u>6,389,146</u>	6,839,146
3	Sec. 30. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.329 is amended to		
4	read:		
5	Sec. B.329 Disabilities, aging, and independent living - administration &		
6	support		
7	Personal services	31,585,910	31,585,910
8	Operating expenses	<u>5,477,387</u>	<u>5,594,492</u>
9	Total	<u>37,063,297</u>	37,180,402
10	Source of funds		
11	General fund	<u>16,304,973</u>	16,379,241
12	Special funds	1,390,457	1,390,457
13	Federal funds	<u>18,301,583</u>	18,344,420
14	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
15	Total	<u>37,063,297</u>	37,180,402
16	Sec. 31. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.330 is amended to		
17	read:		
18	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
19	independent living grants		
20	Grants	<u>20,067,904</u>	<u>20,133,204</u>
21	Total	<u>20,067,904</u>	20,133,204

1	Source of funds		
2	General fund	7,553,375	7,553,375
3	Federal funds	7,148,466	7,148,466
4	Global Commitment fund	<u>5,366,063</u>	<u>5,431,363</u>
5	Total	20,067,904	20,133,204

6 Sec. 32. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.331 is amended to  
7 read:

8       Sec. B.331 Disabilities, aging, and independent living - blind and visually  
9 impaired

10	Grants	<u>1,451,457</u>	<u>1,661,457</u>
11	Total	1,451,457	1,661,457

12	Source of funds		
13	General fund	389,154	389,154
14	Special funds	223,450	223,450
15	Federal funds	<u>593,853</u>	743,853
16	Global Commitment fund	<u>245,000</u>	<u>305,000</u>
17	Total	1,451,457	1,661,457

18 Sec. 33. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.332 is amended to  
19 read:

20       Sec. B.332 Disabilities, aging, and independent living - vocational  
21 rehabilitation

1	Grants	<u>7,174,368</u>	<u>7,024,368</u>
2	Total	<u>7,174,368</u>	7,024,368
3	Source of funds		
4	General fund	1,371,845	1,371,845
5	Federal funds	<u>4,552,523</u>	4,402,523
6	Interdepartmental transfers	<u>1,250,000</u>	<u>1,250,000</u>
7	Total	<u>7,174,368</u>	7,024,368
8	Sec. 34. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.333 is amended to		
9	read:		
10	Sec. B.333 Disabilities, aging, and independent living - developmental		
11	services		
12	Grants	<u>221,097,985</u>	<u>221,124,954</u>
13	Total	<u>221,097,985</u>	221,124,954
14	Source of funds		
15	General fund	155,125	155,125
16	Special funds	15,463	15,463
17	Federal funds	359,857	359,857
18	Global Commitment fund	<u>220,522,540</u>	220,549,509
19	Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
20	Total	<u>221,097,985</u>	221,124,954

1 Sec. 35. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.338 is amended to  
2 read:

3 Sec. B.338 Corrections - correctional services

4 Personal services	<del>109,065,960</del>	111,056,476
5 Operating expenses	<del>21,128,473</del>	21,379,399
6 Grants	<u>9,163,138</u>	<u>8,893,128</u>
7 Total	<del>139,357,571</del>	141,329,003

8 Source of funds

9 General fund	<del>132,472,462</del>	134,443,894
10 Special funds	629,963	629,963
11 Federal funds	470,962	470,962
12 Global Commitment fund	5,387,869	5,387,869
13 Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
14 Total	<del>139,357,571</del>	141,329,003

15 Sec. 36. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.342 is amended to  
16 read:

17 Sec. B.342 Vermont veterans' home - care and support services

18 Personal services	18,756,245	18,756,245
19 Operating expenses	<u>4,949,905</u>	<u>6,007,954</u>
20 Total	<del>23,706,150</del>	24,764,199

1	Source of funds		
2	General fund	<del>3,998,789</del>	3,089,840
3	Special funds	<del>11,281,346</del>	13,248,344
4	Federal funds	<u>8,426,015</u>	<u>8,426,015</u>
5	Total	<del>23,706,150</del>	24,764,199
6	Sec. 37. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.346 is amended to		
7	read:		
8	Sec. B.346 Total human services		
9	Source of funds		
10	General fund	<del>697,716,468</del>	975,820,563
11	Special funds	<del>104,751,216</del>	116,925,713
12	Tobacco fund	22,338,208	22,338,208
13	State health care resources fund	<del>284,480,725</del>	18,546,502
14	Federal funds	<del>1,385,140,068</del>	1,406,434,977
15	Global Commitment fund	<del>1,544,576,637</del>	1,568,811,591
16	Internal service funds	1,973,584	1,973,584
17	Interdepartmental transfers	<del>40,759,391</del>	39,813,413
18	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
19	Total	<del>4,081,761,297</del>	4,150,689,551

1 Sec. 38. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.500 is amended to  
2 read:

3 Sec. B.500 Education - finance and administration

4	Personal services	7,569,932	7,569,932
5	Operating expenses	<del>3,575,080</del>	3,581,330
6	Grants	<u>15,540,935</u>	<u>15,540,935</u>
7	Total	<del>26,685,947</del>	26,692,197

8 Source of funds

9	General fund	<del>3,795,807</del>	3,802,057
10	Special funds	16,280,409	16,280,409
11	Education fund	995,597	995,597
12	Federal funds	2,396,087	2,396,087
13	Global Commitment fund	260,000	260,000
14	Interdepartmental transfers	<u>2,958,047</u>	<u>2,958,047</u>
15	Total	<del>26,685,947</del>	26,692,197

16 Sec. 39. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.505 is amended to  
17 read:

18 Sec. B.505 Education - adjusted education payment

19	Grants	<del>1,371,075,706</del>	<u>1,372,931,462</u>
20	Total	<del>1,371,075,706</del>	<u>1,372,931,462</u>



1	Source of funds		
2	Education fund	<del>1,371,075,706</del>	<u>1,372,931,462</u>
3	Total	<del>1,371,075,706</del>	1,372,931,462

4 Sec. 40. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.516 is amended to  
5 read:

6 Sec. B.516 Total general education

7	Source of funds		
8	General fund	<del>136,962,560</del>	136,968,810
9	Special funds	19,483,091	19,483,091
10	Tobacco fund	750,388	750,388
11	Education fund	<del>1,648,663,578</del>	1,650,519,334
12	Federal funds	138,281,079	138,281,079
13	Global Commitment fund	260,000	260,000
14	Interdepartmental transfers	4,204,714	4,204,714
15	Pension trust funds	<u>7,781,379</u>	<u>7,781,379</u>
16	Total	<del>1,956,386,789</del>	1,958,248,795

17 Sec. 41. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.702 is amended to  
18 read:

19 Sec. B.702 Fish and wildlife - support and field services

20	Personal services	<del>17,559,395</del>	17,674,395
21	Operating expenses	5,511,383	5,511,383

1	Grants	<u>1,078,000</u>	<u>1,078,000</u>
2	Total	<del>24,148,778</del>	24,263,778
3	Source of funds		
4	General fund	<del>5,652,621</del>	5,767,621
5	Special funds	196,212	196,212
6	Fish and wildlife fund	9,505,629	9,505,629
7	Federal funds	8,691,203	8,691,203
8	Interdepartmental transfers	93,102	93,102
9	Permanent trust funds	<u>10,011</u>	<u>10,011</u>
10	Total	<del>24,148,778</del>	24,263,778
11	Sec. 42. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.704 is amended to		
12	read:		
13	Sec. B.704 Forests, parks and recreation - forestry		
14	Personal services	5,587,322	5,587,322
15	Operating expenses	<del>761,503</del>	794,103
16	Grants	<u>500,000</u>	<u>500,000</u>
17	Total	<del>6,848,825</del>	6,881,425
18	Source of funds		
19	General fund	<del>4,610,156</del>	4,642,756
20	Special funds	412,999	412,999
21	Federal funds	1,487,097	1,487,097

1	Interdepartmental transfers	<u>338,573</u>	<u>338,573</u>
2	Total	<del>6,848,825</del>	6,881,425
3	Sec. 43. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.709 is amended to		
4	read:		
5	Sec. B.709 Environmental conservation - management and support services		
6	Personal services	<del>6,288,392</del>	6,340,265
7	Operating expenses	3,391,844	3,391,844
8	Grants	<u>150,000</u>	<u>150,000</u>
9	Total	<del>9,830,236</del>	9,882,109
10	Source of funds		
11	General fund	<del>1,074,364</del>	1,126,237
12	Special funds	457,591	457,591
13	Federal funds	744,676	744,676
14	Interdepartmental transfers	<u>7,553,605</u>	<u>7,553,605</u>
15	Total	<del>9,830,236</del>	9,882,109
16	Sec. 44. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.711 is amended to		
17	read:		
18	Sec. B.711 Environmental conservation - office of water programs		
19	Personal services	18,292,585	18,292,585
20	Operating expenses	6,676,548	6,676,548
21	Grants	<u>23,754,400</u>	<u>23,804,400</u>

1	Total	<del>48,723,533</del>	48,773,533
2	Source of funds		
3	General fund	7,815,563	7,815,563
4	Special funds	<del>10,333,268</del>	10,383,268
5	Federal funds	29,486,364	29,486,364
6	Interdepartmental transfers	<u>1,088,338</u>	<u>1,088,338</u>
7	Total	<del>48,723,533</del>	48,773,533
8	Sec. 45. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.714 is amended to		
9	read:		
10	Sec. B.714 Total natural resources		
11	Source of funds		
12	General fund	<del>28,086,224</del>	28,285,697
13	Special funds	<del>48,971,225</del>	49,021,225
14	Fish and wildlife fund	9,505,629	9,505,629
15	Federal funds	46,401,814	46,401,814
16	Interdepartmental transfers	9,907,827	9,907,827
17	Permanent trust funds	<u>10,011</u>	<u>10,011</u>
18	Total	<del>142,882,730</del>	143,132,203

1 Sec. 46. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.800 is amended to  
2 read:

3 Sec. B.800 Commerce and community development - agency of commerce  
4 and community development - administration

5	Personal services	<del>4,717,913</del>	1,817,913
6	Operating expenses	1,373,839	1,373,839
7	Grants	<u>452,627</u>	<u>352,627</u>
8	Total	3,544,379	3,544,379

9 Source of funds

10	General fund	3,524,379	3,524,379
11	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
12	Total	3,544,379	3,544,379

13 Sec. 47. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.801 is amended to  
14 read:

15 Sec. B.801 Economic development

16	Personal services	3,512,700	3,512,700
17	Operating expenses	903,397	903,397
18	Grants	<u>5,554,735</u>	<u>5,579,735</u>
19	Total	9,970,832	9,995,832

20 Source of funds

21	General fund	<del>4,563,197</del>	4,588,197
----	--------------	----------------------	-----------

1	Special funds	2,625,350	2,625,350
2	Federal funds	<u>2,782,285</u>	<u>2,782,285</u>
3	Total	<u>9,970,832</u>	9,995,832

4 Sec. 48. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.810 is amended to  
5 read:

6 Sec. B.810 Vermont historical society

7	Grants	<u>961,426</u>	<u>991,426</u>
8	Total	<u>961,426</u>	991,426

9 Source of funds

10	General fund	<u>961,426</u>	<u>991,426</u>
11	Total	<u>961,426</u>	991,426

12 Sec. 49. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.813 is amended to  
13 read:

14 Sec. B.813 Total commerce and community development

15 Source of funds

16	General fund	<u>15,902,584</u>	15,957,584
17	Special funds	18,557,328	18,557,328
18	Federal funds	25,950,869	25,950,869
19	Interdepartmental transfers	110,751	110,751
20	Enterprise funds	<u>650,605</u>	<u>650,605</u>
21	Total	<u>61,172,137</u>	61,227,137

1 Sec. 50. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.903 is amended to  
2 read:

3 Sec. B.903 Transportation - program development

4	Personal services	50,457,603	50,457,603
5	Operating expenses	<del>216,263,480</del>	218,063,480
6	Grants	<u>34,168,390</u>	<u>34,168,390</u>
7	Total	<del>300,889,473</del>	302,689,473

8 Source of funds

9	Transportation fund	<del>42,549,882</del>	42,923,252
10	TIB fund	<del>11,894,706</del>	13,321,336
11	Federal funds	244,766,072	244,766,072
12	Interdepartmental transfers	239,345	239,345
13	Local match	<u>1,439,468</u>	<u>1,439,468</u>
14	Total	<del>300,889,473</del>	302,689,473

15 Sec. 51. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.905 is amended to  
16 read:

17 Sec. B.905 Transportation - maintenance state system

18	Personal services	43,007,903	43,007,903
19	Operating expenses	<del>44,516,596</del>	47,370,246
20	Grants	<u>371,780</u>	<u>371,780</u>
21	Total	<del>87,896,279</del>	90,749,929

1	Source of funds		
2	Transportation fund	<del>85,018,492</del>	87,872,142
3	Federal funds	2,777,787	2,777,787
4	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
5	Total	<del>87,896,279</del>	90,749,929
6	Sec. 52. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.907 is amended to		
7	read:		
8	Sec. B.907 Transportation - rail		
9	Personal services	5,511,324	5,511,324
10	Operating expenses	<del>24,087,727</del>	<u>24,549,401</u>
11	Total	<del>29,599,051</del>	30,060,725
12	Source of funds		
13	Transportation fund	<del>18,675,520</del>	19,137,194
14	TIB fund	760,000	760,000
15	Federal funds	<u>10,163,531</u>	<u>10,163,531</u>
16	Total	<del>29,599,051</del>	30,060,725
17	Sec. 53. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.910 is amended to		
18	read:		
19	Sec. B.910 Department of motor vehicles		
20	Personal services	<del>19,894,921</del>	21,499,266
21	Operating expenses	<u>11,465,811</u>	<u>11,465,811</u>



1	Total	<del>31,360,732</del>	32,965,077
2	Source of funds		
3	Transportation fund	<del>29,760,414</del>	31,364,759
4	Federal funds	1,458,768	1,458,768
5	Interdepartmental transfers	<u>141,550</u>	<u>141,550</u>
6	Total	<del>31,360,732</del>	32,965,077

7 Sec. 54. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.919 is amended to  
8 read:

9 Sec. B.919 Transportation - municipal mitigation assistance program

10	Operating expenses	200,000	200,000
11	Grants	<u>8,882,342</u>	<u>6,482,342</u>
12	Total	<del>9,082,342</del>	6,682,342

13 Source of funds

14	Transportation fund	1,240,000	1,240,000
15	Special funds	<del>2,400,000</del>	0
16	Federal funds	<u>5,442,342</u>	<u>5,442,342</u>
17	Total	<del>9,082,342</del>	6,682,342

18 Sec. 55. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.922 is amended to  
19 read:

20 Sec. B.922 Total transportation

1	Source of funds		
2	Transportation fund	<del>251,072,742</del>	256,365,781
3	TIB fund	<del>13,202,337</del>	14,628,967
4	Special funds	<del>3,819,457</del>	1,419,457
5	Federal funds	318,917,135	318,917,135
6	Internal service funds	20,684,524	20,684,524
7	Interdepartmental transfers	1,053,100	1,053,100
8	Local match	<u>2,131,800</u>	<u>2,131,800</u>
9	Total	<del>610,881,095</del>	615,200,764

10 Sec. 56. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 is amended to  
11 read:

12 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

13 (a) Notwithstanding any other provision of law, the following amounts are  
14 transferred from the funds indicated:

15 (1) From the General Fund to the Next Generation Initiative Fund

16 established by 16 V.S.A. § 2887: ~~\$3,055,900~~ \$3,453,807.

17 \* \* \*

18 (b) Notwithstanding any provisions of law to the contrary, in fiscal year

19 2019:

20 \* \* \*







1 Sec. 58. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1 is amended  
2 to read:

3 Sec. C.106.1 EXPANDING THE VERMONT WORKFORCE FOR  
4 SUBSTANCE USE DISORDER TREATMENT AND  
5 MENTAL HEALTH PROFESSIONALS

6 (a) The sum of \$5,000,000 is appropriated from the Tobacco Litigation  
7 Settlement Fund to the Agency of Human Services in fiscal year 2018 and  
8 shall carry forward for the uses and based on the allocations set forth in  
9 subsections (b) and (c) of this section. The purpose of the funds is to make  
10 strategic investments in order to expand the supply of high-quality substance  
11 use disorder treatment and mental health professionals available to Vermont  
12 residents in need of their services.

13 (b) The sum appropriated to the Agency of Human Services in subsection  
14 (a) of this section shall be allocated to the Agency as follows:

15 (1) \$1,500,000 for fiscal year 2019, which shall not be distributed until  
16 the Agency provides a proposed plan for expenditures that shall determine  
17 distributions as part of its fiscal year 2019 budget adjustment request;

18 (2) \$1,500,000 for fiscal year 2020, for which the Agency shall provide  
19 a proposed plan for expenditures that shall determine distributions as part of its  
20 fiscal year 2020 budget request or budget adjustment request, or both;

1           (3) \$1,500,000 for fiscal year 2021, for which the Agency shall provide  
2           a proposed plan for expenditures that shall determine distributions as part of its  
3           fiscal year 2021 budget request or budget adjustment request, or both; and

4           (4) \$500,000 which may be provided in fiscal year 2022 or after as  
5           needed to ensure successful and sustainable implementation of the workforce  
6           expansion initiatives developed pursuant to this section.

7           (c)(1) The Secretary of Human Services shall convene a work group  
8           composed of representatives of the University of Vermont, the Vermont State  
9           Colleges, the Area Health Education Centers (AHEC) program and others  
10          including consumers, primary care doctors to select from among all proposals  
11          for use of the funds allocated pursuant to subsection (b) of this section those  
12          most likely to build capacity in Vermont's substance use disorder treatment  
13          and mental health systems in a cost-effective and sustainable manner by  
14          cultivating, attracting, recruiting, and retaining high-quality substance use  
15          disorder treatment and mental health professionals. The Secretary of Human  
16          Services shall present the selected proposals to the General Assembly within  
17          the allocations set forth in subsection (b) of this section for approval as part of  
18          the applicable budget or budget adjustment process.

19          (2) Successful proposals for use of the funds allocated pursuant to  
20          subsection (b) of this section may include scholarships; loan repayment for  
21          high-quality substance use disorder treatment and mental health professionals

1 who commit to practicing in Vermont; hiring bonuses or loan repayment, or  
2 both, for faculty and staff at institutions of higher education in Vermont to  
3 teach prospective substance use disorder treatment and mental health  
4 professionals; strategic bonuses for high-quality substance use disorder  
5 treatment and mental health professionals in Vermont's existing workforce;  
6 and appropriate continuing education and training for substance use disorder  
7 treatment and mental health professionals in Vermont's existing workforce.  
8 Loan repayment funds shall be distributed using the AHEC system as  
9 appropriate.

10 (d) The University of Vermont (UVM) and the Vermont State Colleges  
11 (VSC) shall work with the Area Health Education Centers (AHEC), in  
12 consultation with the Department of Health, to develop guidelines for service  
13 agreements that recipients of funds pursuant to this section shall commit to  
14 prior to becoming enrolled in the relevant educational program.

15 (e) The University of Vermont (UVM) and the Vermont State Colleges  
16 (VSC) shall submit a joint report to the General Assembly on or before January  
17 15, 2022 detailing how funds appropriated in this section have been utilized,  
18 the numbers of students trained by UVM and the VSC, the number of  
19 recipients of the training that are practicing in Vermont, and an assessment as  
20 to the benefit to the State of Vermont resulting from the investment of the  
21 training funds.



1       Sec. 59. GENERAL FUND TRANSFER TO THE 27/53 RESERVE

2           (a) The amount of \$1,880,000 in General Funds shall be transferred and  
3       reserved in the 27/53 Reserve in fiscal year 2019. This action is the fiscal year  
4       2020 contribution to the 27th payroll reserve as required by 32 V.S.A. § 308e.

5       Sec. 60. INSTITUTIONS FOR MENTAL DISEASE; GLOBAL

6                        COMMITMENT WAIVER AMENDMENT

7           (a) It is the public policy of the State of Vermont to develop a fully  
8       integrated continuum of mental health services. In recognition that Institutions  
9       for Mental Disease (IMDs) are an essential part of the current continuum of  
10       care, the Secretary of Human Services may seek approval from the Centers for  
11       Medicare and Medicaid Services to amend Vermont's Global Commitment to  
12       Health Section 1115 waiver as it relates to the phase out of coverage of  
13       treatment for serious mental illness provided in IMDs.

14       Sec. 61. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.301(b) is amended  
15       to read:

16           (b) In addition to the State funds appropriated in this section, a total  
17       estimated sum of ~~\$26,413,016~~ \$26,394,678 is anticipated to be certified as  
18       State matching funds under the Global Commitment as follows:

19                                       \* \* \*

1           (2) ~~\$3,076,966~~ \$3,058,628 certified State match available from local  
2 designated mental health and developmental services agencies for eligible  
3 mental health services provided under Global Commitment.  
4 Sec. 62. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.318 is amended to  
5 read:

6           Sec. E.318 EARLY CARE AND CHILD DEVELOPMENT PROGRAM  
7                           GRANT; ADDITIONAL CHILD CARE EXPENDITURES

8   \* \* \*

9           (d) The Department for Children and Family's Child Development  
10 Division shall allocate the following base funds for one-time investments  
11 during fiscal year 2019 as follows:

12                   (1) \$1,500,000 to expand and enhance grants for existing child care  
13 programs for the purpose of improving quality and meeting licensing  
14 regulations; and

15                   (2) \$1,000,000 to create grants to reward and incentivize new,  
16 high-quality child care programs and expand high-quality child care capacity,  
17 particularly for vulnerable children in underserved areas of the State.

18 Sec. 63. CONTINGENCY FUNDING FOR THE ACO CLAIMS TAIL

19           (a) To the extent that the Agency of Human Services and the Department  
20 of Finance and Management find the budgeted amount in the Global  
21 Commitment appropriations in fiscal year 2019 are not sufficient to cover the

1 one-time costs incurred during fiscal year 2019 specifically attributable to the  
2 overlapping timing of Medicaid claims incurred prior to January 1, 2019 and  
3 prospective payments made to an Accountable Care Organization (ACO) for  
4 approximately 32,000 Medicaid beneficiaries newly attributed to an ACO on  
5 or after January 1, 2019, up to \$7,840,000 is unreserved from the Human  
6 Services Caseload Reserve and appropriated to the Agency of Human Services  
7 Global Commitment Fund. The Agency and the Department shall provide a  
8 report on the findings and the amount appropriated pursuant to this provision  
9 to the Joint Fiscal Office and as part of the fiscal year 2019 close out to the  
10 Joint Fiscal Committee.

11 Sec. 64. TRANSITION OF STATE HEALTH CARE RESOURCES FUND  
12 REVENUES TO THE GENERAL FUND

13 (a) The Department of Finance and Management shall report the total  
14 statewide revenues received from each of the following revenue sources both  
15 historically and prospectively and compare those amounts to the total amount  
16 of State fund sources appropriated in 2018 (Sp. Sess.) Acts and Resolves  
17 No. 11, Sec. B.301, as amended by this act:

18 (1) all revenue from cigarette and tobacco products taxes levied  
19 pursuant to 32 V.S.A. chapter 205;

20 (2) all revenue from health care provider assessments pursuant to 33  
21 V.S.A. chapter 19, subchapter 2;

1           (3) all revenue from the employer health care premium contribution  
2           pursuant to 21 V.S.A. chapter 25; and

3           (4) all revenue from health care claims assessments pursuant to  
4           32 V.S.A. § 10402.

5           (b) The State agency or department to which the revenue is remitted shall  
6           maintain the same level of accounting detail for each of the revenue sources  
7           listed in subdivisions (a)(1)–(4) of this section as was maintained prior to  
8           July 1, 2019.

9           Sec. 65. 33 V.S.A. § 1901d is amended to read:

10          § 1901d. STATE HEALTH CARE RESOURCES FUND

11          (a) The State Health Care Resources Fund is established in the State  
12          Treasury as a special fund to be a source of financing for health care coverage  
13          for beneficiaries of the State health care assistance programs under the Global  
14          Commitment to Health waiver approved by the Centers for Medicare and  
15          Medicaid Services under Section 1115 of the Social Security Act ~~and a source~~  
16          ~~of financing for the Vermont Health Benefit Exchange established in chapter~~  
17          ~~18, subchapter 1 of this title.~~

18          (b) Into the Fund shall be deposited:

19               (1) ~~all revenue from the tobacco products tax and from the cigarette tax~~  
20               ~~levied pursuant to 32 V.S.A. chapter 205; [Repealed.]~~

1           (2) ~~revenue from health care provider assessments pursuant to~~  
2 ~~subchapter 2 of chapter 19 of this title; [Repealed.]~~

3           (3) ~~revenue from the employer health care premium contribution~~  
4 ~~pursuant to 21 V.S.A. chapter 25; [Repealed.]~~

5           (4) ~~revenue from health care claims assessments pursuant to 32 V.S.A.~~  
6 ~~§ 10402; [Repealed.]~~

7           (5) premium amounts paid by individuals unless paid directly to the  
8 insurer; and

9           (6) the proceeds from grants, donations, contributions, taxes, recoveries,  
10 and any other sources of revenue as may be provided by statute, rule,  
11 agreement, or act of the General Assembly; and.

12           (7) ~~any remaining balance in the terminated Catamount Fund as of June~~  
13 ~~30, 2012. [Repealed.]~~

14   \* \* \*

15           (d) All monies received by or generated to the Fund shall be used only as  
16 allowed by appropriation of the General Assembly for the administration and  
17 delivery of health care covered through State health care assistance programs  
18 administered by the Agency under the Global Commitment for Health  
19 Medicaid Section 1115 waiver, ~~the Vermont Health Benefit Exchange~~  
20 ~~established in chapter 18, subchapter 1 of this title~~; immunizations under

1 18 V.S.A. § 1130, and the development and implementation of the Blueprint  
2 for Health under 18 V.S.A. § 702.

3 Sec. 66. 2 V.S.A. § 693(b) is amended to read:

4 \* \* \*

5 (2) If applicable, the Secretary shall submit an electronic report to the  
6 Joint Fiscal Office for distribution to members of the Committee that  
7 summarizes any plans or actions taken by the Executive Branch to delay health  
8 care reform project schedules as a result of:

9 \* \* \*

10 (B) ~~changes in the consensus revenue forecast of the Health Care~~  
11 ~~Resources Fund; [Repealed.]~~

12 \* \* \*

13 Sec. 67. 8 V.S.A. § 4518 is amended to read:

14 § 4518. TAX EXEMPTION

15 A hospital service corporation shall be exempt from all forms of taxation  
16 except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.

17 Sec. 68. 8 V.S.A. § 4590 is amended to read:

18 § 4590. TAX EXEMPTION

19 A medical service corporation shall be exempt from all forms of taxation  
20 except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.

1 Sec. 69. 32 V.S.A. § 305a is amended to read:

2 § 305a. OFFICIAL STATE REVENUE ESTIMATE

3 \* \* \*

4 (c)(1)(A) The January estimates shall include estimated caseloads and  
5 estimated per-member per-month expenditures for the current and next  
6 succeeding fiscal years for each Medicaid enrollment group as defined by the  
7 Agency and the Joint Fiscal Office for State Health Care Assistance Programs  
8 or premium assistance programs supported by the ~~State Health Care Resources~~  
9 ~~and Global Commitment Funds, Fund~~ and for the programs under any  
10 Medicaid Section 1115 waiver.

11 \* \* \*

12 Sec. 70. 32 V.S.A. § 7823 is amended to read:

13 § 7823. DEPOSIT OF REVENUE

14 The revenue generated by the taxes imposed under this chapter shall be  
15 credited to the ~~State Health Care Resources Fund~~ established by 33 V.S.A. §  
16 ~~1901d~~ General Fund.

17 Sec. 71. 32 V.S.A. § 9533(e) is amended to read:

18 (e) Upon the receipt of the full amount of the tax, the Commissioner shall  
19 deposit receipts from the transferor tax in the ~~Health Care Resources Fund~~  
20 ~~established pursuant to 33 V.S.A. § 1901d~~ General Fund.

1 Sec. 72. 32 V.S.A. § 10402 is amended to read:

2 § 10402. HEALTH CARE CLAIMS TAX

3 \* \* \*

4 (b) Revenues paid and collected under this chapter shall be deposited as  
5 follows:

6 (1) 0.199 of one percent of all health insurance claims into the Health  
7 IT-Fund established in section 10301 of this title; and

8 (2) 0.8 of one percent of all health insurance claims into the ~~State Health~~  
9 ~~Care Resources Fund established in 33 V.S.A. § 1901d~~ General Fund.

10 (c) The annual cost to obtain Vermont Healthcare Claims Uniform  
11 Reporting and Evaluation System (VHCURES) data, pursuant to 18 V.S.A.  
12 § 9410, for use by the Department of Taxes shall be paid from the Vermont  
13 Health IT-Fund and the ~~State Health Care Resources~~ General Fund in the same  
14 proportion as revenues are deposited into those Funds.

15 \* \* \*

16 Sec. 73. 32 V.S.A. § 10402 is amended to read:

17 § 10402. HEALTH CARE CLAIMS TAX

18 \* \* \*

19 (b) Revenues paid and collected under this chapter shall be deposited into  
20 the ~~State Health Care Resources Fund established in 33 V.S.A. § 1901d~~  
21 General Fund.





1 (d) Revenues from the Health Care Fund contributions collected shall be  
2 deposited into the ~~State Health Care Resources Fund established under 33~~  
3 ~~V.S.A. § 1901d~~ General Fund.

4 \* \* \*

5 Sec. 75. 33 V.S.A. § 1951 is amended to read:

6 § 1951. DEFINITIONS

7 As used in this subchapter:

8 \* \* \*

9 (4) ~~“Fund” means the State Health Care Resources Fund consisting in~~  
10 ~~part of assessments from health care providers under this subchapter.~~

11 [Repealed.]

12 \* \* \*

13 Sec. 76. 33 V.S.A. § 1956 is amended to read:

14 § 1956. PROCEEDS FROM ASSESSMENTS

15 All assessments, including late-payment assessments, from health care  
16 providers under this subchapter shall be deposited in the ~~State Health Care~~  
17 ~~Resources Fund established in section 1901d of this title~~ General Fund. No  
18 provision of this subchapter shall permit the State to reduce the level of State  
19 funds expended on the nursing home Medicaid program in any fiscal year  
20 below the level expended in fiscal year 1991 from the General Fund for the  
21 nursing home Medicaid program.

1       Sec. 77. VERMONT VETERANS' HOME

2           (a) Prior to expending funds for the security upgrade and the biomass  
3 project, the Vermont Veterans' Home shall present a plan by February 15,  
4 2019 to the House and Senate Committees on Appropriations, the House  
5 Committee on Corrections and Institutions, and the Senate Committee on  
6 Institutions that details the total cost of the projects, the timeline for  
7 completion, and the funding source over the term of the projects.

8       Sec. 78. REIMBURSEMENT FOR WINDSOR SOUTHEAST  
9           SUPERVISORY UNION

10          (a) Notwithstanding any other provision of law, the Agency of Education  
11 shall pay \$13,205 from the adjusted education payment in 2018 (Sp. Sess.)  
12 Acts and Resolves No. 11, Sec. B.505, as amended by Sec. 39 of this act, in  
13 addition to other education payments to the Windsor Southeast Supervisory  
14 Union for fiscal year 2019, to compensate them for Act 46 of 2015 merger  
15 activities that resulted in a voluntary merger, for payments that were not  
16 received due to timing issues.

17       Sec. 79. CARRY FORWARD AUTHORITY

18          (a) Notwithstanding any other provisions of law and subject to the approval  
19 of the Secretary of Administration, General, Transportation, Transportation  
20 Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and  
21 Agricultural Water Quality Fund (Fund 21933) appropriations remaining

1 unexpended on June 30, 2019 in the Executive Branch of State government  
2 shall be carried forward and shall be designated for expenditure.

3 (b) Notwithstanding any other provisions of law, General Fund  
4 appropriations remaining unexpended on June 30, 2019 in the Legislative and  
5 Judicial branches of State government shall be carried forward and shall be  
6 designated for expenditure.

7 Sec. 80. SUPPLEMENTAL MAINTENANCE SPENDING

8 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or  
9 activity spending authority approved in the fiscal year 2019 Transportation  
10 Program, the Secretary of Transportation, with the approval of the Secretary of  
11 Administration and subject to the provisions of subsection (b) of this section,  
12 may transfer up to \$2,500,000 in Transportation Fund appropriations, other  
13 than appropriations for the Town Highway State Aid, Structures, and Class 2  
14 roadway programs, to the Transportation – Maintenance State System  
15 (8100002000) appropriation, for the specific purpose of addressing the overall  
16 cost of highway maintenance during fiscal year 2019.

17 (b)(1) If a contemplated transfer of an appropriation would not significantly  
18 delay the planned work schedule of a project, the Secretary may execute the  
19 transfer and shall give prompt notice thereof to the Joint Fiscal Office and to  
20 the House and Senate Committees on Transportation when the General

1 Assembly is in session and, when the General Assembly is not in session, to  
2 the Joint Fiscal Office and the Joint Transportation Oversight Committee.

3 (2) If a contemplated transfer of an appropriation would, by itself,  
4 significantly delay the planned work schedule of a project, the Secretary:

5 (A) when the General Assembly is in session, may execute the  
6 transfer, but shall give the House and Senate Committees on Transportation  
7 advance notice of at least 10 business days prior to executing the transfer; or

8 (B) when the General Assembly is not in session, may execute the  
9 transfer, but shall give prompt notice of the transfer to the Joint Fiscal Office  
10 and the Joint Transportation Oversight Committee.

11 (c) In July 2019, the Secretary of Administration shall report all  
12 appropriations reductions made under the authority of this section to the Joint  
13 Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation  
14 Oversight Committee.

15 Sec. 81. 2018 Acts and Resolves No. 201, Sec. 20 is amended to read:

16 ~~To the extent the~~ The sum of \$200,000.00 is appropriated in fiscal year  
17 2019 from the ~~General~~ Tobacco Litigation Settlement Fund to the Department  
18 for Children and Families; pursuant to 2018 (Sp. Sess.) Act and Resolves  
19 No. 11, Sec .C.105.1(a)(10). Accordingly, the Department shall prepare for  
20 the expansion of services to juvenile offenders 18 and 19 years of age pursuant

1 to 33 V.S.A. chapters 52 and 52A beginning in fiscal year 2021, and shall  
2 carry forward any unexpended funds.

3 Sec. 82. 2018 Acts and Resolves No. 194, Sec. 26a(b) is amended to read:

4 (b) In fiscal years 2019 and 2020, the Clean Energy Development Fund  
5 shall transfer from the Clean Energy Development Fund to the ~~General~~  
6 Education Fund the amount of the tax expenditure resulting from the sales tax  
7 exemption under 32 V.S.A. § 9741(52) on advanced wood boilers up to a  
8 maximum of \$200,000.00 for both fiscal years combined. ~~The Department of~~  
9 ~~Taxes shall deposit 64 percent of the monies transferred from the Clean Energy~~  
10 ~~Development Fund into the General Fund under 32 V.S.A. § 435 and 36~~  
11 ~~percent of the monies in the Education Fund under 16 V.S.A. § 4025.~~

12 Sec. 83. 16 V.S.A. § 4026(e) is amended to read:

13 (e) The enactment of this chapter and other provisions of the Equal  
14 Educational Opportunity Act of which it is a part have been premised upon  
15 estimates of balances of revenues to be raised and expenditures to be made  
16 under the act for such purposes as adjusted education payments, categorical  
17 State support grants, provisions for property tax income sensitivity, payments  
18 in lieu of taxes, current use value appraisals, tax stabilization agreements, the  
19 stabilization reserve established by this section and for other purposes. If the  
20 stabilization reserve established under this section should in any fiscal year be  
21 less than ~~3.5~~ 5.0 percent of the prior fiscal year's appropriations from the

1 Education Fund, as defined in subsection (b) of this section, the Joint Fiscal  
2 Committee shall review the information provided pursuant to 32 V.S.A.  
3 § 5402b and provide the General Assembly its recommendations for change  
4 necessary to restore the stabilization reserve to the statutory level provided in  
5 subsection (b) of this section.

6 Sec. 84. HOLD HARMLESS; PREKINDERGARTEN EQUALIZED PUPIL  
7 COUNT

8 (a) The Agency of Education shall adjust the long-term membership of a  
9 school district under 16 V.S.A. § 4010, which is used in determining the  
10 district's equalized pupil count, for a school district that:

11 (1) in school year 2017–2018 erroneously paid public dollars to a  
12 prekindergarten program that was ineligible under 16 V.S.A. § 829 to receive  
13 public funds and as a result overreported its average daily membership  
14 prekindergarten count for that year to the Agency of Education; and

15 (2) corrected for this overreporting by correspondingly decreasing its  
16 2017–2018 school year average daily membership prekindergarten count in a  
17 subsequent report to the Agency of Education.

18 (b) The Agency of Education shall adjust the long-term membership of a  
19 school district that qualifies under subsection (a) of this section by increasing  
20 its average daily membership prekindergarten count for the 2017–2018 school  
21 year by the amount it overreported for the 2017–2018 school year.

1 Sec. 85. 16 V.S.A. § 2857 is amended to read:

2 § 2857. VERMONT NATIONAL GUARD TUITION BENEFIT PROGRAM

3 \* \* \*

4 (c) Eligibility. To be eligible for the Program, an individual, whether a  
5 resident or nonresident, shall satisfy all of the following requirements:

6 \* \* \*

7 (6) have ~~exhausted any~~ used available post-September 11, 2001 tuition  
8 benefits and other federally funded military tuition assistance; provided,  
9 however, that this subdivision shall not apply to:

10 (A) tuition benefits and other federally funded military tuition  
11 assistance for which the individual has not yet earned the full amount of the  
12 benefit or tuition;

13 (B) Montgomery GI Bill benefits;

14 (C) post-September 11, 2001 educational program housing  
15 allowances;

16 (D) federal educational entitlements;

17 (E) National Guard scholarship grants;

18 (F) loans under section 2856 of this title; and

19 (G) other nontuition benefits; and

20 \* \* \*



1 Sec. 86. 32 V.S.A. § 6066 is amended to read:

2 § 6066. COMPUTATION OF ADJUSTMENT

3 (a) An eligible claimant who owned the homestead on April 1 of the year in  
4 which the claim is filed shall be entitled to an adjustment amount determined  
5 as follows:

6 \* \* \*

7 (5) In no event shall the credit provided for in subdivision (3) or (4) of  
8 this subsection exceed the amount of the reduced property tax. The  
9 adjustments under ~~subdivisions (3) and~~ subdivision (4) of this subsection shall  
10 be calculated considering only the tax due on the first \$400,000.00 in equalized  
11 housesite value.

12 \* \* \*

13 Sec. 87. FEDERAL PARTIAL SHUTDOWN IMPACT;

14 RECOMMENDATIONS

15 (a) The General Assembly is concerned that the continuing Federal partial  
16 shutdown is impacting many Vermonters and, as it continues, the impacts will  
17 broaden.

18 (b) The State Treasurer and the Secretary of Administration shall look at  
19 these impacts and develop joint recommendations to the House and Senate  
20 Committees on Appropriations on or before March 7, 2019 with strategies to  
21 minimize these impacts.

1       Sec. 88. FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS AND  
2                   TRANSFERS FROM THE GENERAL FUND

3           (a) The following appropriations are made from the General Fund in fiscal  
4       year 2019:

5                   (1) To the Agency of Digital Services: \$1,800,000 to be apportioned as  
6       follows:

7                           (A) \$1,300,000 for firewalls;

8                           (B) \$500,000 to invest in hardware for the data storage of State  
9       devices.

10                   (2) To the Department of Health: \$570,000 to establish a program to  
11       test for lead content in schools' drinking water.

12           (b) The following transfers are made from the General Fund in fiscal year  
13       2019:

14                   (1) State Treasurer: \$22,200,000 from the General Fund to the Retired  
15       Teachers' Health and Medical Benefits Fund to repay-in-full in fiscal year  
16       2019 the interfund loan obligation authorized by 16 V.S.A. § 1944b(e).

17                   (2) State Treasurer: \$3,293,817 from the General Fund to the Vermont  
18       Teachers' Retirement Fund, established pursuant to 16 V.S.A. § 1944. This  
19       amount reflects an additional contribution above the actuarially determined  
20       employer contribution and the VSTRS Board of Trustees' request for fiscal  
21       year 2020. This amount shall be transferred in fiscal year 2019.

1 Sec. 89. 32 V.S.A. § 308c is amended to read:

2 § 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE

3 RESERVES

4 (a) There is hereby created within the General Fund a General Fund  
5 Balance Reserve, also known as the “Rainy Day Reserve.” After satisfying the  
6 requirements of section 308 of this title, and after other reserve requirements  
7 have been met, any remaining unreserved and undesignated end of fiscal year  
8 General Fund surplus shall be reserved in the General Fund Balance Reserve.  
9 The General Fund Balance Reserve shall not exceed five percent of the  
10 appropriations from the General Fund for the prior fiscal year without  
11 legislative authorization.

12 \*\*\*

13 (3) Of the funds that would otherwise be reserved in the General Fund  
14 Balance Reserve under this subsection, 50 percent of any such funds shall be  
15 reserved as necessary and transferred from the General Fund to the ~~Retired~~  
16 ~~Teachers’ Health and Medical Benefits Fund established by 16 V.S.A. § 1944b~~  
17 ~~to reduce any outstanding balance of any interfund loan authorized by the State~~  
18 ~~Treasurer from the General Fund. Upon joint determination by the~~  
19 ~~Commissioner of Finance and Management and the State Treasurer that there~~  
20 ~~is no longer any outstanding balance, no further transfers in accordance with~~

1 ~~this subdivision shall occur~~ Vermont State Employees' Post-Employment  
2 Benefits Trust Fund established by 3 V.S.A. § 479a.

3 \* \* \*

4 Sec. 90. 16 V.S.A. § 1944b is amended to read:

5 § 19446b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS  
6 FUND

7 \*\*\*

8 (d) Interest earned shall remain in the Benefits Fund, and all balances  
9 remaining at the end of a fiscal year shall be carried over to the following year;  
10 ~~provided, however, that any amounts received in repayment of interfund loans~~  
11 ~~established under subsection (e) of this section may be reinvested by the State~~  
12 ~~Treasurer.~~

13 (e)(1) ~~Notwithstanding any provision to the contrary, the State Treasurer is~~  
14 ~~authorized to use interfund loans from the General Fund for payment into the~~  
15 ~~Benefits Fund, which monies shall be identified exclusively for the purposes of~~  
16 ~~payments of retired teacher health and medical benefits pursuant to this~~  
17 ~~section. Any monies borrowed through an interfund loan pursuant to this~~  
18 ~~section shall be paid from monies in the Benefits Fund or from other funds~~  
19 ~~legally available for this purpose. It is the intent of the General Assembly to~~  
20 ~~appropriate sufficient General Fund revenue, after consideration of all other~~  
21 ~~revenue and disbursements, such that the interfund loan shall be paid in full on~~

1 ~~or before June 30, 2023. The Governor shall include in the annual budget~~  
2 ~~request an amount sufficient to repay any interfund borrowing according to a~~  
3 ~~schedule developed by the State Treasurer. The State Treasurer shall pay the~~  
4 ~~interest and principal as due in accordance with authority granted under 32~~  
5 ~~V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the~~  
6 ~~outstanding balance of the interfund loan comparable to the rate paid by~~  
7 ~~private depositories of the State's monies, or to the yield available on~~  
8 ~~investments made pursuant to 32 V.S.A. § 433. No interfund loans made~~  
9 ~~under this authority shall, in the aggregate, exceed \$28,500,000.00.~~

10 (2) ~~For the purposes of this chapter, calculation of the interfund loan~~  
11 ~~limit shall include long term receivables and payables but shall not include~~  
12 ~~accruals for federal reimbursement of employer group waiver plan receivables~~  
13 ~~pursuant to subdivision 1944b(b)(1) of this title, receivables due from local~~  
14 ~~school systems pursuant to section 1944d of this title, or any short term~~  
15 ~~accruals. [Repealed.]~~

16 (f) ~~It is the intent of the General Assembly to appropriate the required~~  
17 ~~contributions necessary to pay retired teacher health and medical benefits by~~  
18 ~~combining annual increases in base appropriations, but not from the Education~~  
19 ~~Fund, and surplus revenues as they become available, so that the full cost of~~  
20 ~~retired teacher health and medical benefits payments shall be met in base~~  
21 ~~appropriations by fiscal year 2023. To the extent that other revenue sources~~

1 ~~are identified, the General Fund obligation shall not be reduced, until all~~  
2 ~~annual disbursements to repay the interfund loan in subsection (e) of this~~  
3 ~~section are satisfied.~~ Contributions to the Benefits Fund shall be irrevocable  
4 and it shall be impossible at any time prior to the satisfaction of all liabilities,  
5 with respect to employees and their beneficiaries, for any part of the corpus or  
6 income of the Benefits Fund to be used for, or diverted to, purposes other than  
7 the payment of retiree postemployment benefits to members and their  
8 beneficiaries and reasonable expenses of administering the Benefits Fund and  
9 related benefit plans.

10 (g) ~~The Treasurer shall report on the status of the interfund loan balance~~  
11 ~~allowed under this section as part of the annual budget presentation to the~~  
12 ~~General Assembly.~~ [Repealed.]

13 Sec. 91. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106 is amended to  
14 read:

15 Sec. C.106 CHINS CASES SYSTEM-WIDE REFORM

16 (a) The sum of \$7,000,000 is appropriated from the Tobacco Litigation  
17 Settlement Fund to the Judiciary in fiscal year 2018 and shall carry forward for  
18 the uses and based on the allocations set forth in subsections (b) and (c) of this  
19 section. The purpose of the funds is to make strategic investments to transform  
20 the adjudication of CHINS cases in Vermont.

1 (b) The sum appropriated from the Tobacco Litigation Settlement Fund in  
2 subsection (a) of this section shall be allocated as follows:

3 (1) \$1,250,000 for use in fiscal year 2019, which shall not be distributed  
4 until the group defined in subsection (c) of this section provides proposed  
5 expenditures as part of its fiscal year 2019 budget adjustment request. or to be  
6 carried forward as follows:

7 (A) \$125,000 in fiscal year 2019 for the CHINS workgroup to  
8 contract with an entity with expertise in justice reform to review and propose  
9 changes to the systems by which CHINS cases are processed and  
10 adjudicated. Models used in other countries, states, or cities shall be  
11 considered and a proposal to provide holistic reform, procedural justice, and  
12 strategies to reduce the need for intervention by DCF and the courts shall be  
13 submitted to the General Assembly. In developing the proposal, the consultant  
14 shall seek input from community members, service providers, and people  
15 involved in family court proceedings. The proposal shall recommend a budget  
16 and evaluation system.

17 (B) \$25,000 in fiscal year 2019 for the CHINS workgroup to engage  
18 a consultant of to evaluate existing home visiting models, including a review of  
19 programs currently offered in Vermont and those offered in other states and  
20 countries, particularly those that focus on public health and the social welfare  
21 of the whole family, including housing, employment, mental health and

1 substance use disorders. The consultant shall recommend model pilots in two  
2 or more districts for testing the proposal. The proposal shall include a two-  
3 year budget and a proposal for evaluation, for funding in fiscal year 2020.

4 (C) \$1,100,000 allocated in fiscal year 2019 and carried forward to  
5 fiscal year 2020 pending submission of a proposal. The CHINS workgroup  
6 shall continue its evaluation of strategic reforms to the CHINS system and may  
7 submit proposals upon which they have reached agreement to the General  
8 Assembly for approval. These proposals may include the use of judicial  
9 masters, alternative dispute resolution, and peer navigators. The proposals  
10 shall have a budget and proposed method of evaluation.

11 (2) \$2,500,000 for fiscal year 2020, for which the group shall provide  
12 proposed expenditures as part of its fiscal year 2020 budget request or budget  
13 adjustment request, or both;

14 (3) \$2,500,000 for fiscal year 2021, for which the group shall provide  
15 proposed expenditures as part of its fiscal year 2021 budget request or budget  
16 adjustment request, or both; and

17 (4) \$750,000 in fiscal year 2022 or after as needed.

18 \* \* \*

19 Sec. 92. EFFECTIVE DATES

20 (a) Notwithstanding 1 V.S.A. § 214 or any other act or provision, Secs. 64-  
21 72 (State Health Care Resources Fund), 74 (32 V.S.A. § 10503), 75 (33 V.S.A.



1 § 1951), and 76 (33 V.S.A. § 1956) and Sec. 85 amending 16 V.S.A. § 2857

2 shall take effect on passage and apply retroactively to July 1, 2018.

3 (b) Sec. 73 (further amending 32 V.S.A. § 10402) shall take effect on

4 July 1, 2019.

5 (c) This section and all remaining sections shall take effect on passage.