

VT Dept. of State's Attorneys & Sheriffs

	FY20 One-Time Expense
Depositions, Jury Trials and Social Distancing	
Conference Room Reconfiguratiion for COVID-remote hearings, depositions, etc	25,000
Remote Technology for Other Court Proceedings:	
Cisco Video Endpoints for 25 conference rooms	375,000
Increased costs for phones for telework, remote court hearings	
Computing Interface (laptops, VDI, etc.)	65,000
Computing support peripherals (electronic submission requiring scanners)	8,000

Existing CMS Integration - API Build and Integration	45,000
Tyler Odyssey Case Management Transition - proposal supported by State ADS	300,000
Staffing: Personal services for limited duration IT Support	
Non-permanent position for technical support for simultaneous WebEx based hearings	
Staffing: Response to Judiciary's Plan to add 8 retired judges to clear backlog	
Short-term COVID attorney-contractors	
Subtotal	818,000

FY21 July-December Proposed CRF Expenses	FY21 (1/1-6/30) - possible CRF funding if available, or FY21 BAA
200,000	
17,000	17,000

400,000	400,000
700,000	700,000
660,000	660,000
1,977,000	1,977,000

Explanation/Details

Purchase and installation of safety/health protective requirements in SA conference rooms being utilized as virtual courtroom/deposition, conference spaces. Depending upon timing, some of the work may split between now and end of FY20 and first month(s) of FY21

375k for purchase of current Cisco endpoints to enable attorneys and clients to join remote court proceedings with multiple parties, handle remote depositions, and remote video conferencing. Depending upon timing, some of the work may split between now and end of FY20 and first month(s) of FY21.

Costs related to telework & remote work arrangements due to COVID. Deputy State's Attorneys do not have department-issued cell phones at this time but security and privacy issues relating to teleworking is prompting this expenditure request.

Replace desktop workstations and prosecutor laptops that are "expired" by ADS standards, thus considered to be greater security risks, and/or will not integrate with Judiciary's new technology

One time funds to purchase desktop scanners to handle increased digitization of paperwork. The Courts are not accepting paper copies.

Hardware costs are for criminal and civil cases integration with Judiciary Case Management System

Case Management System Integration with the Judiciary, and potentially with other criminal justice groups. \$300k for data conversion, and \$900k for project work/completion. Current SAS case management system will not integrate with Judiciary, raising critical security issues. New CMS includes native data interface with Judiciary's CMS that we do not have; it will increase security of data; increase speed of casework/trials, reduce staff time handling paper; and eliminate nearly all person-to-person/physical transfer of files. We gain economies of scale/cost-savings.

Establishing non-permanent position for the SA offices to support remote proceedings, depositions, evidence presentations, and meetings with defense counsel, law enforcement, victims, investigators, expert witnesses, caseworkers, state agencies, court staff, etc. with the Cisco Endpoints.

In response to Judiciary's hiring to clear backlog, SAS will need to up-staff to respond to increased workload.