

Senate Appropriations Committee

Essential Worker Benefit

28-Apr-20

Discussion

Preliminary Cost Estimate For Three Benefit Level Options

Assumes current draft definition of Covered Employers and Covered Employees and hours worked per month as specified. Nursing Home and home health employees are addressed separately through DAIL/AHS

Benefit Available for 2 Months

Mid March to Mid May stay at home date end

Essential Worker Benefit Program by Application		
	<u>Benefit Level</u>	<u>Total potential benefit</u>
Full Benefit level Set at	\$600 per mo	\$1,200 for 2 months
Partial Benefit Level Set at	\$1,000 per mo	\$2,000 for 2 months
If Wage cut off is set at:	<u>Est Employees</u>	<u>Estimated Benefit Cost</u>
All Eligible Employees	38,450	NA
\$25/hr base pay	27,900 73%	\$47,000,000

Essential Worker Benefit Program for Nursing Homes and Home Health		
	<u>Benefit Level</u>	<u>Total potential benefit</u>
Full Benefit level Set at	\$600 per mo	\$1,200 for 2 months
Partial Benefit Level Set at	\$1,000 per mo	\$2,000 for 2 months
If Wage cut off is set at:	<u>Est Employees</u>	<u>Estimated Benefit Cost</u>
All Eligible Employees	5,600	\$10,000,000
No wage cap applied	5,600	

4/24 Therapeutic rehab added

	<u>Est Employees</u>	<u>Estimated Cost of Program Admin</u>
Essential Workers Benefit	27,900	\$3,000,000
Nursing Home & Home Health	5,600	
Total	33,500 76%	<u>Total Estimated Cost Including Admin</u> \$60,000,000

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