

Total Economic Stabilization and Recovery

Joint Fiscal Office

DISCUSSION

6/24/20 2:05 PM

DRAFT ONLY

Amounts Not Final

| | <u>House</u> | | <u>Senate</u> | | <u>Governor</u> |
|--|--------------------|----|--------------------|---------------------------|--------------------|
| <i>Financial Assistance</i> | | | | | |
| H.961: MicroBusiness thru CAPS | 1,400,000 | | 1,400,000 | | |
| S.351: VHCB assistance to farm and food businesses | 192,000 | ag | 192,000 | Ag & Forestry | |
| S.351: AAFM - grants to milk producers and processors | 25,000,000 | ag | 22,800,000 | | } 50,000,000 |
| S.351: AAFM - grants to ag producers and processors | 5,000,000 | ag | 7,000,000 | | |
| S.351: ANR - Forest Economy stabilization grants | 5,000,000 | ag | 5,000,000 | | |
| NEW: Agricultural Fairs | 0 | ag | 500,000 | | |
| H.961: Q1 bill - Working Lands | 1,000,000 | | 1,000,000 | | |
| H.966: Working Lands grants | 5,000,000 | | 4,000,000 | SED rec 50-100% of house | |
| S.350: Tax and ACCD business grants | 70,000,000 | | 70,000,000 | | } 200,000,000 |
| H.966: ACCD - emergency economic recovery grants | 70,000,000 | | 80,000,000 | SED recommend \$80m | |
| H.966: AOT partners | 3,200,000 | | thru ACCD grants | SED rec 50-100% of house | |
| H.966: VT Community Loan Fund grants | 5,000,000 | | 5,000,000 | SED rec 50-100% of house | |
| H.966: ANR outdoor recreation business grants | 1,500,000 | | 1,500,000 | SED rec 50-100% of house | |
| H.966: VT Arts Council - grants to arts and cultural orgs. | 5,000,000 | | 5,000,000 | SED rec 50-100% of house | |
| H.966: DHCD Better Places Program grants | 1,000,000 | | 0 | SED rec 50-100% of house | |
| S.349: Local Government Covid19 Cost Reimbursement Bill | 10,200,000 | | 15,000,000 | | |
| Financial Assistance subtotal | 208,492,000 | | 218,392,000 | | 250,000,000 |
| <i>Technical & Marketing Assistance</i> | | | | | |
| H.961: SoA Business Portal | 2,000,000 | | 2,000,000 | | |
| H.961: UVM Business Center | 2,000,000 | | 2,000,000 | | |
| H.966: DTM mktg. support to businesses | 3,000,000 | | 2,500,000 | SED rec 50-100% of house | 5,000,000 |
| H.966: ACCD Restart VT technical support | 3,000,000 | | 2,500,000 | SED rec 50-100% of house | 5,000,000 |
| Technical & Marketing Assistance subtotal | 10,000,000 | | 9,000,000 | | 10,000,000 |
| <i>Housing Assistance</i> | | | | | |
| S.350: VHCB housing grants | 23,000,000 | | 23,000,000 | | |
| H.966: VT Legal Aid | 550,000 | | 550,000 | SED recommend house level | |
| H.966: DHCD Landlord counseling and assistance | 250,000 | | 250,000 | SED recommend house level | |
| H.966: VHCB housing grants | 9,000,000 | | 8,000,000 | SED recommend house level | |
| H.966: VHFA foreclosure protection | 6,000,000 | | 5,000,000 | SED recommend \$5m | |
| H.966: VSHA eviction protection | 30,000,000 | | 27,000,000 | SED recommend \$25m | 42,000,000 |
| H.966: DHCD re-housing recovery | 6,200,000 | | 5,200,000 | SED recommend house level | 8,000,000 |
| H.966: DCF housing initiatives | 16,061,600 | | 16,000,000 | SED recommend house level | 16,061,600 |
| Housing Assistance subtotal | 91,061,600 | | 85,000,000 | | 66,061,600 |

| | <u>House</u> | <u>Senate</u> | <u>Governor</u> |
|--|--------------------|---|--------------------|
| <u>Technology - Connectivity Assistance</u> | | | |
| H.966: PSD get Vermonters connected now | 11,000,000 | 20,000,000 connectivity related | |
| H.966: PSD (telehlth 800k, CUD 800k, Line extnd 2m, recov plan500k, PEGs 466.5k) | 4,566,500 | | |
| H.966: PSD ratepayer arrearages | 20,000,000 | 5,000,000 | |
| H.966: ADS cybersecurity | 3,350,000 | 2,000,000 | |
| H.966: ADS UI claims modernization | 4,000,000 | 0 | |
| H.966: E-911 Fund | 152,000 | 0 | |
| Technology - Connectivity subtotal | 43,068,500 | 27,000,000 | |
| <u>Health Care</u> | | | |
| H.966/S.346 Hazard Pay - 90%+ Health Care | 20,000,000 | 31,000,000 | |
| BAA2 & Q1 - Adult Days, EMS, BVI | 5,550,000 | 5,550,000 | |
| JFC May 11 HC stabilization expenditures | 58,035,119 | 58,035,119 | 58,035,119 |
| H.965: Health Care Stanilization Fund | 250,570,000 | 275,000,000 | 316,964,881 |
| H.965: Community investments | 9,000,000 | <i>in stabilization fd</i> | |
| H.965: Racial Disparities | 1,000,000 | <i>ELC grant w/report</i> | |
| H.965: Adult Days | 850,000 | <i>in stabilization fd</i> | |
| H.965: MH Suicide Prevention | 800,000 | <i>SAMHSA w/report</i> | |
| H.965: MH - Warm Line | 200,000 | 200,000 | |
| Health Care subtotal | 346,005,119 | 369,785,119 | 375,000,000 |
| <u>Addressing Food Insecurity</u> | | | |
| H.965: Food Bank (inlcude diaper bank) | 4,650,000 | 4,700,000 | |
| H.965: Meals on Wheels | 2,000,000 | <i>Title III fds w/ report back if CRF needed</i> | |
| H.966: SEVCA Restaurants and Farmers Feeding the Hungry | 5,000,000 | 5,000,000 SED recommend \$5m-7m | |
| H.965: Summer Meals AOE Sen allocates from H.961 Q1 AOE | 12,000,000 | 12,000,000 allocate from AOE funds | |
| Addressing Food Insecurity Subtotal | 23,650,000 | 21,700,000 w/ report if more CRF | |
| <u>Childcare, Family Supports and Vulnerable Populations</u> | | | |
| H.965: Child Care restart & Summer camps and after school programs | 9,000,000 | 12,000,000 | |
| H.965: Parent Child Centers | 3,900,000 | <i>Allocations TBD by</i> | |
| H.965: CIS | 100,000 | <i>DCF based on need</i> | |
| H.965: Vulnerable populations (Hse:\$300 RU, \$50k GMSA, 350k recove | 700,000 | 2,000,000 SHW req= \$3.25m | |
| H.965: New Americans | 700,000 | 700,000 | |
| Childcare, Family Supports and Vulnerable Populations subtotal | 14,400,000 | 14,700,000 | |
| <u>Other - Public Health</u> | | | |

| | <u>House</u> | <u>Senate</u> | <u>Governor</u> |
|---|---------------------------|-----------------------------|--|
| H.965: Att'y Gen'l racial disparity Sen H.961 Q1 - Dir. Of Racial Equity | 30,000 | 50,000 | |
| H.965: State Lands -Public Health projects | 3,500,000 | 2,500,000 | |
| H.965: State House Public Health (Space and IT) | 1,000,000 | 750,000 | |
| <i>Other/Misc subtotal</i> | <u>4,530,000</u> | <u>3,300,000</u> | |
| Reserved for later Deployment | <i>TBD w/in \$140m</i> | <i>TBD w/in \$140m</i> | 90,000,000 |
| Grand Total - Stabilization and Recovery | <u>741,207,219</u> | <u>748,877,119</u> ? | <u>791,061,600</u> |
| JFC May 11th Plan - Healthcare Stabilization | 58,035,119 | 58,035,119 | |
| H.961- BAA2 and Q1 bills | 11,950,000 | 24,000,000 | <i>\$12m Summers Meals</i> |
| H.350: Total - Phase 1 Business Grants and Housing | 93,000,000 | 93,000,000 | |
| | <u>162,985,119</u> | <u>175,035,119</u> | |
| CRF Bills Remaining | | | |
| H.965: Total Health Care & Human Services | 300,000,000 | 302,850,000 |]]] combine 2 or 3 or 4 into less or 1 CRF Bill(s) |
| H.966: Total - Econ/Broadband/Housing/Hazard Pay | 232,830,100 | 225,500,000 | |
| H.351: Total - Ag bill | 35,192,000 | 35,492,000 | |
| S.349: Local Government Cost Reimbursement Bill | 10,200,000 | 15,000,000 | |
| | <u>578,222,100</u> | <u>578,842,000</u> | |
| Grand Total - Stabilization and Recovery | <u>741,207,219</u> | <u>753,877,119</u> | <u>791,061,600</u> |

overage on \$150m construct

(9,249,355)

(9,869,255)